

School Board
 Jessica Vaughn, Chair
 Karen Perez, Vice Chair
 Nadia T. Combs
 Lynn L. Gray
 Stacy A. Hahn, Ph.D.
 Patricia "Patti" Rendon
 Henry "Shake" Washington



Superintendent
 Van Ayres

DATE: July 29, 2025
TO: School Board Members
FROM: Van Ayres, Superintendent
SUBJECT: First Public Hearing on the Millage Rates and Tentative Budget for Fiscal Year (FY) 2025/2026

On July 8, 2025, the Board approved the FY 2025/2026 proposed millage rates and tentative budget advertised Sunday, July 27, 2025, in the Tampa Bay Times.

According to TRIM (Truth Reporting in Millage), the Board must hold a public hearing within two to five days of the advertisement to discuss the following items and allow for any public discussion.

A) The proposed millage rate is 6.3400, the maximum rate allowed by law:

Millage Type	FY 24/25 Millage	FY 25/26 Millage	Change	Explanation
Required Local Effort (PPA)	3.1280	3.0920	-0.0360	Required by law (F.S. 1011.62)
Discretionary Operating	0.7480	0.7480	0.0000	Maximum rate allowed by law
Debt Service	0.0000	0.0000	0.0000	Required to repay school bonds
Discretionary Capital Outlay	1.5000	1.5000	0.0000	Maximum rate allowed by law
Total	5.3880	5.3400	-0.0360	
Voted Millage	0.0000	1.0000	1.0000	Voted by the taxpayers of Hillsborough County
Total Including Voted Millage	5.3880	6.3400	0.9520	

B) The proposed millage rate, *excluding debt service and the voted millage*, is more than the roll-back rate or the rate that would raise the same amount of revenue as last year if applied to today's tax roll:

Millage Type	FY 24/25 Millage	FY 25/26 Millage	Roll- back Millage	Percentage increase under Roll- Back
Total	5.3880	5.3400	5.2277	1.49%

- C) The proposed budget reflects 2.7 percent more in General Operating revenue over the prior year's expenditures.

Fund Type	Amount	Purpose
General Operating	\$2,620,275,750	Salaries/benefits, textbooks, supplies, utilities, etc.
Special Revenue	\$383,129,267	Federal/state grants, Student Nutrition Program
Debt Service	\$304,867,758	To repay bonds issued for schools in Capital Budget
Capital Outlay- <i>new revenue</i>	\$567,412,233	New construction, remodeling, land, buses, debt service
Capital- <i>committed carry-forward</i>	\$313,117,699	New construction typically takes more than one year
Internal Service	<u>\$272,246,208</u>	Health Insurance, Workers Comp, General Liability
Total	4,461,049,316	

RECOMMENDATIONS:

1. Adopt the millage rates shown in items A and B above.
2. Adopt the FY 2025/2026 Tentative Budget shown in item C above.
3. Approve the Resolution adopting the Budget.
4. Authorize staff to perform all tasks to ensure compliance with F.S. 200.065 (TRIM).
5. Announce that the Final Public Hearing will be held Tuesday, September 9, 2025, at 5:01 p.m., 901 East Kennedy Boulevard, Tampa, Raymond O. Shelton School Administrative Center.

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Superintendent
Van Ayres

RESOLUTION ADOPTING TENTATIVE MILLAGE RATES
Resolution Number 06-01

WHEREAS, the School Board of Hillsborough County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2025, to June 30, 2026; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Hillsborough County School Board adopted the tentative millage rates for fiscal year 2025/2026 in the amounts of:

	<u>Tentative</u> <u>Millage Levy</u>	<u>Amount to be</u> <u>Raised</u>
Required Local effort	3.0920	\$568,097,913
Discretionary Operating	0.7480	\$137,431,190
Discretionary Local Capital Outlay	1.5000	\$275,397,306
Additional Voted Millage	<u>1.0000</u>	<u>\$183,731,537</u>
Total	6.3400	\$1,164,857,945

The total millage rate to be levied is more than the rolled back rate by **21.28%**.

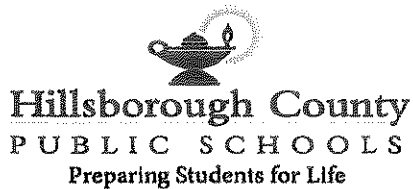
NOW THEREFORE, BE IT RESOLVED:

That the Hillsborough County School Board, adopted each tentative millage rate for the fiscal year July 1, 2025, to June 30, 2026, on July 29, 2025 by separate vote prior to adopting the tentative budget.

Board Chair

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Resolution Adopting Tentative Budget

Resolution Number 06-02

A RESOLUTION OF THE HILLSBOROUGH COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2025/2026

WHEREAS, the School Board of Hillsborough County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2025, to June 30, 2026; and

WHEREAS, the Hillsborough County School Board set forth the appropriations and revenue estimate for the Budget for fiscal year 2025/2026.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Hillsborough County School Board adopted the tentative millage rates and the budget in the amount of \$4,461,049,315.92 for the fiscal year 2025/2026.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Hillsborough County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Hillsborough County as a tentative budget for the categories indicated for the fiscal year July 1, 2025 to June 30, 2026.

Board Chair



CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-4205
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year : 2025				County : Hillsborough			
Name of School District : Hillsborough County Public Schools							
SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT							
1.	Current year taxable value of real property for operating purposes			\$	179,537,447,040		(1)
2.	Current year taxable value of personal property for operating purposes			\$	11,716,351,178		(2)
3.	Current year taxable value of centrally assessed property for operating purposes			\$	133,219,563		(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)			\$	191,387,017,781		(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)			\$	3,306,516,643		(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)			\$	188,080,501,138		(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series			\$	182,485,158,747		(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)				☐ Yes ☒ No		(8)
SIGN HERE		Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.			
		Signature of Property Appraiser :			Date :		
		Electronically Certified by Property Appraiser			6/26/2025 11:38:33 AM		
SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER							
Local board millage includes discretionary and capital outlay.							
9.	Prior year state law millage levy: Required Local Effort (RLE) (Sum of previous year's RLE and prior period funding adjustment)			3.1400 per \$1,000		(9)	
10.	Prior year local board millage levy (All discretionary millages)			2.2480 per \$1,000		(10)	
11.	Prior year state law proceeds (Line 9 multiplied by Line 7, divided by 1,000)			\$	573,003,398		(11)
12.	Prior year local board proceeds (Line 10 multiplied by Line 7, divided by 1,000)			\$	410,226,637		(12)
13.	Prior year total state law and local board proceeds (Line 11 plus Line 12)			\$	983,230,035		(13)
14.	Current year state law rolled-back rate (Line 11 divided by Line 6, multiplied by 1,000)			3.0466 per \$1,000		(14)	
15.	Current year local board rolled-back rate (Line 12 divided by Line 6, multiplied by 1,000)			2.1811 per \$1,000		(15)	
16.	Current year proposed state law millage rate (Sum of RLE and prior period funding adjustment)			3.0920 per \$1,000		(16)	
17.	A. Capital Outlay 1.5000	B. Discretionary Operating 0.7480	C. Discretionary Capital Improvement 0.0000	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage 1.0000		(17)
Current year proposed local board millage rate (17A plus 17B, plus 17C, plus 17D, plus 17E)				3.2480 per \$1,000			

Continued on page 2

Name of School District : Hillsborough County Public Schools			DR-4205 R. 5/13 Page 2	
18.	Current year state law proceeds (Line 16 multiplied by Line 4, divided by 1,000)	\$	591,768,659	(18)
19.	Current year local board proceeds (Line 17 multiplied by Line 4, divided by 1,000)	\$	621,625,034	(19)
20.	Current year total state law and local board proceeds (Line 18 plus Line 19)	\$	1,213,393,693	(20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate (Line 16 divided by Line 14, minus 1, multiplied by 100)		1.49 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate (((Line 16 plus Line 17) divided by (Line 14 plus Line 15)), minus 1), multiplied by 100		21.28 %	(22)
Final public budget hearing		Date : 9/9/2025	Time : 5:01 PM EST	Place : 901 E Kennedy Blvd Tampa 33602
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name And Contact Title :	
	Mailing Address :		Physical Address :	
	City, State, Zip :		Phone Number :	Fax Number :

Continued on page 3

FY 2025/2026 Millage Requirement				
Final Public Hearing				
	<u>2024/2025</u>	<u>2025/2026</u>	<u>Change</u>	<u>% Increase</u>
Operating Budget				
Required Local Effort ⁽¹⁾	3.1280	3.0920	-0.0360	-1.15%
Discretionary Operating ⁽²⁾	0.7480	0.7480	0.0000	0%
Required Local Effort Prior Period Funding Adjustment ⁽³⁾	0.0120	0.0000	-0.0120	0%
Critical Operating Needs	0.0000	0.0000	0.0000	0%
Supplemental	0.0000	0.0000	0.0000	0%
Total	3.8880	3.8400	-0.0480	-1.15%
Additional Voted Millage	0.0000	1.0000	1.0000	0%
Local Capital Outlay ⁽⁴⁾	1.5000	1.5000	0.0000	0%
Total Mills	<u>5.3880</u>	<u>6.3400</u>	<u>0.9520</u>	17.67%

¹ Required by the State of Florida to participate in the Florida Education Finance Program (FEFP)

² The maximum rate allowed by law - to be used at the discretion of the district

³ The maximum rate allowed by law to fund new construction, remodeling, maintenance and renovation of facilities the purchase of school buses, equipment and sites, payments for educational facilities and sites due under a lease-purchase agreement, and the repayment of loans

BUDGET SUMMARY THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF HILLSBOROUGH COUNTY ARE 2.7 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES FISCAL YEAR 2025/2026									
PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:									
	3.0920	Critical Operating Needs	0.0000	Critical Capital Outlay Needs	0.0000				
	1.5000	Discretionary Capital Outlay	0.0000	Additional Millage Not to Exceed 4 Years (Operating)	1.0000				
	0.7480				6.3400				
ESTIMATED REVENUES:									
Federal Sources		9,813,561.00	311,622,249.30	-	-	-	-	-	321,435,810.30
State Sources		1,254,614,075.19	2,710,134.91	1,453,135.00	-	32,863,677.23	-	-	1,291,641,022.33
Local Sources		992,591,946.43	18,012,852.18	7,350,300.00	-	534,548,555.00	-	-	1,757,787,113.63
TOTAL SOURCES		2,257,019,582.62	332,345,236.39	8,803,435.00	-	567,412,233.23	-	-	3,370,863,946.46
Transfers In		72,408,974.00	-	65,694,668.07	-	59,903,067.00	-	-	198,006,709.07
Fund/Net Assets Balances		250,847,193.73	50,784,030.98	230,369,654.72	-	313,117,699.34	-	-	892,178,660.39
TOTAL REVENUES, TRANSFERS & BALANCES		2,620,275,750.35	383,129,267.37	304,867,757.79	-	880,529,932.57	-	-	4,461,049,315.92
EXPENDITURES:									
Instruction		1,589,642,222.19	104,364,393.68	-	-	-	-	-	1,694,006,615.87
Student Personnel Services		118,023,443.55	12,065,993.44	-	-	-	-	-	130,089,436.99
Instructional Media Services		25,494,214.81	1,494,346.09	-	-	-	-	-	26,988,560.90
Instruction and Curriculum Development Services		47,140,579.46	34,040,494.21	-	-	-	-	-	81,181,073.67
Instructional Staff Training Services		7,797,065.38	16,949,551.40	-	-	-	-	-	24,741,626.78
Instructional-Related Technology		49,176,729.18	497,140.54	-	-	-	-	-	49,673,869.72
Board		2,844,234.11	-	-	-	-	-	-	2,844,234.11
General Administration		7,582,142.36	4,824,904.96	-	-	-	-	-	12,407,047.32
School Administration		143,586,597.15	15,917.67	-	-	-	-	-	143,602,514.82
Facilities Acquisition and Construction		8,368,125.35	509,356.00	-	-	482,753,898.39	-	-	471,631,419.74
Fiscal Services		10,485,230.67	75,342.42	-	-	-	-	-	10,560,573.09
Food Service		333,448.19	142,968,864.06	-	-	-	-	-	143,304,312.27
Central Services		25,903,094.06	206,048.96	-	-	-	-	-	225,320,002.43
Student Transportation Services		82,353,352.22	1,291,017.46	-	-	-	-	-	83,644,369.68
Operation of Plant		183,157,352.02	1,343,693.21	-	-	-	-	-	184,501,045.23
Maintenance of Plant		36,455,460.48	-	-	-	-	-	-	36,456,460.48
Administrative Technology Services		179,114.04	-	-	-	-	-	-	179,114.04
Community Services		16,073,358.06	3,430,303.66	-	-	-	-	-	19,503,661.92
Debt Service		-	-	65,073,521.83	-	-	-	-	65,073,521.83
Other Capital Outlay		-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		2,354,593,763.28	324,077,377.98	65,073,521.83	-	462,753,938.39	-	-	3,405,709,460.89
Transfers Out		59,903,067.00	-	-	-	138,103,642.07	-	-	198,006,709.07
Fund/Net Assets Balances		205,778,920.07	59,051,889.39	239,794,235.96	-	279,672,352.11	-	-	857,333,145.96
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		2,620,275,750.35	383,129,267.37	304,867,757.79	-	880,529,932.57	-	-	4,461,049,315.92
The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.									

NOTICE OF PROPOSED TAX INCREASE

The Hillsborough County School Board will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	\$ 982,410,568
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ (819,467)
C. Actual property tax levy	\$ 983,230,035
This year's proposed tax levy	\$ 1,213,393,693

A portion of the tax levy is required under state law in order for the School Board to receive **\$976,811,519** in state education grants. The required portion has increased by 1.49 percent, and represents approximately **five tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the School Board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 29, 2025, at 5:01 P.M.**, at the **Raymond O. Shelton School Administrative Center at 901 East Kennedy Boulevard, Tampa, Florida.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Hillsborough County will soon consider a measure to continue to impose a 1.50 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 4.8400 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$275,597,306 to be used for the following projects:

CONSTRUCTION AND REMODELING

- Planning/Design/Construction of future projects recommended by plant survey
- Purchase of school & ancillary sites
- Major renovations at various sites
- Other new construction various sites

MAINTENANCE, RENOVATION, AND REPAIR

- Reimbursement of the maintenance, renovations and repairs paid through the General Fund as permitted by Florida Statute, Maintenance of plant and equipment, Renovations-various sites, Athletic facilities and playfields, Plumbing, Fencing, Lighting, Portable repairs, Demolitions and replacements, Fire alarm replacements, Intercom and sound system replacements, HVAC improvements-various sites, Hurricane preparations, Traffic and parking projects, Generators, Lightning protection, Re-roofing various sites, Site improvements various sites, Technology & communication improvements various sites, Site deficiency and remediation, Unforeseen emergencies

MOTOR VEHICLE PURCHASES

- Purchase of school buses up to 100
- Lease/Purchase of Security, Maintenance, Driver's Education, and/or vehicles used in storing or distributing materials and equipment

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

- Purchase furniture and equipment, Fleet and fuel management system, Universal ID system, Telephone system upgrade, Lease-purchase of new computers, Equipment, Technology infrastructure, Electronic learning devices, Classroom technology, Hardware and software, IT security, Enterprise resource software upgrade/purchase, Budget development system, Educational data warehouse, Student information system, Portal, Security radios, School bus videos, School bus wi-fi, GPS system for vehicles, Musical instruments, Vehicle routing system, Instructional materials as permitted by Florida Statutes

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

- Annual master lease payments for various facilities and renovations
- Athletic Facilities
- HVAC improvements-various sites
- Re-roofing various sites
- Facility Sites

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY

TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

PAYMENT OF SALARIES AND BENEFITS

- Salaries and benefits for school bus drivers

PAYMENT OF THE COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OF LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

All concerned citizens are invited to a public hearing to be held on July 29, 2025 at 5:01 P.M., at the Raymond O. Shelton School Administrative Center, 901 East Kennedy Boulevard, Tampa, Florida. A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing

Millage Requirement To Support
First Public Hearing

Per Certification of Taxable Value

Tentative gross taxable value FY 2025/2026	191,387,017,781
Final taxable value FY 2024/2025 After VAB form HC-422	182,485,158,747
Difference	8,901,859,034
% Increase	4.88%

Millage Levy	Rate FY 2024/2025	Rate FY 2025/2026	Final Proceeds 2024/2025	FY	Tentative Proceeds FY 2025/2026	Increase/ (Decrease)
Required Local Effort	3.1280	3.0920	\$ 547,981,033	\$	\$ 568,097,913	\$ 20,116,879
Required Local Effort Prior Period Adjustment	0.0120		\$ 2,102,229	\$	\$ 0	\$ (2,102,229)
Discretionary Operating	0.7480	0.7480	\$ 131,038,943	\$	\$ 137,431,190	\$ 6,392,247
Discretionary Capital Outlay	1.5000	1.5000	\$ 262,778,629	\$	\$ 275,697,306	\$ 12,818,677
Voted Millage	0.0000	1.0000	\$ 0	\$	\$ 183,731,537	\$ 183,731,537
	5.3880	6.3400	\$ 943,900,634	\$	\$ 1,164,857,945	\$ 220,957,111
Discretionary/Supplemental/Capital Outlay			393,817,571		413,028,495	19,210,924

SECTION I. ASSESSMENT AND MILLAGE LEVIES

Page 1

A. Certified Taxable Value of Property in County by Property Appraiser		191,387,017,781
B. Millage Levies on Nonexempt Property:		
	DISTRICT MILLAGE LEVIES	
	Nonvoted	Voted
1. Required Local Effort	3.0920	
2. Prior-Period Funding Adjustment Millage		
3. Discretionary Operating	0.7480	
4. Additional Operating		1.0000
5. Additional Capital Improvement		
6. Local Capital Improvement	1.5000	
7. Discretionary Capital Improvement		
8. Debt Service		
TOTAL MILLS	5.3400	1.0000

BSE 139

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026
SECTION II. GENERAL FUND - FUND 100

Page 2

ESTIMATED REVENUES	Account Number	
FEDERAL:		
Federal Impact, Current Operations	3121	401,050.00
Reserve Officers Training Corps (ROTC)	3191	2,412,511.00
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	2,813,561.00
FEDERAL THROUGH STATE AND LOCAL:		
Medicaid	3202	7,000,000.00
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	7,000,000.00
STATE:		
Florida Education Finance Program (FEFP)	3310	976,811,519.00
Workforce Development	3315	56,700,748.00
Workforce Development Capitalization Incentive Grant	3316	-
Workforce Education Performance Incentives	3317	500,000.00
Adults With Disabilities	3318	-
CO&DS Withheld for Administrative Expenditure	3323	120,000.00
Diagnostic and Learning Resources Centers	3335	-
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341	-
State Forest Funds	3342	-
State License Tax	3343	650,000.00
District Discretionary Lottery Funds	3344	-
Class Size Reduction Operating Funds	3355	206,619,978.00
Florida School Recognition Funds	3361	-
Voluntary Prekindergarten Program (VPK)	3371	5,244,948.64
Preschool Projects	3372	-
Reading Programs	3373	-
Full-Service Schools Program	3378	-
State Through Local	3380	-
Other Miscellaneous State Revenues	3399	7,966,881.55
Total State	3300	1,254,614,075.19
LOCAL:		
Required Local Effort and Nonvoted Operating Tax	3411	705,529,103.00
District Voted Additional Operating Tax	3414	183,731,537.07
Tax Redemptions	3421	-
Payment in Lieu of Taxes	3422	-
Excess Fees	3423	378,000.00
Tuition	3424	-
Lease Revenue	3425	400,000.00
Investment Income	3430	18,599,523.00
Gifts, Grants and Bequests	3440	5,875,000.00
Interest Income - Leases	3445	-
Adult General Education Course Fees	3461	400,000.00
Postsecondary Career Certificate and Applied Technology Diploma	3462	170,000.00
Continuing Workforce Education Course Fees	3463	-
Capital Improvement Fees	3464	-
Postsecondary Lab Fees	3465	-
Lifelong Learning Fees	3466	350,000.00
GED® Testing Fees	3467	-
Financial Aid Fees	3468	-
Other Student Fees	3469	-
Preschool Program Fees	3471	1,500,000.00
Prekindergarten Early Intervention Fees	3472	-
School-Age Child Care Fees	3473	19,000,000.00
Other Schools, Courses and Classes Fees	3479	300,000.00
Miscellaneous Local Sources	3490	56,358,783.36
Total Local	3400	992,591,946.43
TOTAL ESTIMATED REVENUES		2,257,019,582.62
OTHER FINANCING SOURCES:		
Loans	3720	-
Sale of Capital Assets	3730	-
Loss Recoveries	3740	-
Transfers In:		
From Debt Service Funds	3620	-
From Capital Projects Funds	3630	72,408,974.00
From Special Revenue Funds	3640	-
From Permanent Funds	3660	-
From Internal Service Funds	3670	-
From Enterprise Funds	3690	-
Total Transfers In	3600	72,408,974.00
TOTAL OTHER FINANCING SOURCES		72,408,974.00
Fund Balance July 1, 2025	2800	290,847,193.73
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		2,620,275,750.35

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY

DISTRICT SUMMARY BUDGET

Fiscal Year Ending June 30, 2026

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Took	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
Instruction	6100	1,589,642,222.19	820,050,926.57	287,969,511.43	407,354,633.49	674.88	53,462,590.67	5,801,866.55	24,761,617.60
Student Support Services	6200	118,025,443.55	69,401,586.89	24,941,064.81	23,430,024.00	0.00	18,206.54	19,960.50	24,952.80
Instructional Media Services	6300	25,494,214.81	17,065,387.42	5,893,689.59	247,333.14	0.00	27,832.31	1,639,494.54	11,317.41
Instruction and Curriculum Development Services	6400	47,140,579.46	26,335,410.59	9,199,972.00	1,658,972.22	27,794.42	52,673.33	291,571.00	8,961,933.40
Instructional Staff Training Services	6500	7,792,063.38	4,702,017.91	1,385,273.39	990,347.83	933.70	978,931.44	35,564.80	35,564.80
Instruction-Related Technology	6600	49,176,729.18	17,299,073.52	6,409,887.52	23,513,307.65	933.70	1,889,631.27	62,821.43	1,034.09
Board	7100	2,844,224.11	623,998.99	414,105.64	1,703,683.38	0.00	3,468.77	0.00	98,975.13
General Administration	7200	7,952,142.36	4,487,234.37	1,567,272.80	416,421.65	0.00	67,224.69	1,313.05	1,042,575.80
School Administration	7300	143,586,937.15	100,325,931.64	36,385,430.98	4,161,509.04	0.00	1,870,210.87	312,789.65	531,924.97
Public Acquisition and Construction	7400	8,368,225.33	3,348,495.73	1,220,767.70	1,012,480.00	0.00	673.02	2,779,574.91	5,134.00
Food Services	7500	10,485,230.67	6,211,515.80	2,215,129.70	2,000,000.00	0.00	46,756.39	0.00	21,848.78
Food Service	7600	335,648.19	0.00	0.00	286,413.93	0.00	99,681.26	0.00	29,353.00
Central Services	7700	25,903,684.06	14,111,510.24	5,178,917.64	5,693,701.56	3,893.65	364,364.83	19,305.68	581,400.44
Student Transportation Services	7800	82,353,332.23	42,328,780.02	20,479,160.82	7,919,044.21	6,071,259.69	3,260,093.53	0.00	2,293,419.25
Operation of Plant	7900	185,157,132.02	70,722,866.79	32,078,728.16	30,256,524.10	41,619,554.23	4,567,800.20	2,083,464.90	1,768,003.64
Maintenance of Plant	8100	56,456,460.48	14,639,516.31	6,349,561.46	6,908,386.47	251,082.38	8,199,380.28	76,457.20	31,465.88
Administrative Technology Services	8200	116,245.79	116,245.79	36,475.49	24,000.00	0.00	2,397.76	0.00	0.00
Community Services	9100	16,073,591.04	9,121,738.01	2,284,257.23	308,767.23	0.00	970,569.12	75,344.34	3,352,882.03
Debt Service	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Capital Outlay	9300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,354,593,763.28	1,220,920,339.60	444,119,618.76	518,346,132.20	47,975,612.95	65,364,972.80	13,373,884.25	43,543,182.72
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920	-	-	-	-	-	-	-	-
To Capital Projects Funds	930	-	-	-	-	-	-	-	-
To Special Revenues Funds	940	-	-	-	-	-	-	-	-
To Permanent Funds	960	-	-	-	-	-	-	-	-
To Internal Service Funds	970	59,903,067.00	-	-	-	-	-	-	-
To Enterprise Funds	990	59,903,067.00	-	-	-	-	-	-	-
Total Transfers Out	9700	59,903,067.00	-	-	-	-	-	-	-
TOTAL OTHER FINANCING USES		59,903,067.00	-	-	-	-	-	-	-
Nonexpendable Fund Balance, June 30, 2026	2710	5,000,000.00	-	-	-	-	-	-	-
Restricted Fund Balance, June 30, 2026	2720	65,000,000.00	-	-	-	-	-	-	-
Committed Fund Balance, June 30, 2026	2730	-	-	-	-	-	-	-	-
Assigned Fund Balance, June 30, 2026	2740	-	-	-	-	-	-	-	-
Unassigned Fund Balance, June 30, 2026	2750	135,778,920.07	-	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	2700	205,778,920.07	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		2,414,501,830.35	-	-	-	-	-	-	-

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

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	Account Number	
ESTIMATED REVENUES		
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	-
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
National School Lunch Act	3260	119,776,844.42
USDA-Donated Commodities	3265	12,077,457.94
Federal Through Local	3280	622,838.55
Miscellaneous Federal Through State	3299	-
Total Federal Through State and Local	3200	132,477,140.91
STATE:		
School Breakfast Supplement	3337	743,904.00
School Lunch Supplement	3338	730,762.00
State Through Local	3380	-
Other Miscellaneous State Revenues	3399	-
Total State	3300	1,474,666.00
LOCAL:		
Investment Income	3430	2,517,883.00
Gifts, Grants and Bequests	3440	-
Food Service	3450	14,264,160.50
Other Miscellaneous Local Sources	3495	502,872.08
Total Local	3400	17,284,915.58
TOTAL ESTIMATED REVENUES		151,236,722.49
OTHER FINANCING SOURCES:		
Loans	3720	-
Sale of Capital Assets	3730	-
Loss Recoveries	3740	-
Transfers In:		
From General Fund	3610	-
From Debt Service Funds	3620	-
From Capital Projects Funds	3630	-
Interfund	3650	-
From Permanent Funds	3660	-
From Internal Service Funds	3670	-
From Enterprise Funds	3690	-
Total Transfers In	3600	-
TOTAL OTHER FINANCING SOURCES		-
Fund balance July 1, 2025	2800	50,784,030.98
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		202,020,753.47

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DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026
SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
FUND 410 (Continued)

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APPROPRIATIONS	Account Number	
<i>Food Services: (Function 7600)</i>		
Salaries	100	44,830,072.38
Employee Benefits	200	24,066,375.26
Purchased Services	300	2,700,000.00
Energy Services	400	2,644,949.51
Materials and Supplies	500	61,015,576.02
Capital Outlay	600	4,711,890.91
Other	700	3,000,000.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS		142,968,864.08
OTHER FINANCING USES:		
<i>Transfers Out (Function 9700)</i>		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	0.00
TOTAL OTHER FINANCING USES		0.00
Nonspendable Fund Balance, June 30, 2026	2710	
Restricted Fund Balance, June 30, 2026	2720	59,051,889.39
Committed Fund Balance, June 30, 2026	2730	
Assigned Fund Balance, June 30, 2026	2740	
Unassigned Fund Balance, June 30, 2026	2750	
TOTAL ENDING FUND BALANCE	2700	59,051,889.39
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		202,020,753.47

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DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026
SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL
PROGRAMS - FUND 420

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ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Head Start	3130	
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	3,356,849.91
Miscellaneous Federal Direct	3199	3,848,188.14
Total Federal Direct	3100	7,205,038.05
FEDERAL THROUGH STATE AND LOCAL:		
Career and Technical Education	3201	2,860,345.86
Medicaid	3202	
Workforce Innovation and Opportunity Act	3220	381,371.92
Teacher and Principal Training and Recruiting - Title II, Part A	3225	6,953,204.41
Math and Science Partnerships - Title II, Part B	3226	
Individuals with Disabilities Education Act (IDEA)	3230	27,594,231.96
Elementary and Secondary Education Act, Title I	3240	118,265,202.89
Language Instruction - Title III	3241	3,440,248.11
Twenty-First Century Schools - Title IV	3242	5,871,556.06
Federal Through Local	3280	5,152,254.69
Miscellaneous Federal Through State	3299	1,421,654.44
Total Federal Through State And Local	3200	171,940,070.34
STATE:		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	1,235,468.91
Total State	3300	1,235,468.91
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	727,936.60
Total Local	3400	727,936.60
TOTAL ESTIMATED REVENUES		181,108,513.90
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
TOTAL OTHER FINANCING SOURCES		0.00
Fund Balance July 1, 2025	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		181,108,513.90

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY

DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2026

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 428 (Continued)

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	Account Number	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other
APPROPRIATIONS									
Instruction	5000	104,364,393.68	38,802,718.15	15,984,846.17	8,598,652.19	10,447.40	8,573,284.64	4,379,727.61	27,593,712.52
Student Support Services	6100	12,055,959.44	6,948,755.69	2,698,354.52	846,132.79	1,648.50	839,432.23	42,844.54	756,146.17
Instructional Media Services	6200	1,494,346.09	585,158.68	234,284.05	248,784.37	0.00	34,036.78	402,131.11	101,436.59
Instruction and Curriculum Development Services	6300	34,040,494.21	23,076,673.74	8,460,579.45	1,415,382.58	3,411.28	684,588.78	518,441.88	1,078,501.29
Instructional Staff Training Services	6400	16,949,561.40	8,553,672.93	3,045,011.85	1,254,717.69	-	3,086,136.73	11,520.93	-
Instruction-Related Technology	6500	497,140.54	-	-	422,225.09	-	-	74,915.45	-
Board	7100	0.00	-	-	-	-	-	-	-
General Administration	7200	4,824,904.96	-	-	-	-	-	-	4,824,904.96
School Administration	7300	15,917.67	-	-	-	-	-	-	15,917.67
Facilities Acquisition and Construction	7400	508,336.00	-	-	-	-	-	508,336.00	-
Food Services	7500	75,342.42	54,176.41	21,166.01	-	-	-	-	-
Career Services	7600	0.00	0.00	0.00	-	-	-	-	-
Student Transportation Services	7700	206,048.96	0.00	0.00	204,848.96	-	-	-	2,000.00
Operation of Plant	7800	1,291,017.46	41,846.26	18,400.54	1,220,311.57	-	-	-	10,239.15
Maintenance of Plant	7900	1,343,693.31	912,775.33	400,833.86	300.00	-	29,639.02	143.00	-
Administration of Technology Services	8100	0.00	-	-	-	-	-	-	-
Administrative Services	8200	0.00	-	-	-	-	-	-	-
Other Capital Outlay	9100	3,430,303.86	640,711.75	265,008.93	6,759.28	0.00	2,440.52	-	2,515,383.38
TOTAL APPROPRIATIONS	9300	181,108,513.90	79,617,693.08	31,028,676.28	14,600,516.42	15,507.18	13,169,718.70	5,728,220.60	36,888,225.64
OTHER FINANCING USES:									
Transfers Out (function 5700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
TOTAL OTHER FINANCING USES		0.00							
Nonspendable Fund Balance, June 30, 2026	2710								
Restricted Fund Balance, June 30, 2026	2720								
Committed Fund Balance, June 30, 2026	2730								
Assigned Fund Balance, June 30, 2026	2740								
Unassigned Fund Balance, June 30, 2026	2750								
TOTAL ENDING FUND BALANCE	2700	0.00							
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		181,108,513.90							

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2025
SECTION XII DEBT SERVICE FUNDS

SECTION XII DEBT SERVICE FUNDS										Page
ESTIMATED REVENUES	Account Number	Totals	SBE/COBIL Bonds	Special Act Bonds	230 Sections 101.14 & 101.15, F.S., Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service	
FEDERAL DIRECT SOURCES:										
Miscellaneous Federal Direct	3199	0.00								
Total Federal Direct Sources	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FEDERAL THROUGH STATE AND LOCAL:										
Miscellaneous Federal Through State	3299	0.00								
Total Federal Through State and Local	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STATE SOURCES:										
COBILS Withheld for SBE/COBIL Bonds	3322	1,006,080.00	1,006,080.00	-						
SBE/COBIL Bond Interest	3326	555.00	555.00	-						
Sales Tax Distribution (S. 212.20)(06a, F.S.)	3341	446,500.00	-	446,500.00						
Total State Sources	3300	1,452,135.00	1,006,635.00	446,500.00	0.00	0.00	0.00	0.00	0.00	
LOCAL SOURCES:										
District Debt Service Taxes	3412	0.00								
County Local Sales Tax	3418	5,000,000.00						5,000,000.00		
School District Local Sales Tax	3419	0.00								
Tax Refundables	3421	0.00								
Excess Fees	3423	0.00								
Investment Income	3430	2,350,300.00		150,000.00		-		1,250,300.00	950,000.00	
Grants, Gifts and Bequests	3440	0.00								
Other Miscellaneous Local Sources	3495	0.00								
Total Local Sources	3400	7,350,300.00	0.00	150,000.00	0.00	0.00	0.00	6,250,300.00	950,000.00	
TOTAL ESTIMATED REVENUES		8,803,435.00	1,006,635.00	596,500.00	0.00	0.00	0.00	6,250,300.00	950,000.00	
OTHER FINANCING SOURCES:										
Issuance of Bonds	3710	0.00								
Loans	3720	0.00								
Proceeds of Lease-Purchase Agreements	3750	0.00								
Premium on Long-term Debt	3790	0.00								
Transfers In:										
From General Fund	3810	0.00								
From Capital Projects Funds	3820	65,694,688.07						65,483,168.07	2,213,500.00	
From Special Revenue Funds	3860	0.00								
Interfund (Debt Service Only)	3890	0.00								
From Permanent Funds	3900	0.00								
From Internal Service Funds	3970	0.00								
From Enterprises Funds	3990	0.00								
Total Transfers In	3800	65,694,688.07	0.00	0.00	0.00	0.00	0.00	65,483,168.07	2,213,500.00	
TOTAL OTHER FINANCING SOURCES		65,694,688.07	0.00	0.00	0.00	0.00	0.00	65,483,168.07	2,213,500.00	
Fund Balance July 1, 2025										
2800		230,549,654.72	89,131.56	1,696,757.94				195,742,390.16	32,839,375.12	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES										
		304,867,757.79	1,095,766.56	2,295,257.94	0.00	0.00	0.00	265,473,858.17	36,002,875.12	

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY

DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2026

SECTION XII DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE/COBI Bonds	220 Special Act Bonds	230 Sections 1011.14 & 1011.15, F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service	299 ARRA Economic Stimulus Debt Service
Debt Service: (Function 9200)									
Redemption of Principal	710	48,547,503.09	885,000.00	340,000.00				47,322,503.09	
Interest	720	16,477,465.83	121,080.00	91,718.76				16,138,668.07	106,000.00
Dues and Fees	730	48,555.00	555.00	1,250.00				41,350.00	5,400.00
Other Debt Service	791	0.00							
TOTAL APPROPRIATIONS	9200	65,073,521.83	1,006,635.00	432,968.76	0.00	0.00	0.00	63,222,318.07	111,400.00
OTHER FINANCING USES:									
Payments to Refunding Error Agent (Function 9299)	760	0.00							
Transfer Out: (Function 9700)									
To General Fund	910	0.00							
To Capital Projects Fund	930	0.00							
To Special Revenue Fund	940	0.00							
Interfund (Debt Service Only)	950	0.00							
To Permanent Fund	960	0.00							
To Internal Service Fund	970	0.00							
To Enterprises Fund	990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Transfer Out	9700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2026	2710	0.00							
Restricted Fund Balance, June 30, 2026	2720	239,794,235.96	89,131.56	1,862,289.18				201,951,340.10	35,891,475.12
Committed Fund Balance, June 30, 2026	2730	0.00							
Assigned Fund Balance, June 30, 2026	2740	0.00							
Unassigned Fund Balance, June 30, 2026	2750	0.00							
TOTAL ENDING FUND BALANCES	2700	239,794,235.96	89,131.56	1,862,289.18	0.00	0.00	0.00	201,951,340.10	35,891,475.12
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCES		304,867,757.79	1,095,766.56	2,295,257.94	0.00	0.00	0.00	265,473,828.17	36,002,875.12

DISTRICT SCHOOL BOARD OF KILLBUCK COUNTY

DISTRICT SUMMARY BUDGET

SECTION III. CAPITAL PROJECTS FUNDS

	Account Number	310 Capital Outlay - Buildings (F220)	320 Special Asst Bonds	330 State - 111.11 F.S. - Loans	340 Public Education Capital Outlay (F220)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonresidential Improvement (Section 101.12 F.S.)	380 Bond Capital Improvement	390 Other Capital Projects	400 Economic Stimulus Capital Projects
ESTIMATED REVENUES											
FEDERAL DIRECT SOURCES											
Misc Federal Direct	3199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Federal Direct	3199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL THROUGH STATE AND LOCAL											
Miscellaneous Federal Through State	3259	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Federal Through State and Local	3259	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE THROUGH LOCAL											
COMED (Unbonded)	3331	7,651,182.61					7,651,182.61				
Interest on Undeveloped COMED	3335	459,552.96					459,552.96				
Sales Tax Distribution (6.212.202.000 F.S.)	3341	0.00					0.00				
State Through Local	3346	0.00					0.00				
Public Education Capital Outlay (F220)	3350	0.00					0.00				
Public Education Capital Outlay (F220)	3352	0.00					0.00				
SHAWT School Bond County Assistance Program	3355	0.00					0.00				
Class Size Reduction Capital Outlay	3365	0.00					0.00				
Class Size Reduction Capital Outlay	3367	20,124,184.00					20,124,184.00				
Charter School Capital Outlay Fund	3377	0.00					0.00				
Other Miscellaneous State Revenue	3389	35,365,572.24	0.00	0.00	0.00	0.00	35,365,572.24	0.00	0.00	0.00	0.00
Total State Through Local	3389	63,140,918.81	0.00	0.00	0.00	0.00	63,140,918.81	0.00	0.00	0.00	0.00
LOCAL SOURCES											
District Local Capital Improvement Tax	3413	275,397,396.00					275,397,396.00				
District Local Additional Capital Improvement Tax	3415	0.00					0.00				
County Local Sales Tax	3418	13,000,000.00					13,000,000.00				
School District Local Sales Tax	3419	194,250,000.00					194,250,000.00				
Tax Reliefs	3420	0.00					0.00				
Tax Reliefs	3421	8,985,250.00					8,985,250.00				
Gifts, Grants and Bequests	3440	0.00					0.00				
Miscellaneous Local Sources	3450	16,715,000.00					16,715,000.00				
Impact Fees	3455	30,000,000.00					30,000,000.00				
Refunds of Prior Year's Expenditures	3467	0.00					0.00				
Total Local Sources	3467	334,543,546.00	0.00	0.00	0.00	0.00	334,543,546.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		357,117,992.57	0.00	0.00	0.00	0.00	357,117,992.57	0.00	0.00	0.00	0.00
FINANCING SOURCES											
Bonds of Bonds	3710	0.00					0.00				
Sale of Capital Assets	3720	0.00					0.00				
Lease Revenue	3730	0.00					0.00				
Lease Revenue	3740	0.00					0.00				
Proceeds from Special Building Construction Account	3750	0.00					0.00				
Transfers In	3760	0.00					0.00				
From General Fund	3610	0.00					0.00				
From Debt Service Funds	3620	0.00					0.00				
From Capital Projects Funds	3630	0.00					0.00				
From Capital Projects Funds	3640	0.00					0.00				
From Capital Projects Funds	3650	0.00					0.00				
From Capital Projects Funds	3660	0.00					0.00				
From Capital Projects Funds	3670	0.00					0.00				
From Capital Projects Funds	3680	0.00					0.00				
From Capital Projects Funds	3690	0.00					0.00				
Total Transfers In	3690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Financing Sources	3690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		357,117,992.57	0.00	0.00	0.00	0.00	357,117,992.57	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCES		357,117,992.57	0.00	0.00	0.00	0.00	357,117,992.57	0.00	0.00	0.00	0.00

RESERVE FUNDING BUDGET
For Fiscal Year Ending June 30, 2026

SECTION XII. CAPITAL PROJECTS FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay - Seed Money (CSD)	320 Special - Seed Money Bonds	330 Special - Seed Money Bonds	340 Public Education Capital Outlay (PESD)	350 Capital Outlay - Debt Service	360 Capital Outlay - Improvement	370 Nonseed Capital - Improvement (Seed 1011.7123 F.S.)	380 Capital Projects	390 Estimate Stimulus Capital Projects
APPROPRIATIONS (Fiscal Year 2026)											
Library Bonds (New Libraries)	610	0.00									
Additional Materials	620	0.00									
Building and Fund Equipment	630	31,000,000.00								31,000,000.00	
Furniture, Fixtures and Equipment	640	10,000,000.00								10,000,000.00	
Transportation	650	5,000,000.00								5,000,000.00	
Land	660	200,000.00								200,000.00	
Improvements Other Than Buildings	670	2,153,971.08								2,153,971.08	
Remodeling and Renovation	680	410,859,957.38								410,859,957.38	
Computer Software	690	0.00								0.00	
Other Capital Outlay - Improvement	700	0.00								0.00	
Other School Capital Outlay - Debt Ex.	710	0.00								0.00	
Redemption of Principal	720	0.00								0.00	
Interest	730	0.00								0.00	
TOTAL APPROPRIATIONS		462,953,957.38	0.00	0.00	0.00	0.00	16,416,764.73	0.00	195,500,000.00	250,137,174.46	0.00
OTHER FINANCING USES											
Transfer From - General Fund 1110	910	72,408,974.03									
To General Fund	920	65,954,658.07									
To Special Revenue Funds	940	0.00									
Interfund Capital Projects (CND)	950	0.00									
To General Fund	960	0.00									
To Capital Projects Fund	970	0.00									
To Enterprise Fund	980	0.00									
Total Transfer Out	990	138,363,632.10									
TOTAL OTHER FINANCING USES		138,363,632.10	0.00	0.00	0.00	0.00	0.00	0.00	138,363,632.10	0.00	0.00
Net Available Fund Balance, June 30, 2026	2010	779,979,325.11									
Reserve Fund Balance, June 30, 2026	2020	0.00									
Committed Fund Balance, June 30, 2026	2030	0.00									
Assigned Fund Balance, June 30, 2026	2040	0.00									
Unassigned Fund Balance, June 30, 2026	2050	779,979,325.11									
TOTAL ENDING FUND BALANCES		779,979,325.11	0.00	0.00	0.00	0.00	24,385,115.87	0.00	101,638,977.86	153,659,159.18	0.00
TOTAL AVAILABLE FUNDS, OTHER FINANCING USES AND FUND BALANCES		800,299,957.21	0.00	0.00	0.00	0.00	40,801,879.80	0.00	415,046,857.93	429,651,203.64	0.00

DISTRICT SCHOOL BOARD OF HILLSBOROUGH COUNTY

DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2026

SECTION XVI. INTERNAL SERVICE FUNDS

Page 12

ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	716 Consortium Programs	791 Other Internal Service
OPERATING REVENUES:									
Charges for Services	3481	203,593,585.40	13,593,585.40	0.00		100,000,000.00			90,000,000.00
Charges for Sales	3482	0.00							
Premium Revenues	3484	0.00							
Other Operating Revenues	3489	455,582.70	455,582.70	0.00		0.00	0.00		90,000,000.00
Total Operating Revenues		204,049,168.10	14,049,168.10	0.00		100,000,000.00	0.00		90,000,000.00
NONOPERATING REVENUES:									
Investment Income	3490	1,209,291.12	800,000.00	409,291.12					
Gifts, Grants and Bequests	3490	0.00	0.00	0.00					
Other Miscellaneous Local Sources	3495	0.00							
Loss Reserves	3740	25,000.00		25,000.00					
Gain on Disposition of Assets	3780	0.00		0.00					
Total Nonoperating Revenues		1,234,291.12	800,000.00	434,291.12		0.00	0.00		0.00
Transfers In:									
From General Fund	3610	59,503,067.00		11,903,067.00		48,000,000.00			
From Debt Service Funds	3620	0.00							
From Capital Projects Funds	3630	0.00							
From Special Revenue Funds	3640	0.00							
Interfund (Internal Service Funds Only)	3650	0.00							
From Permanent Funds	3660	0.00							
From Enterprise Funds	3690	0.00							
Total Transfers In		59,503,067.00	0.00	11,903,067.00		48,000,000.00	0.00	0.00	0.00
Net Position, July 1, 2025	2380	7,060,081.62	7,060,081.62						
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN AND NET POSITION		272,246,607.84	21,909,249.72	12,337,358.12	0.00	148,000,000.00	0.00	0.00	90,000,000.00
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									
Salaries	100	370,724.16	370,724.16						
Employee Benefits	200	153,130.46	153,130.46						
Purchased Services	300	94,355.38	41,429.83	52,925.54					
Energy Services	400	0.00							
Materials and Supplies	500	0.00							
Capital Outlay	600	198,593,649.40	5,872,916.62	2,719,712.78		100,000,000.00			90,000,000.00
Other (Including Depreciation)	700	199,210,859.41	6,430,321.09	2,772,638.32		100,000,000.00	0.00		90,000,000.00
Total Operating Expenses									
Interest	720	0.00							
Loss on Disposition of Assets	810	0.00							
Total Nonoperating Expenses		0.00	0.00	0.00		0.00	0.00		0.00
Transfers Out: (Function 9700)									
To General Fund	910	0.00							
To Debt Service Funds	920	0.00							
To Capital Projects Funds	930	0.00							
To Special Revenue Funds	940	0.00							
Interfund Transfers (Internal Service Funds Only)	950	0.00							
To Permanent Funds	960	0.00							
To Enterprise Funds	990	0.00							
Total Transfers Out									
Net Position, June 30, 2026	2780	73,035,748.43	15,471,008.63	9,564,719.80		48,000,000.00	0.00	0.00	0.00
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT AND NET POSITION		272,246,607.84	21,909,249.72	12,337,358.12	0.00	148,000,000.00	0.00	0.00	90,000,000.00

FLORIDA EDUCATION FINANCE PROGRAM

2025-26

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 18, 2025

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2025-26 FEFP SECOND CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2025-26 CONFERENCE CALCULATION

	2025-26 FEFP Conference Calculation	2025-26 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,234,902.49	3,234,902.49	0.00	0.00%
Weighted FTE	3,457,442.84	3,457,442.84	0.00	0.00%
School Taxable Value	3,835,299,661,042	3,827,738,074,700	(7,561,586,342)	-0.20%
Required Local Effort Millage	3.087	3.092	0.005	0.16%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.840	0.005	0.13%
Base Student Allocation	5,372.60	5,372.60	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	18,815,244,199	18,815,244,199	0	0.00%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base Funding)	1,356,579,107	1,356,579,107	0	0.00%
State-Funded Discretionary Contribution	46,623,031	46,590,180	(32,851)	-0.07%
0.748 Mills Discretionary Compression	462,526,214	456,433,608	(6,092,606)	-1.32%
DJJ Supplemental Allocation	2,571,114	2,571,114	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
ESE Guaranteed Allocation	1,366,259,120	1,366,259,120	0	0.00%
Educational Enrichment Allocation	848,223,651	848,223,651	0	0.00%
Student Transportation	565,994,313	565,994,313	0	0.00%
Federally Connected Student Supplement	16,183,980	16,183,980	0	0.00%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
TOTAL FEFP	23,180,397,518	23,184,272,061	(6,125,457)	-0.03%
Less: Required Local Effort	10,906,834,048	10,909,379,489	2,545,441	0.02%
GROSS STATE FEFP	12,283,563,470	12,274,892,572	(8,670,898)	-0.07%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	0	0	0	0.00%
NET STATE FEFP	12,283,563,470	12,274,892,572	(8,670,898)	-0.07%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,732,978,359	2,732,978,359	0	0.00%
State-Funded Discretionary Supplement	858,566,695	858,566,695	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,591,545,054	3,591,545,054	0	0.00%
TOTAL STATE FUNDING	15,875,108,524	15,866,437,626	(8,670,898)	-0.05%
LOCAL FUNDING				
Total Required Local Effort	10,906,834,048	10,909,379,489	2,545,441	0.02%
Total Discretionary Taxes from 0.748 Mills	2,754,051,978	2,748,622,155	(5,429,823)	-0.20%
TOTAL LOCAL FUNDING	13,660,886,026	13,658,001,644	(2,884,382)	-0.02%
TOTAL FUNDING	29,535,994,550	29,524,439,270	(11,555,280)	-0.04%
Total Funds per UFTE	9,130.41	9,126.84	(3.57)	-0.04%

2025-26 FEFP Second Calculation
Change in FTE and Funds Compared to the 2025-26 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2025-26 Conference	2025-26 Second	Difference	Percentage Difference	2025-26 Conference	2025-26 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,987.56	31,987.56	0.00	0.00%	285,573,179	285,519,325	(53,854)	-0.02%
2 Baker	4,688.26	4,688.26	0.00	0.00%	43,363,219	43,355,276	(7,943)	-0.02%
3 Bay	28,697.59	28,697.59	0.00	0.00%	265,337,691	264,565,157	(772,534)	-0.29%
4 Bradford	3,078.81	3,078.81	0.00	0.00%	29,115,637	29,110,442	(5,195)	-0.02%
5 Brevard	81,576.12	81,576.12	0.00	0.00%	734,200,424	734,062,650	(137,774)	-0.02%
6 Broward	284,621.67	284,621.67	0.00	0.00%	2,578,537,900	2,580,076,277	1,538,377	0.06%
7 Calhoun	2,016.08	2,016.08	0.00	0.00%	19,837,441	19,834,029	(3,412)	-0.02%
8 Charlotte	18,233.10	18,233.10	0.00	0.00%	175,357,184	176,010,739	653,555	0.37%
9 Citrus	16,728.79	16,728.79	0.00	0.00%	149,181,111	149,152,673	(28,238)	-0.02%
10 Clay	41,363.46	41,363.46	0.00	0.00%	373,087,974	373,018,138	(69,836)	-0.02%
11 Collier	51,895.39	51,895.39	0.00	0.00%	577,780,786	576,684,310	(1,096,476)	-0.19%
12 Columbia	10,316.38	10,316.38	0.00	0.00%	93,884,305	93,866,857	(17,448)	-0.02%
13 Dade	396,765.50	396,766.50	0.00	0.00%	3,710,027,860	3,699,647,806	(10,380,144)	-0.28%
14 DeSoto	4,816.23	4,816.23	0.00	0.00%	42,703,027	42,695,226	(7,801)	-0.02%
15 Dixie	2,064.30	2,064.30	0.00	0.00%	19,341,732	19,338,250	(3,482)	-0.02%
16 Duval	154,732.69	154,732.69	0.00	0.00%	1,370,568,111	1,370,303,613	(262,298)	-0.02%
17 Escambia	41,499.23	41,499.23	0.00	0.00%	370,462,720	370,382,681	(70,048)	-0.02%
18 Flagler	15,204.95	15,204.95	0.00	0.00%	138,267,867	138,180,027	(87,840)	-0.06%
19 Franklin	1,210.34	1,210.34	0.00	0.00%	13,762,439	13,695,535	(66,904)	-0.49%
20 Gadsden	5,116.99	5,116.99	0.00	0.00%	46,944,539	46,935,896	(8,643)	-0.02%
21 Gilchrist	3,032.17	3,032.17	0.00	0.00%	30,142,365	30,137,224	(5,141)	-0.02%
22 Glades	1,966.69	1,966.69	0.00	0.00%	19,501,713	19,498,395	(3,328)	-0.02%
23 Gulf	1,933.45	1,933.45	0.00	0.00%	19,698,803	19,669,841	(28,962)	-0.15%
24 Hamilton	1,633.22	1,633.22	0.00	0.00%	15,955,686	15,952,930	(2,756)	-0.02%
25 Hardee	4,428.40	4,428.40	0.00	0.00%	39,898,409	39,890,913	(7,496)	-0.02%
26 Hendry	13,774.81	13,774.81	0.00	0.00%	113,543,250	113,519,679	(23,371)	-0.02%
27 Hernando	26,356.34	26,356.34	0.00	0.00%	236,083,127	236,038,587	(44,540)	-0.02%
28 Highlands	13,150.74	13,150.74	0.00	0.00%	117,607,059	117,584,840	(22,219)	-0.02%
29 Hillsborough	237,811.45	237,811.45	0.00	0.00%	2,123,923,921	2,123,520,894	(403,027)	-0.02%
30 Holmes	2,872.66	2,872.66	0.00	0.00%	27,371,254	27,366,363	(4,871)	-0.02%
31 Indian River	18,045.69	18,045.69	0.00	0.00%	169,564,224	170,394,126	829,902	0.49%
32 Jackson	5,908.21	5,908.21	0.00	0.00%	55,590,037	55,580,009	(10,028)	-0.02%
33 Jefferson	1,116.82	1,116.82	0.00	0.00%	12,128,205	12,119,671	(8,534)	-0.07%
34 Lafayette	1,213.83	1,213.83	0.00	0.00%	11,913,129	11,911,069	(2,060)	-0.02%
35 Lake	53,533.46	53,533.46	0.00	0.00%	470,200,955	470,110,581	(90,374)	-0.02%
36 Lee	111,725.43	111,725.43	0.00	0.00%	1,039,702,518	1,042,509,570	2,807,052	0.27%
37 Leon	34,928.33	34,928.33	0.00	0.00%	310,781,608	310,722,730	(58,878)	-0.02%
38 Levy	5,961.90	5,961.90	0.00	0.00%	56,796,858	56,786,745	(10,113)	-0.02%
39 Liberty	1,210.91	1,210.91	0.00	0.00%	12,052,767	12,050,721	(2,046)	-0.02%
40 Madison	2,266.63	2,266.63	0.00	0.00%	21,064,542	21,060,711	(3,831)	-0.02%
41 Manatee	59,562.93	59,562.93	0.00	0.00%	526,828,421	526,078,606	(749,815)	-0.14%
42 Marion	53,624.40	53,624.40	0.00	0.00%	479,663,672	479,573,732	(90,140)	-0.02%
43 Martin	20,201.16	20,201.16	0.00	0.00%	195,697,324	197,277,475	1,580,151	0.81%
44 Monroe	9,199.69	9,199.69	0.00	0.00%	120,992,483	121,138,661	146,168	0.12%
45 Nassau	13,860.19	13,860.19	0.00	0.00%	128,023,500	128,289,787	266,287	0.21%
46 Okaloosa	33,623.68	33,623.68	0.00	0.00%	302,669,475	302,612,659	(56,816)	-0.02%
47 Okeechobee	6,262.32	6,262.32	0.00	0.00%	58,108,389	58,097,862	(10,527)	-0.02%
48 Orange	230,961.28	230,961.28	0.00	0.00%	2,081,924,367	2,081,534,216	(390,151)	-0.02%
49 Osceola	84,955.20	84,955.20	0.00	0.00%	741,267,675	741,123,452	(144,223)	-0.02%
50 Palm Beach	215,320.92	215,320.92	0.00	0.00%	2,074,535,773	2,074,607,489	71,716	0.00%
51 Pasco	93,901.36	93,901.36	0.00	0.00%	835,883,913	835,724,687	(159,226)	-0.02%
52 Pinellas	98,886.24	98,886.24	0.00	0.00%	921,034,357	918,914,449	(2,119,908)	-0.23%
53 Polk	131,529.75	131,529.75	0.00	0.00%	1,162,675,751	1,162,454,229	(221,522)	-0.02%
54 Putnam	10,421.14	10,421.14	0.00	0.00%	95,250,428	95,232,844	(17,584)	-0.02%
55 St. Johns	57,390.02	57,390.02	0.00	0.00%	525,022,532	524,926,443	(97,089)	-0.02%
56 St. Lucie	55,899.51	55,899.51	0.00	0.00%	497,160,003	497,065,448	(94,555)	-0.02%
57 Santa Rosa	31,318.12	31,318.12	0.00	0.00%	285,602,736	285,550,115	(52,621)	-0.02%
58 Sarasota	49,159.58	49,159.58	0.00	0.00%	498,708,009	498,173,019	(534,990)	-0.11%
59 Seminole	71,990.96	71,990.96	0.00	0.00%	640,667,358	640,546,862	(121,496)	-0.02%
60 Sumter	10,718.52	10,718.52	0.00	0.00%	105,027,078	104,973,490	(53,588)	-0.05%
61 Suwannee	6,728.83	6,728.83	0.00	0.00%	59,184,121	59,172,767	(11,354)	-0.02%
62 Taylor	2,714.30	2,714.30	0.00	0.00%	25,958,461	25,953,854	(4,607)	-0.02%
63 Union	2,249.91	2,249.91	0.00	0.00%	20,987,582	20,983,776	(3,806)	-0.02%
64 Volusia	68,009.74	68,009.74	0.00	0.00%	612,192,104	612,077,116	(114,988)	-0.02%
65 Wakulla	5,364.57	5,364.57	0.00	0.00%	49,740,227	49,731,175	(9,052)	-0.02%
66 Walton	13,138.57	13,138.57	0.00	0.00%	145,288,537	144,788,688	(499,849)	-0.33%
67 Washington	3,424.65	3,424.65	0.00	0.00%	33,231,234	33,225,459	(5,775)	-0.02%
69 FAMU Lab School	508.89	508.89	0.00	0.00%	5,056,982	5,056,122	(860)	-0.02%
70 FAU - Palm Beach	1,321.91	1,321.91	0.00	0.00%	13,383,731	13,384,167	436	0.00%
72 FSU Lab - Broward	713.21	713.21	0.00	0.00%	6,573,940	6,577,798	3,858	0.06%
73 FSU Lab - Leon	1,846.14	1,846.14	0.00	0.00%	16,480,472	16,487,353	(6,881)	-0.04%
74 UF Lab School	1,347.46	1,347.46	0.00	0.00%	12,604,276	12,601,998	(2,278)	-0.02%
75 Virtual School	48,831.27	48,831.27	0.00	0.00%	312,209,408	312,126,882	(82,526)	-0.03%
76 FSU Lab - Bay	269.37	269.37	0.00	0.00%	2,421,270	2,414,019	(7,251)	-0.30%
77 TCA	362.12	362.12	0.00	0.00%	3,104,076	3,103,465	(611)	-0.02%
State	3,234,902.49	3,234,902.49	0.00	0.00%	29,535,994,550	29,524,439,270	(11,555,280)	-0.04%

2025-26 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2025-26 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2025-26 Conference	2025-26 Second	Difference	Percentage Difference	2025-26 Conference	2025-26 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	285,573,179	285,519,325	(53,854)	-0.02%	8,927.63	8,925.95	(1.68)	-0.02%
2 Baker	43,363,219	43,365,276	(7,943)	-0.02%	9,249.32	9,247.63	(1.69)	-0.02%
3 Bay	265,337,691	264,565,157	(772,534)	-0.29%	9,245.99	9,219.07	(26.92)	-0.29%
4 Bradford	29,115,637	29,110,442	(5,195)	-0.02%	9,456.78	9,455.10	(1.68)	-0.02%
5 Brevard	734,200,424	734,062,650	(137,774)	-0.02%	9,000.19	8,998.50	(1.69)	-0.02%
6 Broward	2,578,537,900	2,580,076,277	1,538,377	0.06%	9,059.53	9,064.93	5.40	0.06%
7 Calhoun	19,837,441	19,834,029	(3,412)	-0.02%	9,839.61	9,837.92	(1.69)	-0.02%
8 Charlotte	176,357,184	176,010,739	(346,445)	-0.20%	9,617.52	9,653.36	35.84	0.37%
9 Citrus	149,181,111	149,152,873	(28,238)	-0.02%	8,917.63	8,915.94	(1.69)	-0.02%
10 Clay	373,087,974	373,018,138	(69,836)	-0.02%	9,019.75	9,018.06	(1.69)	-0.02%
11 Collier	577,780,786	576,684,310	(1,096,476)	-0.19%	11,133.57	11,112.44	(21.13)	-0.19%
12 Columbia	93,884,305	93,866,857	(17,448)	-0.02%	9,100.51	9,098.82	(1.69)	-0.02%
13 Dade	3,710,027,950	3,699,647,806	(10,380,144)	-0.28%	9,350.68	9,324.52	(26.16)	-0.28%
14 DeSoto	42,703,027	42,695,226	(7,801)	-0.02%	9,250.63	9,248.94	(1.69)	-0.02%
15 Dixie	19,341,732	19,338,260	(3,472)	-0.02%	9,369.63	9,367.95	(1.68)	-0.02%
16 Duval	1,370,568,111	1,370,303,813	(264,298)	-0.02%	8,857.64	8,855.94	(1.70)	-0.02%
17 Escambia	370,452,729	370,382,681	(70,048)	-0.02%	8,926.74	8,925.05	(1.69)	-0.02%
18 Flagler	138,267,867	138,180,027	(87,840)	-0.06%	9,093.61	9,087.83	(5.78)	-0.06%
19 Franklin	13,762,439	13,695,535	(66,904)	-0.49%	11,370.72	11,315.44	(55.28)	-0.49%
20 Gadsden	46,844,539	46,935,898	(91,359)	-0.20%	9,174.25	9,172.56	(1.69)	-0.02%
21 Gilchrist	30,142,365	30,137,224	(5,141)	-0.02%	9,940.86	9,939.16	(1.70)	-0.02%
22 Glades	19,501,713	19,498,385	(3,328)	-0.02%	9,916.01	9,914.32	(1.69)	-0.02%
23 Gulf	19,698,803	19,689,841	(8,962)	-0.05%	10,188.42	10,173.44	(14.98)	-0.15%
24 Hamilton	15,955,698	15,952,930	(2,768)	-0.02%	9,769.47	9,767.78	(1.69)	-0.02%
25 Hardee	39,898,409	39,890,913	(7,496)	-0.02%	9,009.67	9,007.97	(1.70)	-0.02%
26 Hendry	113,543,250	113,519,879	(23,371)	-0.02%	8,242.82	8,241.12	(1.70)	-0.02%
27 Hernando	236,083,127	236,036,587	(46,540)	-0.02%	8,957.36	8,955.87	(1.69)	-0.02%
28 Highlands	117,607,059	117,584,840	(22,219)	-0.02%	8,943.00	8,941.31	(1.69)	-0.02%
29 Hillsborough	2,123,923,921	2,123,520,894	(403,027)	-0.02%	8,931.13	8,929.43	(1.70)	-0.02%
30 Holmes	27,371,254	27,366,383	(4,871)	-0.02%	9,528.19	9,526.50	(1.69)	-0.02%
31 Indian River	159,554,224	170,394,126	10,839,902	6.80%	9,386.38	9,442.37	55.99	0.60%
32 Jackson	55,590,037	55,580,009	(10,028)	-0.02%	9,408.95	9,407.25	(1.70)	-0.02%
33 Jefferson	12,128,205	12,119,671	(8,534)	-0.07%	10,859.59	10,851.95	(7.64)	-0.07%
34 Lafayette	11,913,129	11,911,069	(2,060)	-0.02%	9,814.50	9,812.80	(1.70)	-0.02%
35 Lake	470,200,855	470,110,581	(90,274)	-0.02%	8,783.31	8,781.62	(1.69)	-0.02%
36 Lee	1,039,702,518	1,042,509,570	2,807,052	0.27%	9,305.87	9,331.00	25.13	0.27%
37 Leon	310,781,608	310,722,730	(58,878)	-0.02%	8,897.69	8,896.01	(1.68)	-0.02%
38 Levy	56,796,858	56,786,745	(10,113)	-0.02%	9,526.64	9,524.94	(1.70)	-0.02%
39 Liberty	12,052,767	12,050,721	(2,046)	-0.02%	9,953.48	9,951.79	(1.69)	-0.02%
40 Madison	21,064,542	21,060,711	(3,831)	-0.02%	9,293.33	9,291.64	(1.69)	-0.02%
41 Manatee	826,828,421	826,076,606	(751,815)	-0.09%	8,844.90	8,832.32	(12.58)	-0.14%
42 Marion	479,663,872	479,573,732	(90,140)	-0.02%	9,944.88	9,943.20	(1.68)	-0.02%
43 Martin	195,697,324	197,277,475	1,580,151	0.81%	9,887.43	9,765.65	(121.78)	-1.23%
44 Monroe	120,892,483	121,138,661	246,178	0.20%	13,151.80	13,167.69	15.89	0.12%
45 Nassau	128,023,500	128,289,787	266,287	0.21%	9,236.78	9,255.99	19.21	0.21%
46 Okaloosa	302,669,475	302,612,659	(56,816)	-0.02%	9,001.68	8,999.99	(1.69)	-0.02%
47 Okeechobee	58,108,389	58,097,862	(10,527)	-0.02%	9,279.05	9,277.37	(1.68)	-0.02%
48 Orange	2,081,924,367	2,081,534,216	(390,151)	-0.02%	9,014.17	9,012.48	(1.69)	-0.02%
49 Osceola	741,267,675	741,123,452	(144,223)	-0.02%	8,725.39	8,723.70	(1.69)	-0.02%
50 Palm Beach	2,074,535,773	2,074,607,489	71,716	0.00%	9,634.62	9,634.96	0.34	0.00%
51 Pasco	835,663,913	835,724,687	(60,774)	-0.02%	8,901.72	8,900.03	(1.69)	-0.02%
52 Pinellas	921,034,357	918,914,449	(2,119,908)	-0.23%	9,314.08	9,292.64	(21.44)	-0.23%
53 Polk	1,162,675,751	1,162,454,229	(221,522)	-0.02%	8,839.64	8,837.96	(1.68)	-0.02%
54 Putnam	95,250,428	95,232,844	(17,584)	-0.02%	9,140.12	9,138.43	(1.69)	-0.02%
55 St. Johns	525,022,532	524,825,443	(197,089)	-0.02%	9,148.32	9,146.63	(1.69)	-0.02%
56 St. Lucie	497,160,003	497,065,448	(94,555)	-0.02%	8,893.82	8,892.13	(1.69)	-0.02%
57 Santa Rosa	285,602,736	285,550,115	(52,621)	-0.02%	9,119.41	9,117.73	(1.68)	-0.02%
58 Sarasota	498,708,009	498,173,019	(534,990)	-0.11%	10,144.68	10,133.79	(10.89)	-0.11%
59 Seminole	640,667,358	640,545,862	(121,496)	-0.02%	8,899.28	8,897.59	(1.69)	-0.02%
60 Sumter	105,027,078	104,973,490	(53,588)	-0.05%	9,798.65	9,793.66	(4.99)	-0.05%
61 Suwannee	59,184,121	59,172,767	(11,354)	-0.02%	8,795.60	8,793.92	(1.68)	-0.02%
62 Taylor	25,958,461	25,953,854	(4,607)	-0.02%	9,563.59	9,561.90	(1.69)	-0.02%
63 Union	20,987,582	20,983,776	(3,806)	-0.02%	9,328.19	9,326.50	(1.69)	-0.02%
64 Volusia	612,192,104	612,077,118	(114,986)	-0.02%	9,001.54	8,999.84	(1.70)	-0.02%
65 Wakulla	49,740,227	49,731,175	(9,052)	-0.02%	9,271.99	9,270.30	(1.69)	-0.02%
66 Walton	145,269,537	144,788,688	(480,849)	-0.33%	11,056.72	11,020.13	(36.59)	-0.33%
67 Washington	33,231,234	33,225,459	(5,775)	-0.02%	9,703.54	9,701.86	(1.68)	-0.02%
69 FAMU Lab School	5,056,882	5,056,122	(760)	-0.02%	9,837.28	9,835.59	(1.69)	-0.02%
70 FAU - Palm Beach	13,383,731	13,384,167	436	0.00%	10,124.54	10,124.87	0.33	0.00%
72 FSU Lab - Broward	6,573,940	6,577,798	3,858	0.06%	9,217.40	9,222.81	5.41	0.06%
73 FSU Lab - Leon	16,490,472	16,487,353	(3,119)	-0.02%	8,932.41	8,930.72	(1.69)	-0.02%
74 UF Lab School	12,604,276	12,601,998	(2,278)	-0.02%	9,354.10	9,352.41	(1.69)	-0.02%
75 Virtual School	312,209,408	312,128,892	(80,516)	-0.03%	6,393.64	6,391.95	(1.69)	-0.03%
76 FSU Lab - Bay	2,421,270	2,414,019	(7,251)	-0.30%	8,988.84	8,961.72	(26.92)	-0.30%
77 TCA	3,104,076	3,103,465	(611)	-0.02%	8,571.95	8,570.27	(1.68)	-0.02%
State	29,535,894,550	29,524,439,270	(11,555,280)	-0.04%	9,130.41	9,126.84	(3.57)	-0.04%

2025-26 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2025-26 Unweighted FTE	2025-26 Funded Weighted FTE ¹	\$5,372.60 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,987.56	33,359.06	179,224,886	1.0000	0.0000	179,224,886	0	7,004,956
2 Baker	4,688.26	4,933.88	26,507,764	1.0000	1.0373	27,496,504	0	2,745,867
3 Bay	28,697.59	32,325.12	173,669,940	1.0000	0.0000	173,669,940	0	0
4 Bradford	3,078.81	3,244.14	17,429,467	1.0000	1.0373	18,079,586	0	1,387,620
5 Brevard	81,576.12	86,710.37	465,860,134	1.0000	0.0000	465,860,134	0	13,159,860
6 Broward	284,621.67	303,877.90	1,632,614,406	1.0249	0.0000	1,673,266,505	0	0
7 Calhoun	2,016.08	2,171.39	11,866,010	1.0000	1.0373	12,101,152	0	1,184,790
8 Charlotte	18,233.10	19,408.09	104,271,904	1.0000	0.0000	104,271,904	0	0
9 Citrus	16,728.79	17,570.74	94,400,558	1.0000	0.0000	94,400,558	0	1,411,406
10 Clay	41,363.48	44,070.46	236,773,061	1.0000	0.0000	236,773,061	0	20,003,369
11 Collier	51,895.39	56,105.84	301,434,236	1.0454	0.0000	315,119,350	0	0
12 Columbia	10,316.38	10,875.93	58,432,022	1.0000	1.0373	60,611,536	0	5,191,512
13 Dade	398,765.50	423,446.13	2,275,006,678	1.0287	0.0000	2,340,289,370	0	0
14 Dade	4,616.23	4,831.30	25,956,642	1.0000	1.0373	26,924,825	0	1,788,108
15 Dixie	2,064.30	2,167.13	11,643,123	1.0000	1.0373	12,077,411	0	1,127,810
16 Duval	154,732.69	164,410.16	883,310,026	1.0089	0.0000	891,171,485	0	42,941,418
17 Escambia	41,499.23	43,701.08	234,788,422	1.0000	0.0000	234,788,422	0	9,923,711
18 Flagler	15,204.95	16,132.70	86,674,544	1.0000	0.0000	86,674,544	0	0
19 Franklin	1,210.34	1,302.70	6,998,886	1.0000	1.0373	7,259,944	0	0
20 Gadsden	5,116.99	5,366.89	28,940,531	1.0000	1.0373	30,020,013	0	2,331,864
21 Gilchrist	3,032.17	3,341.82	17,954,262	1.0000	1.0373	18,623,956	0	1,413,537
22 Glades	1,966.69	2,078.33	11,166,036	1.0000	1.0373	11,582,529	0	755,740
23 Gulf	1,933.45	2,092.21	11,240,607	1.0000	1.0373	11,659,882	0	0
24 Hamilton	1,633.22	1,758.89	9,450,350	1.0000	1.0373	9,802,848	0	414,070
25 Hardee	4,428.40	4,642.09	24,940,093	1.0000	1.0373	25,670,358	0	1,238,004
26 Hendry	13,774.81	14,362.03	77,268,894	1.0000	1.0373	80,161,024	0	8,167,911
27 Hernando	26,356.34	28,298.70	152,037,596	1.0000	0.0000	152,037,596	0	7,766,159
28 Highlands	13,150.74	13,770.07	73,981,078	1.0000	1.0373	76,740,572	0	4,322,780
29 Hillsborough	237,811.45	264,658.67	1,367,841,910	1.0133	0.0000	1,385,831,547	0	68,056,881
30 Holmes	2,872.66	2,991.23	16,070,692	1.0000	1.0373	16,670,118	0	1,859,358
31 Indian River	18,045.69	19,345.89	103,937,729	1.0000	0.0000	103,937,729	0	0
32 Jackson	5,908.21	6,362.43	34,182,791	1.0000	1.0373	35,457,809	0	3,196,460
33 Jefferson	1,116.82	1,164.91	6,258,585	1.0000	1.0373	6,492,041	0	25,341
34 Lafayette	1,213.83	1,276.49	6,858,070	1.0000	1.0373	7,113,876	0	740,376
35 Lake	53,533.46	56,491.60	303,508,770	1.0000	0.0000	303,508,770	0	10,828,748
36 Lee	111,725.43	120,876.38	649,420,439	1.0054	0.0000	652,927,309	0	0
37 Leon	34,928.33	36,583.80	196,550,124	1.0000	0.0000	196,550,124	0	9,239,940
38 Levy	5,981.90	6,358.37	34,160,979	1.0000	1.0373	35,435,184	0	2,316,437
39 Liberty	1,210.91	1,355.89	7,284,655	1.0000	1.0373	7,556,373	0	746,005
40 Madison	2,266.63	2,360.62	12,682,130	1.0000	1.0373	13,155,173	0	884,666
41 Manatee	59,562.93	62,891.21	337,889,315	1.0000	0.0000	337,889,315	0	0
42 Marion	53,624.40	57,795.37	310,511,405	1.0000	0.0000	310,511,405	0	15,528,554
43 Martin	20,201.16	21,755.16	116,881,773	1.0000	0.0000	116,881,773	0	0
44 Monroe	9,199.69	9,836.67	52,848,493	1.0268	0.0000	54,284,833	0	0
45 Nassau	13,860.19	14,611.21	78,500,187	1.0000	0.0000	78,500,187	0	0
46 Okaloosa	33,623.68	35,752.10	192,081,732	1.0004	0.0000	192,158,585	0	5,421,482
47 Okeechobee	6,262.32	6,515.68	35,007,754	1.0000	1.0373	36,313,543	0	1,581,236
48 Orange	230,981.28	254,503.63	1,367,346,203	1.0090	0.0000	1,379,652,319	0	18,294,443
49 Osceola	84,955.20	91,341.97	490,743,868	1.0000	0.0000	490,743,868	0	28,550,894
50 Palm Beach	215,320.92	228,051.25	1,230,600,748	1.0355	0.0000	1,274,287,072	0	0
51 Pasco	93,901.36	101,315.32	544,326,688	1.0000	0.0000	544,326,688	0	33,168,777
52 Pinellas	98,866.24	105,738.72	568,081,102	1.0025	0.0000	569,501,305	0	0
53 Polk	131,529.76	141,357.79	759,458,863	1.0000	0.0000	759,458,863	0	55,329,305
54 Putnam	10,421.14	10,879.51	58,451,255	1.0000	1.0373	60,631,487	0	2,883,736
55 St. Johns	57,390.02	61,409.30	329,927,605	1.0000	0.0000	329,927,605	0	3,881,861
56 St. Lucie	55,899.51	58,371.78	313,608,225	1.0000	0.0000	313,608,225	0	11,918,335
57 Santa Rosa	31,318.12	34,085.76	183,129,154	1.0000	0.0000	183,129,154	0	11,617,457
58 Sarasota	49,159.58	53,543.44	287,667,488	1.0128	0.0000	291,349,630	0	0
59 Seminole	71,980.98	75,828.82	406,323,398	1.0000	0.0000	406,323,398	0	17,794,008
60 Sumter	10,718.52	11,370.46	61,089,041	1.0000	0.0000	61,089,041	0	0
61 Suwannee	6,728.83	6,977.42	37,486,887	1.0000	1.0373	38,885,148	0	3,318,895
62 Taylor	2,714.30	3,002.78	16,132,736	1.0000	1.0373	16,734,467	0	873,950
63 Union	2,249.91	2,359.44	12,676,327	1.0000	1.0373	13,149,154	0	1,615,345
64 Volusia	68,009.74	73,137.17	392,936,760	1.0000	0.0000	392,936,760	0	6,809,187
65 Wakulla	5,364.57	5,688.83	30,563,608	1.0000	1.0373	31,703,838	0	2,551,282
66 Walton	13,138.57	13,692.82	73,566,045	1.0000	0.0000	73,566,045	0	0
67 Washington	3,424.65	3,726.92	20,023,250	1.0000	1.0373	20,770,117	0	1,713,592
69 FAMU Lab School	508.89	521.66	2,802,671	1.0000	0.0000	2,802,671	305,100	134,622
70 FAU - Palm Beach	1,321.91	1,330.77	7,149,695	1.0355	0.0000	7,403,509	1,650,325	0
72 FSU Lab - Broward	713.21	765.02	4,110,146	1.0249	0.0000	4,212,489	624,672	0
73 FSU Lab - Leon	1,846.14	1,883.50	10,119,292	1.0000	0.0000	10,119,292	1,106,835	488,378
74 UF Lab School	1,347.46	1,366.38	7,340,906	1.0000	0.0000	7,340,906	869,233	295,080
75 Virtual School	48,831.27	48,493.75	260,537,521	1.0000	0.0000	260,537,521	41,490,953	703,170
76 FSU Lab - Bay	269.37	266.19	1,430,132	1.0000	0.0000	1,430,132	235,376	0
77 TCA	362.12	355.49	1,909,906	1.0000	0.0000	1,909,906	307,686	5,215
State	3,234,902.49	3,457,442.84	18,575,457,405			18,815,244,189	46,590,180	456,433,608

1. Additional Weighted FTE for the Small District ESE Supplement and Isolated Schools are Included In the Weighted FTE.
2. Weighted FTE = BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

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Prekindergarten through Grade 12 Funding Summary - Page 2

	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Allocation	DJJ Supplemental Allocation	Transportation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,698,967	15,611,398	9,102,421	65,430	5,140,544
2 Baker	624,227	1,806,312	1,804,580	0	1,792,346
3 Bay	3,093,252	11,371,539	8,302,995	66,511	4,513,436
4 Bradford	488,225	1,681,736	1,663,707	0	776,113
5 Brevard	7,351,060	41,924,638	21,654,571	32,843	13,024,976
6 Broward	25,049,636	116,737,844	61,932,108	193,135	33,587,543
7 Calhoun	407,640	993,629	1,545,076	0	530,752
8 Charlotte	1,721,063	8,683,957	3,991,992	0	4,166,588
9 Citrus	1,886,990	8,746,928	3,597,010	33,640	5,318,408
10 Clay	3,388,758	23,134,096	10,386,709	124,196	9,909,658
11 Collier	4,312,423	26,574,046	11,661,614	89,655	10,495,626
12 Columbia	1,195,213	4,374,935	3,792,085	0	2,537,086
13 Dade	37,232,402	179,449,315	128,655,889	122,705	24,746,354
14 DeSoto	657,588	2,019,986	2,404,687	0	912,425
15 Dixie	421,120	968,372	862,259	0	590,027
16 Duval	15,392,018	68,253,666	40,786,318	182,583	24,417,943
17 Escambia	4,588,952	17,311,819	11,216,630	141,566	10,319,817
18 Flagler	1,340,441	8,311,810	3,205,977	0	4,205,520
19 Franklin	371,988	589,716	257,995	0	415,689
20 Gadsden	624,243	1,726,629	1,655,872	0	2,081,928
21 Gilchrist	449,309	1,416,224	2,156,393	0	726,354
22 Glades	395,557	839,336	1,672,979	0	345,777
23 Gulf	420,523	930,918	385,717	0	379,452
24 Hamilton	409,421	545,195	867,875	0	670,628
25 Hardee	639,988	1,672,374	1,103,048	0	1,244,078
26 Hendry	906,057	4,092,879	4,055,977	0	1,940,520
27 Hernando	2,306,367	12,697,771	6,103,523	19,809	6,504,200
28 Highlands	1,428,733	5,851,392	2,867,594	0	3,256,312
29 Hillsborough	17,940,855	94,344,935	61,157,970	118,826	39,819,683
30 Holmes	477,916	1,159,527	2,428,657	0	920,729
31 Indian River	1,708,786	7,714,571	3,903,279	0	3,475,673
32 Jackson	689,063	2,423,893	2,492,329	0	2,030,066
33 Jefferson	361,303	589,552	1,398,695	0	296,390
34 Lafayette	335,906	593,248	788,844	0	208,743
35 Lake	4,502,120	22,988,198	12,223,642	0	10,457,141
36 Lee	8,981,663	39,318,255	40,743,681	117,982	32,283,215
37 Leon	4,065,739	19,325,862	10,065,628	95,028	5,636,164
38 Levy	811,081	2,919,128	3,329,185	0	1,704,386
39 Liberty	339,629	570,358	776,657	27,151	332,988
40 Madison	444,710	1,030,912	1,013,717	0	704,345
41 Manatee	5,401,876	24,609,105	14,678,431	192,494	10,224,479
42 Marion	4,745,617	21,379,842	15,458,700	178,077	13,588,094
43 Martin	1,829,036	8,851,566	4,658,389	0	3,817,070
44 Monroe	1,060,185	4,256,261	1,991,108	1,468	1,259,161
45 Nassau	1,287,288	5,317,822	5,272,434	0	4,368,736
46 Okaloosa	2,978,567	15,058,233	8,973,082	33,544	8,030,649
47 Okeechobee	876,187	3,729,338	1,928,053	0	1,901,877
48 Orange	21,108,003	73,088,739	54,497,091	113,429	33,310,992
49 Osceola	6,479,103	27,292,243	20,266,294	0	18,687,479
50 Palm Beach	19,167,881	94,301,331	47,445,662	83,983	38,889,577
51 Pasco	7,423,256	38,496,301	26,139,112	92,443	21,168,480
52 Pinellas	9,935,895	47,224,726	23,134,736	106,569	14,249,316
53 Polk	10,256,313	54,685,817	33,695,134	120,080	32,632,748
54 Putnam	1,180,148	5,551,439	2,978,735	0	2,993,897
55 St. Johns	4,157,587	27,087,587	12,937,006	0	17,185,819
56 St. Lucie	4,356,223	26,645,612	16,737,641	113,544	14,281,418
57 Santa Rosa	2,435,932	12,124,483	8,510,852	0	8,790,563
58 Sarasota	4,675,632	24,608,079	9,944,470	0	9,210,064
59 Seminole	5,668,097	34,802,945	16,750,629	0	15,131,134
60 Sumter	1,163,147	5,092,025	2,162,903	0	1,539,866
61 Suwannee	808,024	2,693,817	1,370,247	0	1,464,322
62 Taylor	528,139	1,111,970	821,084	0	784,389
63 Union	416,159	1,045,201	1,006,745	0	635,972
64 Volusia	6,209,709	32,765,711	17,783,364	106,523	14,581,839
65 Wakulla	681,207	2,795,334	994,404	0	2,038,099
66 Walton	1,230,788	5,858,231	2,684,210	0	3,652,022
67 Washington	506,855	1,473,757	1,813,817	0	1,076,360
68 FAMU Lab School	284,003	61,506	785,324	0	0
70 FAU - Palm Beach	338,328	150,764	1,448,377	0	0
72 FSU Lab - Broward	297,655	358,384	200,819	0	0
73 FSU Lab - Leon	373,356	407,567	1,492,955	0	0
74 UF Lab School	339,435	383,791	1,481,320	0	0
75 Virtual School	0	2,290,646	0	0	0
76 FSU Lab - Bay	267,727	29,591	73,207	0	0
77 TCA	273,710	62,457	94,835	0	0
State	280,000,000	1,368,259,120	848,223,651	2,571,114	565,894,313

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Academic Acceleration Options Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	0	1,737,180	8,461,768	230,047,550	82,161,116	147,866,434
2 Baker	0	372,666	675,079	37,317,581	5,368,939	31,948,642
3 Bay	1,233,291	1,761,179	4,053,765	208,065,898	103,555,226	104,510,672
4 Bradford	0	258,113	115,709	24,448,809	5,306,288	19,143,541
5 Brevard	3,422,921	4,374,985	16,005,458	588,811,446	234,677,613	352,133,833
6 Broward	0	14,599,537	68,842,128	1,992,208,435	1,017,484,053	974,724,382
7 Calhoun	0	220,819	308,311	17,289,969	2,212,685	15,077,284
8 Charlotte	0	1,120,553	4,028,728	127,994,785	112,292,672	15,692,113
9 Citrus	0	1,014,094	1,881,338	118,190,274	54,023,176	64,167,098
10 Clay	472,114	2,444,841	9,002,614	315,638,616	63,456,822	252,181,794
11 Collier	0	3,020,687	11,216,623	382,490,204	344,186,444	38,303,760
12 Columbia	0	644,878	1,052,887	79,399,932	15,433,125	63,966,807
13 Dade	134,311	20,059,432	66,898,842	2,797,598,420	1,760,319,813	1,037,278,607
14 DeSoto	0	344,532	475,053	35,507,204	9,004,544	26,502,660
15 Dixie	0	211,855	221,118	16,479,972	2,772,752	13,707,220
16 Duval	994,620	8,055,904	16,238,099	1,108,433,952	375,636,881	732,897,071
17 Escambia	1,490,818	2,283,075	6,982,683	299,049,293	107,623,025	191,426,268
18 Flagler	0	916,502	2,501,375	107,166,169	59,673,111	47,493,058
19 Franklin	0	170,274	79,386	9,154,992	8,238,732	916,260
20 Gadsden	0	357,077	261,880	39,069,606	8,308,235	30,751,271
21 Gilchrist	0	285,113	563,534	25,614,420	5,080,790	20,533,630
22 Glades	584,287	213,893	165,346	18,535,444	3,881,770	12,653,674
23 Gulf	0	213,371	130,391	14,120,254	12,709,528	1,410,728
24 Hamilton	0	189,421	208,674	13,108,330	4,045,960	9,060,370
25 Hardee	0	360,746	784,762	32,913,358	10,395,403	22,517,955
26 Hendry	0	903,319	1,650,991	101,868,678	15,467,461	86,401,217
27 Hernando	0	1,523,010	4,203,858	193,162,293	60,532,541	132,629,752
28 Highlands	0	812,631	1,724,405	96,804,419	29,216,399	67,588,020
29 Hillsborough	1,484,650	13,081,024	51,688,358	1,733,534,709	568,097,913	1,165,436,796
30 Holmes	0	288,049	171,591	23,953,945	2,403,096	21,550,849
31 Indian River	0	1,072,289	2,621,695	124,434,022	99,765,434	24,668,588
32 Jackson	0	443,408	892,910	47,625,938	7,981,359	39,644,579
33 Jefferson	0	141,772	58,073	9,361,167	3,829,060	5,532,107
34 Lafayette	0	170,719	419,391	10,371,103	1,294,071	9,077,032
35 Lake	0	2,906,391	9,125,475	376,518,485	145,882,636	230,635,849
36 Lee	127,304	6,387,905	15,449,963	798,317,277	498,608,980	297,708,297
37 Leon	0	1,992,399	5,687,213	252,858,097	87,067,878	165,790,219
38 Levy	0	423,758	616,348	47,555,507	11,882,811	35,672,696
39 Liberty	0	172,385	10,957	10,532,503	1,243,837	9,288,666
40 Madison	0	227,448	179,481	17,640,452	4,430,445	13,210,007
41 Manatee	0	3,416,947	7,664,173	403,976,820	234,569,127	169,407,693
42 Marion	0	2,949,000	7,045,978	391,383,267	125,948,145	265,435,122
43 Martin	0	1,175,914	4,983,075	142,186,823	124,517,027	17,670,796
44 Monroe	988,012	620,024	1,514,833	65,935,883	59,357,633	6,578,250
45 Nassau	0	849,892	2,501,989	98,098,328	59,039,484	39,058,844
46 Okaloosa	3,176,968	1,887,071	5,748,292	243,566,353	98,855,959	144,710,394
47 Oklawaha	0	457,450	1,049,928	47,837,612	16,057,074	31,780,538
48 Orange	0	12,419,342	43,179,349	1,635,663,707	775,025,866	860,637,841
49 Osceola	0	4,880,722	9,745,886	808,426,489	182,786,000	423,640,489
50 Palm Beach	24,076	11,546,889	63,269,727	1,546,996,198	1,100,421,716	446,574,482
51 Pasco	0	5,303,526	14,302,705	690,421,288	194,056,877	496,364,411
52 Pinellas	0	5,111,052	19,676,577	688,940,176	444,823,783	244,116,393
53 Polk	0	7,185,767	10,624,451	963,788,478	237,191,578	726,596,900
54 Putnam	0	694,809	1,362,649	78,276,902	24,737,495	53,539,407
55 St. Johns	0	3,261,827	18,228,761	416,649,053	184,357,809	232,291,244
56 St. Lucie	0	3,097,753	9,948,258	400,707,009	147,429,778	253,277,231
57 Santa Rosa	2,089,056	1,845,454	6,852,038	237,394,789	65,224,293	172,170,496
58 Sarasota	0	2,831,917	13,088,746	355,608,538	320,087,677	35,520,861
59 Seminole	0	3,826,308	17,485,029	517,589,546	178,003,414	339,586,132
60 Sumter	0	723,272	2,877,740	74,847,994	67,172,742	7,475,252
61 Suwannee	0	459,849	738,522	49,738,724	10,564,854	39,173,870
62 Taylor	0	234,038	158,278	21,246,335	6,111,879	15,134,456
63 Union	0	229,140	265,112	18,362,828	1,409,038	16,953,790
64 Volusia	0	3,679,532	10,308,462	484,981,087	211,067,446	273,913,641
65 Wakulla	0	407,627	925,508	42,097,299	8,824,111	33,273,188
66 Walton	0	828,040	2,839,147	90,658,483	81,578,617	9,079,866
67 Washington	0	287,910	586,380	28,228,778	5,128,863	23,099,915
69 FAMU Lab School	0	131,292	88,484	4,571,002	0	4,571,002
70 FAU - Palm Beach	0	181,285	936,398	12,108,984	0	12,108,984
72 FSU Lab - Broward	0	143,858	0	5,837,875	0	5,837,875
73 FSU Lab - Leon	0	213,521	538,955	14,740,859	0	14,740,859
74 UF Lab School	0	182,856	456,309	11,348,930	0	11,348,930
75 Virtual School	0	3,102,673	4,001,919	312,126,882	0	312,126,882
76 FSU Lab - Bay	1,852	116,564	19,026	2,173,475	0	2,173,475
77 TCA	0	122,287	7,783	2,783,859	0	2,783,859
State	16,183,980	180,000,000	598,771,886	23,184,272,081	10,909,379,489	12,274,892,572

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PreKindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Adjusted Net State FEFP ²	99 Percent Net State FEFP (0.99 x col. 1)	FES Adjustment (col. 2 + col. 3)	FES Percentage of Limit ³
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	147,888,434	(46,360,724)	9,328,825	110,834,535	146,387,770	(37,031,899)	25.30%
2 Baker	31,948,642	(2,851,682)	427,728	29,724,688	31,629,156	(2,223,954)	7.03%
3 Bay	104,510,872	(16,484,561)	3,510,401	91,536,512	103,465,565	(12,974,160)	12.54%
4 Bradford	19,143,541	(4,861,967)	934,319	15,115,893	18,952,106	(4,027,648)	21.25%
5 Brevard	352,133,833	(110,110,635)	22,446,047	264,468,245	348,612,495	(87,865,588)	25.15%
6 Broward	974,724,382	(424,895,862)	99,344,918	649,173,438	984,977,136	(325,560,944)	33.74%
7 Calhoun	15,077,284	(615,150)	87,228	14,549,362	14,926,511	(527,922)	3.54%
8 Charlotte	15,692,113	(15,472,672)	4,228,790	4,448,231	15,535,192	(11,243,882)	72.38%
9 Citrus	84,167,098	(16,131,258)	3,536,393	51,572,235	63,625,427	(12,594,863)	19.83%
10 Clay	252,181,794	(29,535,850)	4,874,770	227,520,714	249,659,978	(24,661,080)	9.88%
11 Collier	38,303,760	(46,713,623)	15,613,683	7,203,820	37,920,722	(31,099,940)	82.01%
12 Columbia	83,988,807	(12,871,258)	2,081,863	53,177,412	63,327,139	(10,789,395)	17.04%
13 Dade	1,037,278,607	(651,680,855)	154,005,446	539,603,398	1,026,005,821	(497,675,209)	48.46%
14 DeSoto	26,502,860	(5,847,755)	1,103,698	21,758,803	26,237,633	(4,743,873)	18.08%
15 Dixie	13,707,220	(2,276,611)	432,356	11,862,965	13,570,148	(1,844,255)	13.59%
16 Duval	732,897,071	(218,094,710)	44,177,224	558,979,585	725,688,100	(173,917,488)	23.97%
17 Escambia	191,426,268	(50,339,616)	10,948,666	152,035,518	189,512,005	(39,390,750)	20.79%
18 Flagler	47,483,058	(17,095,511)	3,799,829	34,187,376	47,008,227	(13,295,682)	28.28%
19 Franklin	916,260	(742,576)	245,061	418,745	907,097	(497,515)	54.85%
20 Gadsden	30,751,271	(8,316,874)	1,697,243	24,131,640	30,443,758	(6,619,631)	21.74%
21 Gilchrist	20,533,630	(3,437,157)	807,521	17,703,994	20,328,294	(2,829,636)	13.92%
22 Glades	12,853,674	(1,098,941)	232,454	11,787,187	12,527,137	(886,467)	6.92%
23 Gulf	1,410,726	(800,813)	293,294	803,207	1,398,619	(807,519)	43.50%
24 Hamilton	9,060,370	(1,705,484)	391,342	7,746,228	8,989,768	(1,314,142)	14.65%
25 Herdree	22,517,955	(1,844,244)	329,383	21,003,074	22,292,775	(1,514,881)	6.80%
26 Hendry	86,401,217	(5,789,198)	687,856	81,279,875	85,537,205	(5,121,342)	5.99%
27 Hernando	132,628,752	(29,854,591)	5,343,649	108,119,010	131,303,454	(24,510,742)	18.67%
28 Highlands	67,588,020	(13,605,454)	2,709,749	56,692,315	66,912,140	(10,895,705)	16.28%
29 Hillsborough	1,185,436,796	(234,560,294)	45,935,017	976,811,519	1,153,782,428	(188,825,277)	16.35%
30 Holmes	21,550,849	(1,398,204)	195,740	20,348,385	21,335,341	(1,202,464)	5.64%
31 Indian River	24,688,588	(20,478,919)	5,371,365	9,561,034	24,421,802	(15,107,554)	61.86%
32 Jackson	39,664,579	(3,115,398)	552,270	37,101,451	39,267,933	(2,563,128)	6.53%
33 Jefferson	5,532,107	(4,476,644)	1,174,071	2,229,534	5,476,786	(3,302,573)	60.30%
34 Lafayette	9,077,032	(601,394)	113,818	8,589,556	8,986,262	(487,476)	5.42%
35 Lake	230,635,849	(69,821,993)	13,876,807	174,990,783	228,329,491	(55,645,086)	24.37%
36 Lee	297,708,297	(89,548,490)	22,315,211	230,475,018	294,731,214	(67,233,279)	22.81%
37 Leon	165,780,219	(37,093,997)	7,168,900	135,855,122	164,132,317	(29,835,097)	18.24%
38 Levy	35,892,896	(6,533,919)	1,268,384	30,627,361	35,533,867	(5,265,535)	14.82%
39 Liberty	9,288,666	(577,096)	62,894	8,774,462	9,195,779	(514,204)	5.59%
40 Madison	13,210,007	(1,709,767)	344,544	11,844,784	13,077,907	(1,385,223)	10.44%
41 Manatee	189,407,693	(50,659,934)	11,798,236	130,545,995	167,713,616	(38,861,598)	23.17%
42 Marion	285,435,122	(82,273,070)	11,834,010	214,996,062	262,780,771	(50,439,080)	19.19%
43 Martin	17,678,798	(25,462,226)	7,056,899	(745,531)	17,502,998	(18,425,327)	105.27%
44 Monroe	6,576,250	(9,214,915)	4,174,589	1,537,924	6,512,468	(5,040,326)	77.40%
45 Nassau	39,058,644	(15,023,449)	3,898,857	27,874,252	38,666,266	(11,184,892)	28.92%
46 Okaloosa	144,710,394	(27,087,493)	5,748,022	123,370,923	143,263,280	(21,339,471)	14.90%
47 Okeechobee	31,780,538	(4,132,015)	845,911	28,494,434	31,462,733	(3,286,104)	10.44%
48 Orange	880,837,841	(271,299,266)	60,408,685	649,747,260	852,031,463	(210,890,581)	24.75%
49 Osceola	423,640,489	(93,967,818)	18,148,632	347,821,303	419,404,084	(75,819,186)	18.08%
50 Palm Beach	446,574,482	(266,211,453)	68,462,501	248,825,530	442,108,737	(197,748,952)	44.73%
51 Pasco	496,364,611	(86,191,471)	15,127,110	425,300,250	491,400,965	(71,064,361)	14.46%
52 Pinellas	244,316,393	(153,877,124)	39,998,614	130,437,883	241,873,229	(113,878,510)	47.08%
53 Polk	726,596,900	(142,699,237)	25,727,842	609,625,505	719,330,931	(116,971,395)	18.26%
54 Putnam	53,539,407	(6,765,121)	1,508,170	48,282,456	53,004,013	(5,255,851)	9.92%
55 St. Johns	232,291,244	(55,601,369)	12,284,541	188,954,416	229,988,332	(43,336,828)	18.84%
56 St. Lucie	253,277,231	(64,885,367)	13,192,381	201,584,245	250,744,459	(51,692,886)	20.62%
57 Santa Rosa	172,170,498	(25,585,468)	4,633,497	151,218,525	170,448,791	(20,951,971)	12.29%
58 Sarasota	35,520,861	(45,713,121)	13,036,276	2,844,016	35,165,652	(32,676,845)	92.92%
59 Seminole	339,586,132	(101,878,260)	20,694,264	258,402,126	336,190,271	(81,184,006)	24.15%
60 Sumter	7,475,252	(6,104,666)	1,598,264	2,868,850	7,400,499	(4,506,402)	60.89%
61 Suwannee	39,173,870	(7,630,134)	1,417,055	32,860,791	38,782,131	(6,213,079)	16.02%
62 Taylor	15,134,456	(4,625,268)	1,105,030	11,614,218	14,983,111	(3,520,238)	23.49%
63 Union	16,953,790	(1,412,988)	246,524	15,787,326	16,784,252	(1,166,464)	6.95%
64 Volusia	273,913,641	(84,460,518)	17,619,668	207,072,791	271,174,505	(66,840,850)	24.65%
65 Wakulla	33,273,188	(3,307,672)	603,222	30,568,738	32,940,456	(2,704,450)	8.21%
66 Walton	9,079,866	(14,003,496)	5,012,707	89,077	8,989,067	(8,890,789)	100.02%
67 Washington	23,089,915	(3,477,267)	696,661	20,319,309	22,868,916	(2,780,606)	12.16%
68 FAMU Lab School	4,571,002	0	0	4,571,002	4,525,292	0	0.00%
70 FAU - Palm Beach	12,108,984	0	0	12,108,984	11,987,884	0	0.00%
72 FSU Lab - Broward	5,837,875	0	0	5,837,875	5,779,496	0	0.00%
73 FSU Lab - Leon	14,740,859	0	0	14,740,859	14,583,450	0	0.00%
74 UF Lab School	11,348,930	0	0	11,348,930	11,235,441	0	0.00%
75 Virtual School	312,126,882	0	0	312,126,882	309,005,613	0	0.00%
76 FSU Lab - Bay	2,173,475	0	0	2,173,475	2,161,740	0	0.00%
77 TCA	2,783,859	0	0	2,783,859	2,766,020	0	0.00%
State	12,274,892,572	(3,842,621,733)	858,566,595	9,290,837,534			

- The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.
- Amount used for payments made to school districts.
- Section 1012.394(8)(a)12., F.S., requires the scholarship total in each district to not exceed 99 percent of the district's net state FEFP.

2025-26 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 6

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	147,866,434	25,508,014	9,328,825	182,703,273	82,181,116	20,634,936	102,816,052	285,519,325
2 Baker	31,848,642	4,304,811	427,728	36,881,181	5,368,939	1,305,158	6,874,095	43,355,276
3 Bay	104,510,672	27,913,005	3,510,401	135,934,078	103,555,226	25,075,853	128,631,079	264,565,157
4 Bradford	19,143,541	2,454,594	934,319	22,532,454	5,305,268	1,272,720	6,577,988	29,110,442
6 Brevard	352,133,833	67,477,988	22,445,047	442,056,868	234,677,613	57,328,169	292,005,782	734,062,650
6 Broward	974,724,382	239,234,332	98,344,918	1,313,303,632	1,017,484,053	240,286,592	1,266,772,645	2,580,076,277
7 Calhoun	15,077,284	1,899,563	87,228	17,064,075	2,212,685	557,269	2,769,954	19,834,029
8 Charlotte	15,692,113	16,167,257	4,228,790	36,088,160	112,292,872	27,829,907	139,922,579	176,010,739
9 Citrus	64,167,098	14,382,521	3,536,393	82,086,012	54,023,176	13,043,685	67,066,861	149,152,873
10 Clay	262,181,794	36,786,787	4,874,770	293,823,351	63,466,822	15,737,965	79,194,787	373,018,138
11 Collier	38,303,760	49,598,726	15,613,683	103,514,169	344,188,444	128,983,697	473,170,141	576,684,310
12 Columbia	63,868,807	8,662,399	2,081,863	74,711,069	15,433,125	3,722,663	19,155,788	93,866,857
13 Dade	1,037,278,607	328,973,533	154,005,446	1,520,257,586	1,760,318,813	419,070,407	2,179,390,220	3,699,647,806
14 DeSoto	26,502,680	3,863,419	1,103,898	31,469,977	9,004,544	2,220,705	11,225,249	42,695,226
15 Dixie	13,707,220	1,770,002	432,356	15,909,578	2,772,752	655,920	3,428,672	19,338,250
16 Duval	732,897,071	126,932,835	44,177,224	904,007,130	375,536,881	90,759,802	466,296,683	1,370,303,813
17 Escambia	191,426,268	34,449,592	10,948,866	236,824,726	107,623,025	25,934,830	133,557,855	370,382,581
18 Flagler	47,483,058	12,830,128	3,799,829	64,113,015	58,673,111	14,393,901	74,067,012	138,180,027
19 Franklin	916,260	1,125,435	245,061	2,286,756	8,238,732	3,170,047	11,408,779	13,695,535
20 Gadsden	30,751,271	4,089,517	1,697,243	36,538,031	8,308,235	2,089,630	10,397,865	46,935,896
21 Gilchrist	20,533,630	2,708,797	607,521	23,849,148	5,080,780	1,206,486	6,287,276	30,137,224
22 Glades	12,653,674	1,786,852	232,454	14,672,980	3,881,770	943,635	4,825,405	19,498,385
23 Gulf	1,410,726	1,842,747	293,294	3,546,767	12,709,528	3,413,546	16,123,074	19,669,841
24 Hamilton	9,060,370	1,458,099	391,242	10,909,811	4,045,860	897,159	5,043,119	15,952,930
25 Hardee	22,517,955	4,059,723	329,363	26,907,041	10,395,403	2,588,469	12,983,872	39,890,913
26 Hendry	86,401,217	7,248,787	667,856	94,317,860	15,467,461	3,734,558	19,202,019	113,519,879
27 Hernando	132,629,762	22,624,709	5,343,849	160,498,310	60,532,541	15,007,736	75,540,277	236,038,587
28 Highlands	67,588,020	11,030,122	2,709,749	81,327,891	29,216,399	7,040,550	36,256,949	117,584,840
28 Hillsborough	1,165,436,796	206,619,978	45,935,017	1,417,991,791	568,097,913	137,431,190	705,529,103	2,123,520,894
30 Holmes	21,550,649	2,593,858	195,740	24,340,447	2,403,096	622,840	3,026,936	27,366,383
31 Indian River	24,668,598	15,705,596	5,371,385	46,745,549	99,765,434	24,883,143	124,648,577	170,394,126
32 Jackson	39,664,579	5,493,116	552,270	45,709,965	7,961,359	1,808,685	9,870,044	55,580,009
33 Jefferson	5,532,107	644,758	1,174,071	7,350,934	3,829,060	839,677	4,768,737	12,119,671
34 Lafayette	9,077,032	1,117,582	113,918	10,308,532	1,294,071	308,468	1,602,537	11,911,069
35 Lake	230,635,649	44,286,549	13,878,907	288,799,305	145,882,636	35,428,840	181,311,276	470,110,581
36 Lee	297,708,297	102,431,456	22,315,211	422,454,964	498,608,980	121,445,628	620,054,606	1,042,509,570
37 Leon	165,790,219	29,784,649	7,159,900	202,713,768	87,087,878	20,841,084	108,008,862	310,722,730
38 Levy	35,892,896	5,127,744	1,268,384	42,289,024	11,862,611	2,835,110	14,497,721	56,786,745
39 Liberty	8,288,666	1,155,004	62,894	10,506,564	1,243,837	300,320	1,544,157	12,050,721
40 Madison	13,210,007	2,001,842	344,544	15,556,393	4,430,445	1,073,873	5,504,318	21,060,711
41 Manatee	189,407,893	52,530,168	11,798,236	253,736,115	234,589,127	57,773,364	292,342,491	546,078,606
42 Marion	265,435,122	45,548,995	11,834,010	322,818,127	125,948,145	30,807,460	156,755,605	479,573,732
43 Martin	17,679,798	17,478,447	7,056,899	42,213,142	124,517,027	30,547,306	155,064,333	197,277,475
44 Monroe	6,578,250	8,621,771	4,174,588	19,374,610	59,357,633	42,406,408	101,764,041	121,138,651
45 Nassau	39,058,844	11,840,103	3,838,857	54,737,804	59,039,464	14,512,488	73,551,953	128,289,787
46 Okaloosa	144,710,394	29,868,370	5,748,022	180,124,788	98,855,959	23,631,914	122,487,873	302,612,659
47 Okeechobee	31,780,538	5,584,399	845,911	38,210,848	16,057,074	3,829,940	19,887,014	58,097,862
48 Orange	880,637,841	204,186,231	60,408,685	1,125,232,757	775,025,866	181,275,593	956,301,459	2,081,534,216
49 Osceola	423,640,489	71,891,399	18,148,632	513,480,520	182,786,000	44,856,932	227,642,932	741,123,452
50 Palm Beach	446,574,482	190,332,512	68,462,501	705,369,495	1,100,421,716	268,816,278	1,369,237,994	2,074,607,489
51 Pasco	496,364,611	82,207,223	15,127,110	593,698,944	194,056,677	47,989,066	242,025,743	835,724,687
52 Pinellas	244,316,393	80,646,734	39,998,814	364,961,741	444,623,783	109,328,825	553,952,708	916,914,449
53 Polk	726,596,900	114,614,668	25,727,842	866,939,410	237,191,578	56,323,241	295,514,819	1,162,454,229
54 Putnam	53,539,407	9,326,817	1,508,170	64,374,394	24,737,495	6,120,955	30,858,450	95,232,844
55 St. Johns	232,291,244	50,304,311	12,264,541	294,860,096	184,357,809	45,707,538	230,065,347	524,925,443
56 St. Lucie	253,277,231	46,782,880	13,192,381	313,252,472	147,429,778	36,383,198	183,812,976	497,065,448
57 Santa Rosa	172,170,496	28,077,773	4,633,497	204,881,766	65,224,293	15,444,056	80,668,349	285,550,115
58 Sarasota	35,520,861	45,312,383	13,036,276	93,869,520	320,087,877	84,215,822	404,303,499	498,173,019
59 Seminole	339,586,132	57,850,270	20,694,254	418,130,656	178,003,414	44,411,792	222,415,208	640,545,862
60 Sumter	7,475,252	9,866,417	1,598,284	18,939,933	67,172,742	18,860,815	86,033,557	104,973,490
61 Suwannee	39,173,870	5,521,721	1,417,055	46,112,646	10,564,854	2,495,267	13,060,121	59,172,767
62 Taylor	15,134,456	2,131,074	1,105,030	18,370,580	6,111,879	1,471,415	7,583,294	25,953,854
63 Union	16,953,780	2,045,878	246,524	19,245,992	1,409,038	328,746	1,737,784	20,983,776
64 Volusia	273,913,641	57,319,822	17,619,868	348,852,931	211,067,446	52,156,739	263,224,185	612,077,116
65 Wakulla	33,273,188	4,946,526	603,222	38,822,936	8,824,111	2,084,128	10,908,239	49,731,175
66 Walton	9,079,888	11,427,068	5,012,707	25,519,641	81,578,617	37,690,430	119,269,047	144,788,688
67 Washington	23,099,915	3,054,439	686,661	26,851,015	5,128,863	1,245,581	6,374,444	33,225,459
69 FAMU Lab School	4,571,002	485,120	0	5,056,122	0	0	0	5,056,122
70 FAU - Palm Beach	12,108,984	1,275,183	0	13,384,167	0	0	0	13,384,167
72 FSU Lab - Broward	5,837,875	739,923	0	6,577,798	0	0	0	6,577,798
73 FSU Lab - Leon	14,740,859	1,748,494	0	16,489,353	0	0	0	16,489,353
74 UF Lab School	11,348,930	1,253,068	0	12,601,998	0	0	0	12,601,998
75 Virtual School	312,126,882	0	0	312,126,882	0	0	0	312,126,882
76 FSU Lab - Bay	2,173,475	240,544	0	2,414,019	0	0	0	2,414,019
77 TCA	2,783,859	319,606	0	3,103,465	0	0	0	3,103,465
State	12,274,892,572	2,732,970,359	858,566,695	15,866,437,626	10,909,379,469	2,748,622,155	13,658,001,644	29,524,439,270

2025-26 FEPP Second Calculation
Unweighted FTE by Program

	Group 1						Group 2					Grand	
District	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.58	30,463.76	910.51	69.01	28.62	514.66	1,523.80	31,987.56
2 Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3 Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	25,905.94	1,320.99	780.40	123.33	568.93	2,781.65	28,687.59
4 Bradford	807.58	843.80	476.96	235.23	355.44	235.38	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5 Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,578.12
6 Broward	54,521.38	75,917.58	61,599.89	19,833.19	22,733.45	16,656.84	251,462.03	24,268.63	2,151.34	654.15	6,085.62	33,159.84	284,621.67
7 Calhoun	467.57	524.01	412.93	202.20	164.96	120.37	1,882.04	13.79	30.88	1.58	87.81	134.04	2,016.08
8 Charlotte	3,809.76	4,878.17	4,273.10	1,312.66	1,726.28	1,089.76	17,069.62	553.35	184.12	43.30	402.71	1,163.48	18,233.10
9 Citrus	4,109.16	4,882.81	3,682.82	1,088.01	1,529.87	684.01	15,874.58	111.17	113.60	9.14	520.30	754.21	16,728.79
10 Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11 Collier	9,023.69	13,383.66	10,337.76	2,747.99	4,644.33	3,456.13	43,593.58	6,673.41	628.93	91.13	908.34	8,301.81	51,895.39
12 Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	9,702.21	71.25	66.80	5.70	470.42	614.17	10,316.38
13 Dade	65,895.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	335,095.84	49,923.48	3,231.92	393.31	8,121.15	61,669.86	396,765.50
14 DeSoto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	509.29	650.15	328.83	210.30	160.34	84.17	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16 Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17 Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.84	2,842.83	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18 Flagler	3,236.89	4,491.15	3,234.24	913.99	1,213.66	1,012.02	14,101.95	490.83	117.58	34.22	460.37	1,103.00	15,204.95
19 Franklin	298.37	334.52	198.99	90.75	133.22	71.06	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20 Gadsden	1,499.88	1,521.64	1,124.66	276.65	313.96	232.06	4,968.66	34.50	25.30	7.42	80.91	148.13	5,116.99
21 Gilchrist	825.10	858.14	587.09	259.05	290.18	167.58	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22 Glades	490.67	676.65	294.60	165.45	174.46	68.74	1,860.57	80.62	7.88	3.36	14.38	106.12	1,968.69
23 Gulf	418.84	550.62	411.73	150.00	166.78	128.82	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24 Hamilton	407.94	511.85	331.79	72.54	72.04	73.28	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25 Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	4,043.09	236.68	15.14	3.26	130.25	385.31	4,428.40
26 Hendry	2,717.38	4,114.53	3,390.50	486.70	851.55	665.81	12,236.57	866.75	37.50	16.35	617.84	1,538.24	13,774.81
27 Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,487.79	24,855.41	608.23	307.84	69.27	715.69	1,700.93	28,566.34
28 Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	12,233.57	458.29	40.16	16.30	402.42	917.17	13,150.74
29 Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	209,477.81	19,923.71	2,262.27	397.79	5,749.87	28,333.64	237,811.45
30 Holmes	735.11	886.35	608.40	178.49	209.06	155.98	2,773.39	1.39	6.34	1.14	90.40	99.27	2,872.66
31 Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32 Jackson	1,544.84	1,769.90	1,103.67	478.00	458.91	210.91	5,565.03	44.15	83.79	5.89	209.35	343.18	6,908.21
33 Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	1,072.88	40.59	2.05	1.50	0.00	44.14	1,116.82
34 Lafayette	286.86	326.36	205.48	108.68	110.66	76.30	1,113.34	31.86	0.82	0.92	66.85	100.49	1,213.83
35 Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36 Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	92,920.40	14,916.27	1,389.32	157.37	2,342.07	18,005.03	111,725.43
37 Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	33,622.13	581.27	151.15	30.98	542.80	1,306.20	34,928.33
38 Levy	1,378.65	1,826.02	908.32	505.99	597.05	376.38	5,593.42	142.64	33.11	2.52	190.21	368.48	5,981.90
39 Liberty	276.77	365.15	205.82	129.19	91.23	49.56	1,117.72	12.86	17.99	10.87	51.37	93.19	1,210.91
40 Madison	581.39	705.72	411.73	178.93	169.88	119.87	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41 Manatee	12,408.07	16,546.82	12,025.66	4,089.69	4,938.36	3,371.07	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	58,662.93
42 Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	49,105.85	2,199.29	768.45	77.28	1,476.55	4,518.55	53,624.40
43 Martin	3,888.33	5,416.42	4,666.12	1,630.19	1,848.89	825.01	16,174.96	1,289.31	47.69	148.41	542.79	2,028.20	20,201.16
44 Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	7,638.37	1,264.61	62.54	10.81	223.38	1,561.32	9,199.69
45 Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46 Okaloosa	7,682.89	9,829.75	6,938.93	2,309.62	2,793.05	1,914.37	31,266.81	1,368.53	216.03	89.36	681.15	2,355.07	33,621.88
47 Oklawaha	1,353.50	1,450.05	1,058.32	469.25	847.34	509.85	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48 Orange	46,956.67	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	198,209.43	23,354.66	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49 Osceola	16,105.04	23,949.68	18,542.48	3,877.69	5,584.28	4,412.64	72,451.79	9,717.84	868.68	170.85	1,748.04	12,503.41	84,955.20
50 Palm Beach	39,336.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	185,871.97	23,477.02	1,052.01	494.79	4,326.13	29,348.95	215,320.92
51 Pasco	20,803.14	26,790.20	20,889.98	5,308.87	8,491.44	4,583.28	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52 Pinellas	20,287.01	25,888.58	22,831.39	7,600.68	10,484.84	4,585.55	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53 Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54 Putnam	2,524.14	2,785.06	1,628.87	808.05	1,092.03	841.67	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55 St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	54,608.35	918.75	628.30	168.24	1,058.38	2,781.67	57,390.02
56 St. Lucie	12,188.86	15,891.80	12,270.24	3,583.21	3,825.30	2,689.11	50,448.62	4,085.28	106.99	26.06	1,232.68	5,460.99	55,899.51
57 Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,789.36	29,749.57	300.90	627.19	60.48	580.00	1,588.55	31,316.12
58 Sarasota	9,781.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	44,257.61	3,010.46	882.72	104.95	923.84	4,901.97	49,159.58
59 Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,801.21	67,531.81	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60 Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.80	696.59	9,843.05	325.68	81.18	13.88	354.94	775.47	10,718.62
61 Suwannee	1,615.64	2,016.34	1,35										

2025-26 FEFP Second Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,063.76	11,922.74	8,477.27	30,463.76	910.51	69.01	29.82	514.66	1,523.80	31,987.56
2 Baker	1,579.37	1,815.70	971.70	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3 Bay	8,389.42	10,266.09	7,250.43	25,905.94	1,320.99	780.40	123.33	566.93	2,701.65	28,697.59
4 Bradford	1,042.81	1,189.24	712.35	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5 Brevard	24,281.49	30,778.93	22,086.47	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,576.12
6 Broward	74,354.57	98,651.03	78,456.43	251,462.03	24,288.53	2,151.34	654.15	6,085.62	33,169.64	284,621.67
7 Calhoun	689.77	678.97	533.30	1,882.04	13.79	30.86	1.58	87.81	134.04	2,016.08
8 Charlotte	5,122.32	6,604.45	5,342.85	17,069.62	553.35	164.12	43.30	402.71	1,163.48	18,233.10
9 Citrus	5,195.17	6,412.78	4,366.63	15,974.58	111.17	113.80	9.14	520.30	754.21	16,728.79
10 Clay	11,764.77	15,456.77	11,231.89	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11 Collier	11,771.68	18,028.01	13,793.89	43,593.58	6,073.41	628.93	91.13	908.34	8,301.81	51,895.39
12 Columbia	3,425.85	4,010.76	2,265.60	9,702.21	71.25	66.80	5.70	470.42	614.17	10,316.38
13 Dade	96,069.46	131,388.64	107,637.46	335,095.64	48,923.48	3,231.82	393.31	8,121.15	61,889.86	396,765.50
14 DeSoto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	719.59	810.49	423.00	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16 Duval	46,897.00	56,355.07	39,306.28	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17 Escambia	13,176.99	15,340.40	10,698.09	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18 Flagler	4,150.98	5,704.71	4,246.26	14,101.95	490.83	117.68	34.22	460.37	1,103.00	15,204.95
19 Franklin	389.12	467.74	270.05	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20 Gadsden	1,776.54	1,835.60	1,358.72	4,988.86	34.50	25.30	7.42	80.91	148.13	5,116.99
21 Gilchrist	884.15	1,148.32	754.67	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22 Glades	646.12	851.11	363.34	1,860.57	80.52	7.88	3.36	14.36	106.12	1,966.69
23 Gulf	566.84	737.40	540.55	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24 Hamilton	480.48	583.89	405.08	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25 Hardee	1,235.12	1,673.70	1,134.27	4,043.09	236.66	15.14	3.26	130.25	385.31	4,428.40
26 Hendry	3,214.08	4,966.08	4,056.41	12,236.57	866.75	37.50	16.35	617.64	1,538.24	13,774.81
27 Hernando	7,658.71	9,960.03	7,036.67	24,655.41	608.23	307.84	89.27	715.59	1,700.93	26,356.34
28 Highlands	3,873.79	4,981.96	3,377.82	12,233.57	458.29	40.16	16.30	402.42	817.17	13,150.74
29 Hillsborough	62,846.88	85,546.88	61,081.95	209,477.81	19,923.71	2,262.27	387.79	5,749.87	28,333.64	237,811.45
30 Holmes	913.60	1,095.41	764.38	2,773.39	1.39	6.34	1.14	90.40	98.27	2,872.66
31 Indian River	5,155.39	6,684.80	4,897.93	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32 Jackson	2,021.74	2,228.81	1,314.48	5,565.03	44.15	83.79	5.89	209.35	343.18	5,908.21
33 Jefferson	341.71	428.98	301.99	1,072.68	40.59	2.05	1.50	0.00	44.14	1,116.82
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,039.16	20,104.74	13,640.57	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36 Lee	26,784.06	37,054.92	25,081.42	92,920.40	14,916.27	1,389.32	167.37	2,342.07	18,805.03	111,725.43
37 Leon	11,260.81	13,368.03	8,993.29	33,621.13	581.27	151.15	30.98	542.60	1,306.20	34,927.33
38 Levy	1,885.65	2,423.07	1,284.70	5,593.42	142.84	33.11	2.52	190.21	368.48	5,961.90
39 Liberty	405.98	456.38	255.38	1,117.72	12.98	17.99	10.87	51.37	93.19	1,210.91
40 Madison	760.31	875.60	531.60	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41 Manatee	16,498.66	21,485.20	15,396.73	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	59,562.93
42 Marion	15,598.54	19,524.29	13,985.02	49,105.85	2,198.29	768.45	77.26	1,476.55	4,518.55	53,624.40
43 Martin	5,418.52	7,265.31	5,491.13	18,174.96	1,289.31	47.69	146.41	542.79	2,026.20	20,201.16
44 Monroe	2,349.64	3,084.62	2,194.11	7,628.37	1,264.61	62.54	10.81	223.36	1,581.32	9,199.69
45 Nassau	4,265.12	5,372.31	3,485.83	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46 Okaloosa	9,992.51	12,422.80	8,853.30	31,268.61	1,368.53	216.03	89.36	681.15	2,355.07	33,623.68
47 Oklawaha	1,842.75	2,297.39	1,568.17	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48 Orange	56,800.36	79,699.41	61,709.66	198,209.43	23,354.86	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49 Osceola	19,982.73	29,513.94	22,955.12	72,451.79	8,717.84	866.68	170.85	1,748.04	12,503.41	84,955.20
50 Palm Beach	54,549.53	73,016.14	58,406.30	185,971.87	23,477.02	1,052.01	494.79	4,325.13	29,349.95	215,320.92
51 Pasco	26,109.81	35,281.64	25,473.24	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52 Pinellas	27,887.69	36,353.42	27,196.94	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53 Polk	36,217.44	46,559.30	35,181.25	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54 Putnam	3,332.19	3,887.09	2,470.54	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55 St. Johns	16,080.30	22,759.77	15,768.28	54,608.35	918.75	626.30	168.24	1,068.38	2,781.67	57,390.02
56 St. Lucie	15,792.07	19,717.10	14,939.35	50,448.52	4,085.28	106.99	26.08	1,232.66	5,450.99	55,899.51
57 Santa Rosa	9,022.32	11,944.61	8,782.64	29,749.57	300.90	827.19	60.46	580.00	1,588.55	31,318.12
58 Sarasota	12,998.60	17,906.85	13,352.16	44,257.61	3,010.48	882.72	104.95	923.84	4,901.97	49,159.58
59 Seminole	20,447.30	26,738.11	20,346.20	67,531.61	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60 Sumter	3,313.60	4,147.74	2,481.71	9,943.05	325.66	81.19	13.68	354.94	775.47	10,718.52
61 Suwannee	2,026.09	2,556.27	1,735.14	6,316.41	203.50	3.45	3.84	201.63	412.42	6,728.83
62 Taylor	1,006.81	1,025.48	618.52	2,650.81	0.00	13.49	1.41	48.59	63.49	2,714.30
63 Union	730.62	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	19,888.16	25,220.87	17,739.30	62,848.33	1,990.42	1,039.00	53.05	2,078.94	5,161.41	68,009.74
65 Wakulla	1,839.69	2,015.30	1,294.76	5,149.75	15.44	48.33	5.22	147.83	214.82	5,364.57
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	860.51	13,138.57
67 Washington	1,177.41	1,283.71	798.87	3,259.99	9.80	51.56	10.63	92.67	164.66	3,424.66
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU - Palm Beach	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.66	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76 FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77 TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12

State 863,921.17 1,147,046.53 879,911.97 2,880,879.67 236,868.99 28,774.06 6,125.03 71,254.74 344,022.82 3,234,902.49

2025-26 FEFP Second Calculation
Nonvirtual Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -8-	254 -9-	255 -10-	300 -11-		
1 Alachua	7,508.77	8,542.93	6,805.28	2,538.47	3,342.53	1,581.33	30,319.31	909.09	89.01	29.62	514.66	1,522.38	31,841.69
2 Baker	1,279.16	1,461.55	739.59	300.05	354.15	227.91	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3 Bay	6,348.69	8,092.24	5,942.35	2,038.03	2,116.08	1,197.75	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4 Bradford	807.58	838.99	457.86	235.23	350.03	221.69	2,911.38	23.33	17.16	3.46	78.69	123.64	3,035.02
5 Brevard	17,773.46	21,610.37	15,577.40	6,474.43	9,058.23	6,066.02	78,559.81	1,985.28	732.50	151.11	1,541.05	4,409.92	80,969.83
6 Broward	54,478.47	75,823.80	61,427.95	19,832.37	22,716.17	18,822.41	251,101.17	24,288.72	2,151.34	654.15	6,083.21	33,155.42	284,256.59
7 Calhoun	465.71	515.97	376.55	202.20	162.34	110.93	1,823.70	13.79	29.32	1.58	88.68	131.35	1,955.05
8 Charlotte	3,804.94	4,850.48	4,147.80	1,310.67	1,718.84	1,052.13	16,884.66	553.35	164.12	43.30	401.55	1,182.32	18,066.98
9 Citrus	4,104.37	4,873.40	3,615.17	1,086.01	1,529.12	879.16	15,887.23	111.17	113.60	9.14	517.82	751.73	16,838.96
10 Clay	8,178.67	10,423.00	8,007.31	3,528.36	4,876.35	2,714.55	37,728.24	1,361.12	422.48	66.77	1,042.92	2,893.30	40,621.54
11 Collier	9,021.79	13,254.10	10,266.19	2,747.99	4,641.98	3,455.40	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.26
12 Columbia	2,892.48	3,265.39	1,693.54	733.37	744.52	527.66	9,856.96	71.25	66.80	5.70	469.82	613.57	10,270.53
13 Dade	65,911.78	91,484.71	79,751.86	30,067.01	39,498.47	27,223.56	333,937.39	49,905.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14 DeSoto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dikie	507.34	647.14	321.48	210.30	180.34	93.21	1,939.82	19.63	10.40	0.00	80.56	110.59	2,050.41
16 Duval	36,171.70	41,383.44	28,628.02	10,432.33	14,215.04	9,618.72	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17 Escambia	10,467.78	11,719.25	7,699.79	2,709.21	3,545.81	2,806.55	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18 Flagler	3,224.92	4,440.52	3,103.59	913.05	1,189.66	977.30	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19 Franklin	298.37	333.64	185.45	90.75	132.51	68.62	1,109.34	30.36	13.19	3.05	38.22	82.82	1,192.16
20 Gadsden	1,497.93	1,514.10	1,119.11	276.66	313.23	231.37	4,952.40	34.50	25.30	7.42	80.91	148.13	5,100.53
21 Gilchrist	628.10	852.27	551.93	268.05	288.28	159.28	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.78
22 Glades	488.58	663.22	269.83	155.45	173.85	88.72	1,817.65	80.52	7.88	3.38	14.24	106.00	1,923.65
23 Gulf	416.84	550.51	406.27	150.00	186.67	127.42	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24 Hamilton	407.94	511.85	329.17	72.54	72.04	73.19	1,468.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25 Hardee	994.44	1,394.07	867.20	240.68	275.09	212.59	3,984.07	236.66	15.14	3.28	129.55	364.61	4,368.68
26 Hendry	1,708.43	2,260.86	1,661.55	378.05	494.85	359.61	6,861.25	789.02	37.50	16.35	321.16	1,164.03	8,025.28
27 Hernando	5,853.78	7,736.11	5,384.18	1,803.04	2,063.15	1,430.82	24,280.06	605.85	307.84	69.27	692.85	1,675.81	25,955.87
28 Highlands	2,959.05	3,788.42	2,450.62	801.87	1,159.43	754.27	11,993.46	458.29	40.16	16.30	390.87	905.62	12,899.08
29 Hillsborough	48,245.61	63,295.73	48,098.99	13,739.99	20,179.41	9,983.59	203,543.32	19,847.68	2,261.94	397.79	5,688.83	28,194.14	231,737.46
30 Holmes	734.46	882.76	581.17	178.49	207.60	152.24	2,736.72	1.39	5.66	1.14	90.40	88.59	2,835.31
31 Indian River	3,997.00	5,023.35	3,812.68	1,152.81	1,649.68	1,067.85	16,703.27	691.78	218.97	32.71	363.97	1,307.43	18,010.70
32 Jackson	1,539.51	1,758.29	1,033.45	476.90	458.58	207.51	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33 Jefferson	267.79	324.90	240.13	73.92	100.38	53.86	1,060.98	40.59	2.05	1.50	0.00	44.14	1,105.12
34 Lafayette	285.66	328.38	205.40	108.69	110.66	76.30	1,113.34	31.88	0.86	0.92	66.85	100.49	1,213.83
35 Lake	12,432.44	15,645.96	10,302.36	3,581.32	4,360.00	3,173.63	49,495.71	2,008.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36 Lee	21,918.81	30,185.70	23,079.04	4,827.35	6,574.98	5,635.21	92,221.09	14,898.51	1,389.32	166.38	2,328.71	16,772.92	110,994.01
37 Leon	8,259.48	10,203.54	7,037.84	3,001.33	3,143.64	1,876.11	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38 Levy	1,377.01	1,825.56	888.34	506.99	597.05	371.70	5,566.65	142.64	33.11	2.52	190.09	368.38	5,935.01
39 Liberty	276.77	365.04	199.38	129.19	90.44	48.04	1,108.86	12.96	17.99	10.87	61.37	93.19	1,202.05
40 Madison	579.75	703.51	409.42	178.93	169.88	119.29	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41 Manatee	12,408.07	16,540.42	11,945.33	4,089.59	4,938.24	3,355.66	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42 Marion	12,051.38	15,050.83	10,247.01	3,482.91	4,259.07	3,147.58	48,238.78	2,198.29	768.45	77.26	1,457.89	4,498.69	52,738.47
43 Martin	3,888.33	5,417.48	4,853.88	1,530.19	1,846.80	822.53	18,159.21	1,289.31	47.69	146.41	542.79	2,028.20	20,185.41
44 Monroe	1,699.94	2,188.76	1,590.71	649.70	802.60	591.04	7,622.75	1,264.81	82.54	10.81	223.36	1,581.32	9,184.07
45 Nassau	3,401.13	4,293.59	2,691.20	861.12	1,049.88	718.98	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46 Okaloosa	7,678.07	9,578.18	6,522.04	2,307.98	2,781.56	1,813.33	30,681.16	1,368.63	216.03	89.36	675.48	2,348.40	33,030.56
47 Okeechobee	1,353.50	1,442.75	1,041.75	489.25	842.75	505.25	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48 Orange	46,872.33	62,392.75	47,822.38	9,835.68	16,774.34	12,134.09	195,631.78	23,260.97	4,595.85	582.24	4,208.35	32,647.41	228,279.18
49 Osceola	15,525.17	22,992.92	17,893.98	3,848.34	5,419.26	4,331.37	70,101.04	9,704.88	862.64	170.85	1,728.70	12,468.87	82,569.91
50 Palm Beach	39,317.84	54,035.53	47,730.85	15,209.55	18,896.48	10,481.08	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51 Pasco	20,748.58	28,481.55	19,673.47	5,301.80	8,430.54	4,387.98	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52 Pinellas	20,276.41	25,828.41	22,309.98	7,600.68	10,443.94	4,517.77	90,977.19	3,590.53	1,078.43	181.58	2,578.84	7,438.18	98,415.37
53 Polk	27,691.59	35,160.80	26,425.80	8,489.51	11,211.19	8,584.94	117,543.83	9,138.81	507.96	751.22	3,154.09	13,552.08	131,095.91
54 Putnam	2,521.20	2,780.51	1,589.21	807.00	1,086.17	833.27	9,617.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55 St. Johns	12,526.33	16,184.74	11,233.03	3,596.29	6,439.61	4,347.85	64,267.85	918.75	625.80	168.24	1,068.38	2,781.17	67,049.02
56 St. Lucie	12,168.63	15,802.42	12,148.55	3,591.08	3,813.94	2,659.04	50,183.66	4,082.99	108.98	26.06	1,229.26	5,445.30	55,628.96
57 Santa Rosa	7,034.77	9,289.86	6,677.49	1,832.60	2,546.11	1,712.75	29,093.58	296.44	827.19	60.46	575.88	1,559.97	30,653.55
58 Sarasota	9,760.72	12,511.29	9,402.60	3,237.25	5,368.86	3,799.94	44,080.66	3,010.46	862.72	104.95	921.51	4,899.64	48,980.30
59 Seminole	15,452.72	18,947.67	13,893.96	4,976.79	7,539.47	5,786.46	66,677.07	2,371.82	412.92	78.95	1,568.96	4,432.75	71,109.82
60 Sumter	2,480.28	3,112.02	1,745.52	830.26	1,021.16	689.57	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61 Suwannee	1,610.40	1,988.97	1,274.50	410.02									

2025-26 FEFP Second Calculation
Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,047.24	11,885.46	8,386.81	30,319.51	909.09	69.01	29.62	514.66	1,522.38	31,841.89
2 Baker	1,579.21	1,815.70	967.50	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3 Bay	8,886.72	10,208.32	7,140.10	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4 Bradford	1,042.81	1,189.02	679.55	2,911.38	23.33	17.16	3.46	79.69	123.64	3,035.02
5 Brevard	24,247.89	30,668.80	21,643.42	76,559.91	1,985.26	732.50	151.11	1,541.05	4,409.92	80,969.83
6 Broward	74,310.84	98,539.97	78,250.36	251,101.17	24,266.72	2,151.34	654.16	6,083.21	33,155.42	284,256.59
7 Calhoun	667.91	668.31	487.48	1,823.70	13.79	29.32	1.58	86.66	131.35	1,955.05
8 Charlotte	5,115.81	6,569.12	5,199.93	16,884.86	553.35	164.12	43.30	401.55	1,162.32	18,046.98
9 Citrus	5,190.38	6,402.52	4,284.33	15,877.23	111.17	113.60	9.14	517.82	761.73	16,638.96
10 Clay	11,707.03	15,299.35	10,721.88	37,728.24	1,361.12	422.49	66.77	1,042.92	2,893.30	40,621.54
11 Collier	11,769.78	17,896.08	13,721.59	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.28
12 Columbia	3,425.85	4,009.91	2,221.20	9,656.96	71.25	66.80	5.70	468.82	613.57	10,270.53
13 Dade	95,978.79	130,983.18	106,975.42	333,937.39	49,906.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14 DeSoto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	611.87	4,816.23
15 Dills	717.64	807.48	414.70	1,939.82	19.83	10.40	0.00	80.56	110.59	2,050.41
16 Duval	46,604.03	55,602.48	38,244.74	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17 Escambia	13,178.99	15,265.06	10,506.34	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18 Flagler	4,137.97	5,640.18	4,080.89	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19 Franklin	389.12	466.15	254.07	1,109.34	30.38	13.19	3.05	36.22	82.82	1,192.16
20 Gadsden	1,774.59	1,827.33	1,350.48	4,952.40	34.50	25.30	7.42	80.81	148.13	5,100.53
21 Gilchrist	884.15	1,140.55	711.21	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.79
22 Glades	844.03	837.07	336.55	1,917.65	80.52	7.88	3.36	14.24	106.00	1,923.65
23 Gulf	566.84	737.18	533.69	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24 Hamilton	480.48	583.89	402.36	1,466.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25 Hardee	1,235.12	1,669.16	1,079.79	3,984.07	236.66	15.14	3.26	129.55	384.61	4,368.68
26 Hendry	2,084.48	2,755.71	2,021.06	6,861.25	789.02	37.50	16.35	321.18	1,164.03	8,025.28
27 Hernando	7,656.80	9,799.26	6,824.00	24,280.06	805.85	307.84	69.27	692.85	1,675.81	26,955.87
28 Highlands	3,860.72	4,927.85	3,204.89	11,993.46	458.29	40.16	16.30	390.67	905.62	12,899.08
29 Hillsborough	61,985.60	83,475.14	58,082.58	203,543.32	19,847.58	2,261.94	397.79	5,686.83	28,194.14	231,737.46
30 Holmes	912.85	1,080.36	733.41	2,726.62	1.39	5.68	1.14	90.40	98.59	2,825.31
31 Indian River	5,149.81	6,673.03	4,880.43	16,703.27	691.78	218.97	32.71	383.97	1,307.43	18,010.70
32 Jackson	2,016.41	2,216.87	1,240.96	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33 Jefferson	341.71	425.28	293.89	1,060.88	40.59	2.05	1.50	0.00	44.14	1,105.12
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,013.76	20,005.98	13,476.99	49,495.71	2,005.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36 Lee	26,746.18	36,780.88	29,714.25	92,221.09	14,898.51	1,389.32	156.38	2,328.71	18,772.62	110,994.01
37 Leon	11,260.81	13,347.18	8,913.75	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38 Levy	1,884.00	2,422.61	1,260.04	5,566.65	142.64	33.11	2.52	190.09	388.36	5,955.01
39 Liberty	405.86	455.48	247.42	1,108.88	12.86	17.69	10.87	51.37	93.19	1,202.05
40 Madison	758.68	873.39	528.71	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41 Manatee	16,498.66	21,478.66	15,300.89	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42 Marion	15,534.29	19,309.90	13,394.69	48,238.78	2,186.29	768.45	77.26	1,457.69	4,499.69	52,738.47
43 Martin	5,418.52	7,264.28	5,476.41	18,159.21	1,289.31	47.69	146.41	542.79	2,026.20	20,185.41
44 Monroe	2,349.64	3,091.36	2,181.75	7,622.75	1,264.61	62.54	10.81	223.36	1,561.32	9,184.07
45 Nassau	4,262.25	5,343.45	3,410.16	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46 Okaloosa	9,985.05	12,359.74	8,335.37	30,680.16	1,368.53	216.03	89.36	675.48	2,349.40	33,030.56
47 Okeechobee	1,842.75	2,285.50	1,547.00	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48 Orange	56,708.22	78,167.09	59,756.47	195,631.78	23,260.97	4,595.85	682.24	4,208.35	32,647.41	228,279.19
49 Osceola	19,373.51	28,412.18	22,316.35	70,101.04	9,704.68	862.64	170.85	1,728.70	12,466.87	82,567.91
50 Palm Beach	54,527.39	72,932.01	58,211.91	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51 Pasco	26,050.46	34,912.09	24,081.43	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52 Pinellas	27,877.09	36,272.35	26,827.75	90,977.19	3,590.63	1,078.43	191.58	2,578.64	7,439.18	98,416.37
53 Polk	36,181.10	46,371.99	34,990.74	117,543.83	9,138.81	507.86	751.22	3,154.09	13,552.08	131,095.91
54 Putnam	3,328.20	3,666.68	2,422.48	9,417.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55 St. Johns	16,062.62	22,624.35	15,580.88	54,267.85	918.75	625.80	168.24	1,068.38	2,781.17	57,049.02
56 St. Lucie	15,759.71	19,616.36	14,807.59	50,183.66	4,082.99	105.99	28.08	1,229.26	5,445.30	55,628.96
57 Santa Rosa	8,867.37	11,835.97	8,390.24	29,093.58	296.44	627.19	60.48	575.88	1,559.97	30,653.55
58 Sarasota	12,997.97	17,880.15	13,202.54	44,080.66	3,010.46	862.72	104.85	921.51	4,899.64	48,980.30
59 Seminole	20,429.51	26,487.14	19,760.42	66,677.07	2,371.82	412.92	78.95	1,568.96	4,432.75	71,109.82
60 Sumter	3,310.55	4,133.18	2,435.09	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61 Suwannee	2,020.42	2,524.46	1,641.91	6,186.79	203.50	3.45	3.65	200.17	410.77	6,597.56
62 Taylor	1,008.81	1,025.48	813.71	2,848.00	0.00	13.49	1.41	48.59	63.49	2,909.49
63 Union	730.52	980.72	424.87	2,136.11	0.00	8.88	2.28	102.84	113.80	2,249.91
64 Volusia	19,840.67	24,998.61	17,437.31	62,276.59	1,986.26	1,015.52	53.05	2,052.78	5,107.61	67,384.20
65 Wakulla	1,839.89	2,015.30	1,294.33	5,149.52	15.44	46.33	5.22	147.83	214.82	5,364.14
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	280.31	880.51	13,138.57
67 Washington	1,175.50	1,273.22	760.57	3,209.29	9.80	51.56	10.63	92.07	164.06	3,373.35
69 FAMU Lab School	153.09	185.69	164.25	503.03	4.26	0.00	0.00	1.70	5.98	508.89
70 FAU - Palm Beach	264.29	392.48	673.58	1,330.35	1.58	0.00	0.00	0.00	1.58	1,331.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.60	456.26	1,274.19	0.00	0.00	0.98	63.32	64.30	1,338.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	225.26	225.26	0.00	0.00	0.00	40.04	40.04	265.30
77 TCA	0.00	0.00	324.02	324.02	1.82	0.00	0.00	29.00	30.82	354.84

State 856,212.41 1,123,710.55 830,718.68 2,810,641.64 236,483.83 29,727.16 6,117.02 69,025.60 341,353.81 3,151,995.25

2025-26 FEFP Second Calculation
Family Empowerment Scholarship FTE by Program

District							Group 1 Total					Group 2 Total	Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -7-	254 -8-	255 -9-	300 -10-		
1 Alachua	1,462.00	1,568.00	597.50	634.75	656.75	400.00	5,321.00	0.00	18.75	23.00	0.00	41.75	5,362.75
2 Baker	26.75	53.50	35.50	42.25	53.50	28.75	240.25	0.00	8.75	5.00	0.00	13.75	254.00
3 Bay	424.75	381.50	191.75	225.75	206.50	148.25	1,559.50	0.00	108.50	14.50	0.00	123.00	1,682.50
4 Bradford	137.75	161.50	88.75	38.75	65.00	45.75	537.50	0.00	0.00	2.50	0.00	2.50	540.00
5 Brevard	2,880.50	2,932.75	1,476.50	1,745.75	1,837.50	1,068.25	11,741.25	0.00	215.00	97.50	0.00	312.50	12,053.75
6 Broward	12,290.25	13,152.75	9,908.50	6,206.75	3,966.75	2,741.00	48,258.00	0.00	442.75	122.75	0.00	565.50	48,821.60
7 Calhoun	7.00	8.00	5.75	13.75	12.00	8.00	49.50	0.00	5.00	0.00	0.00	5.00	54.60
8 Charlotte	447.00	527.25	128.25	208.00	187.75	97.50	1,595.75	0.00	30.25	10.25	0.00	40.50	1,636.25
9 Citrus	592.00	548.25	196.00	176.75	209.00	129.00	1,851.00	0.00	8.50	3.75	0.00	12.25	1,863.25
10 Clay	629.00	829.25	464.25	404.60	467.75	329.75	3,124.50	0.00	75.00	30.75	0.00	105.75	3,230.25
11 Collier	933.50	1,263.50	831.75	519.25	438.75	333.25	4,320.00	0.00	70.00	7.75	0.00	77.75	4,397.75
12 Columbia	333.25	474.00	207.75	132.00	161.25	138.25	1,446.50	0.00	10.50	1.50	0.00	12.00	1,458.50
13 Dade	19,216.25	17,484.25	13,698.25	10,797.75	5,845.75	4,125.75	71,178.00	0.00	855.75	138.80	0.00	994.55	72,172.55
14 DeSoto	197.75	220.25	74.00	44.75	53.75	44.00	634.50	0.00	2.50	2.50	0.00	5.00	639.50
15 Dixie	38.75	60.00	67.75	20.75	38.50	27.00	242.75	0.00	2.50	0.00	0.00	2.50	245.25
16 Duval	6,505.50	7,191.75	4,705.25	2,175.50	2,429.25	2,065.50	25,072.75	0.00	223.25	53.00	0.00	276.25	25,349.00
17 Escambia	1,589.25	2,043.75	1,074.00	370.25	490.00	394.00	5,961.25	0.00	26.50	9.00	0.00	35.50	5,996.75
18 Flagler	520.25	553.75	196.25	227.25	261.50	146.75	1,805.75	0.00	12.00	8.75	0.00	20.75	1,826.50
19 Franklin	23.50	6.00	10.25	8.75	11.25	6.25	65.00	0.00	2.50	0.00	0.00	2.50	67.50
20 Gadsden	227.00	294.25	205.00	93.75	78.25	31.75	930.00	0.00	5.00	1.25	0.00	6.25	936.25
21 Gilchrist	76.75	80.50	50.25	31.50	62.75	36.25	338.00	0.00	7.75	1.25	0.00	9.00	347.00
22 Glades	22.25	40.25	23.75	7.50	11.75	7.75	113.25	0.00	1.25	0.00	0.00	1.25	114.50
23 Gulf	37.75	34.75	8.25	1.25	5.25	0.00	87.25	0.00	1.25	1.25	0.00	2.50	89.75
24 Hamilton	60.00	52.00	20.50	15.50	16.50	12.75	177.25	0.00	1.75	0.00	0.00	1.75	179.00
25 Hardee	51.50	40.00	5.00	38.50	40.25	8.00	183.25	0.00	3.00	1.75	0.00	4.75	188.00
26 Hendry	182.75	255.25	170.75	37.00	38.50	23.50	707.75	0.00	1.50	1.50	0.00	3.00	710.75
27 Hernando	736.75	779.50	344.50	394.25	505.25	340.00	3,100.25	0.00	91.50	22.75	0.00	114.25	3,214.50
28 Highlands	533.50	497.25	159.25	123.00	163.00	77.25	1,553.25	0.00	3.00	5.25	0.00	8.25	1,561.50
29 Hillsborough	6,879.25	7,447.50	4,848.75	2,746.75	2,749.50	1,743.75	26,215.50	0.00	375.75	115.00	0.00	490.75	26,706.25
30 Holmes	38.25	28.50	9.00	24.75	22.25	14.00	136.75	0.00	3.00	0.00	0.00	3.00	139.75
31 Indian River	536.25	571.50	352.00	291.00	276.00	173.50	2,200.25	0.00	19.50	14.00	0.00	33.50	2,233.75
32 Jackson	121.25	78.75	39.00	16.50	43.25	12.00	310.75	0.00	10.25	2.50	0.00	12.75	323.50
33 Jefferson	120.25	146.50	97.25	23.75	30.50	16.50	434.75	0.00	1.25	1.50	0.00	2.75	437.50
34 Lafayette	18.50	13.25	14.25	9.25	4.75	3.75	63.75	0.00	0.00	0.00	0.00	0.00	63.75
35 Lake	1,942.75	1,936.50	1,017.75	1,043.25	1,037.75	778.25	7,756.25	0.00	118.50	21.50	0.00	139.00	7,894.25
36 Lee	2,802.00	2,816.75	1,560.25	1,083.25	986.25	608.50	9,667.00	0.00	107.75	18.25	0.00	126.00	9,793.00
37 Leon	1,027.25	1,020.25	530.75	583.00	532.75	331.50	4,125.50	0.00	22.50	5.00	0.00	27.50	4,153.00
38 Levy	157.75	172.00	123.25	73.00	110.25	53.25	689.50	0.00	7.25	0.00	0.00	7.25	696.75
39 Liberty	2.25	3.50	2.50	5.75	7.25	1.25	22.50	0.00	5.00	6.25	0.00	11.25	33.75
40 Madison	52.25	72.00	32.00	16.25	16.75	4.75	194.00	0.00	0.00	0.00	0.00	0.00	194.00
41 Manatee	1,176.75	1,287.00	911.25	703.00	849.75	602.25	5,569.00	0.00	88.75	22.00	0.00	110.75	5,679.75
42 Marion	1,988.00	2,118.75	1,079.00	778.50	821.75	425.25	7,211.25	0.00	75.00	6.00	0.00	81.00	7,292.25
43 Martin	895.00	727.25	290.25	431.75	387.50	141.75	2,873.50	0.00	13.50	17.00	0.00	30.50	2,904.00
44 Monroe	214.50	224.75	56.00	124.00	84.50	33.25	737.00	0.00	5.75	0.00	0.00	5.75	742.75
45 Nassau	525.50	463.50	170.75	157.75	207.25	127.00	1,651.75	0.00	11.50	1.75	0.00	13.25	1,665.00
46 Okaloosa	888.50	663.50	200.50	436.50	493.25	215.75	2,878.00	0.00	38.25	18.75	0.00	57.00	2,935.00
47 Oklawaha	146.25	91.75	46.75	80.50	62.00	19.75	447.00	0.00	0.00	2.25	0.00	2.25	449.25
48 Orange	8,575.50	9,040.25	4,759.00	2,801.25	2,766.25	1,822.75	29,785.00	0.00	724.50	127.25	0.00	851.75	30,636.75
49 Osceola	2,619.25	2,989.75	1,965.00	1,224.00	1,033.00	757.00	10,588.00	0.00	144.50	53.50	0.00	198.00	10,786.00
50 Palm Beach	6,981.00	7,893.75	5,257.25	3,930.00	3,020.25	2,050.50	28,922.75	0.00	159.00	83.00	0.00	242.00	29,164.75
51 Pasco	2,073.00	2,007.00	1,094.25	1,400.75	1,414.25	852.00	8,841.25	0.00	258.50	78.75	0.00	337.25	9,178.50
52 Pinellas	4,428.75	5,203.50	3,056.00	1,483.00	1,852.50	1,124.25	17,158.00	0.00	195.00	40.50	0.00	235.50	17,393.50
53 Polk	3,987.75	4,430.50	2,237.50	2,086.00	2,149.00	1,207.00	16,097.75	0.00	117.50	81.50	0.00	199.00	16,296.75
54 Putnam	245.75	192.25	97.75	72.25	82.00	53.00	743.00	0.00	3.75	1.25	0.00	5.00	748.00
55 St. Johns	1,398.25	1,542.25	725.50	738.75	902.50	431.00	5,738.25	0.00	168.00	66.25	0.00	234.25	5,972.50
56 St. Lucie	1,894.25	1,885.75	835.25	1,334.25	772.25	387.00	7,086.75	0.00	42.25	17.25	0.00	59.50	7,146.25
57 Santa Rosa	927.50	781.50	358.50	303.50	309.00	194.00	2,874.00	0.00	50.75	7.75	0.00	58.50	2,932.50
58 Sarasota	1,277.00	1,258.75	705.00	452.50	520.75	385.75	4,609.75	0.00	102.00	19.75	0.00	121.75	4,731.50
59 Seminole	2,854.25	2,947.50	1,341.00	1,528.50	1,532.00	967.75	11,171.00	0.00	187.00	53.50	0.00	240.50	11,411.50
60 Sumter	117.50	107.75	50.50	101.60	102.60	66.25	546.00	0.00	31.50	5.00	0.00	36.50	582.50
61 Suwannee	229.75	263.25	154.50	61.25	93.50	75.25	877.50	0.00	1.25	1.25	0.00	2.50	880.00
62 Taylor	180.25	197.25	104.25	23.00	19.25	7.00	531.00	0.00	3.50	0.00	0.00	3.50	534.50
63 Union	44.75	43.50	16.00	9.75	22.00	12.50	148.50	0.00	0.00	1.25	0.00	1.25	149.75
64 Volusia	2,729.25	2,846.25	1,270.25	970.25	1,074.25	715.00	9,805.25	0.00	168.75	23.25	0.00	192.00	9,997.25
65 Wakulla	71.00	69.75	59.50	62.00	68.75	27.75	358.75	0.00	3.00	0.00	0.00	3.00	361.75
66 Walton	384.50	273.25	95.25	257.50	210.75	68.25	1,289.50	0.00	2.50	6.75	0.00	9.25	1,298.75
67 Washington	143.75	102.00	41.00	39.00	17.50	21.25	364.50	0.00	3.75	0.50	0.00	4.25	368.75
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	110,257.75	115,231.00	70,339.75	52,353.00	45,001.50	29,452.50	422,635.50	0.00	5,481.50	1,487.00	0.00	6,968.50	429,604.00

2025-26 FEFP Second Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,150.64	11,922.74	8,239.91	31,313.29	1,060.74	249.06	179.62	556.35	2,045.77	33,359.06
2 Baker	1,749.94	1,815.70	944.49	4,510.13	14.80	55.72	43.96	309.27	423.75	4,933.88
3 Bay	9,295.48	10,266.09	7,047.42	26,608.99	1,538.95	2,816.46	747.87	612.85	5,716.13	32,325.12
4 Bradford	1,155.43	1,199.24	682.40	3,047.07	27.18	61.83	20.98	86.98	197.07	3,244.14
5 Brevard	26,903.89	30,778.93	21,468.05	79,150.87	2,312.83	2,643.59	916.33	1,686.75	7,559.50	86,710.37
6 Broward	82,384.86	98,651.03	78,269.65	257,295.54	28,272.84	7,784.19	3,886.77	6,578.56	46,582.36	303,877.90
7 Calhoun	742.11	678.97	518.37	1,939.45	16.07	111.37	9.58	94.92	231.94	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	17,473.23	844.85	592.31	262.57	435.33	1,934.86	19,408.09
9 Citrus	5,766.25	6,412.78	4,244.36	16,413.39	129.51	409.88	55.42	562.44	1,157.35	17,570.74
10 Clay	13,035.37	15,466.77	10,917.40	39,409.54	1,587.04	1,524.77	404.89	1,144.24	4,680.94	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	44,478.69	7,774.52	2,269.81	552.61	981.92	11,578.86	56,057.55
12 Columbia	3,795.84	4,010.76	2,202.16	10,008.76	83.01	241.08	34.56	508.52	887.17	10,875.93
13 Dade	106,444.96	131,388.64	104,623.69	342,457.29	58,160.85	11,664.00	2,385.03	8,778.96	80,988.84	423,446.13
14 DeSoto	1,475.03	1,684.43	1,077.64	4,217.10	429.09	9.02	28.74	147.35	614.20	4,831.30
15 Dixie	797.31	810.49	411.16	2,018.96	22.87	37.53	0.00	87.77	148.17	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	146,522.65	10,169.82	4,239.89	1,245.97	2,231.83	17,887.51	164,410.16
17 Escambia	14,600.10	15,340.40	10,388.54	40,339.04	993.19	580.04	505.50	1,283.31	3,362.04	43,701.08
18 Flagler	4,599.29	5,704.71	4,127.36	14,431.36	571.82	424.35	207.51	497.66	1,701.34	16,132.70
19 Franklin	431.14	467.74	282.49	1,161.37	36.08	47.60	18.50	39.15	141.33	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	5,122.74	40.19	91.31	44.99	87.46	263.95	5,386.69
21 Gilchrist	979.64	1,148.32	733.54	2,861.50	72.82	262.37	32.14	112.99	480.32	3,341.82
22 Glades	715.90	851.11	353.17	1,920.18	93.81	28.44	20.38	15.52	158.15	2,078.33
23 Gulf	628.06	737.40	525.41	1,890.87	20.90	115.81	27.83	36.80	201.34	2,092.21
24 Hamilton	532.37	583.89	393.74	1,510.00	97.25	69.18	20.07	62.49	248.99	1,758.99
25 Herdey	1,368.51	1,673.70	1,102.51	4,144.72	275.71	54.64	19.77	140.80	490.92	4,635.64
26 Hendry	3,561.20	4,966.08	3,942.83	12,470.11	1,009.76	135.34	99.15	687.87	1,911.92	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	25,285.52	708.59	1,110.99	420.05	773.55	3,013.18	28,298.70
28 Highlands	4,292.16	4,981.96	3,283.24	12,557.36	533.91	144.94	98.84	435.02	1,212.71	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	214,555.21	23,211.12	8,164.53	2,412.20	6,215.61	40,003.46	264,558.67
30 Holmes	1,012.27	1,095.41	742.98	2,850.66	1.62	22.88	6.91	97.72	129.13	2,979.79
31 Indian River	5,712.17	6,684.80	4,760.79	17,157.76	805.92	790.26	198.35	393.60	2,188.13	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	5,746.57	51.43	302.40	35.72	226.31	615.86	6,362.43
33 Jefferson	378.61	428.98	293.53	1,101.12	47.29	7.40	9.10	0.00	63.79	1,164.91
34 Lafayette	437.15	437.02	273.89	1,148.06	37.12	3.10	5.58	72.26	118.06	1,266.12
35 Lake	17,771.39	20,104.74	13,258.63	51,134.76	2,338.53	1,252.29	314.42	1,451.60	5,356.84	56,491.60
36 Lee	29,676.74	37,054.92	26,267.14	94,998.80	17,377.45	5,014.08	954.29	2,531.78	25,877.58	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	34,586.49	677.18	545.50	187.86	586.77	1,997.31	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	5,761.10	166.18	119.49	15.28	205.62	508.57	6,267.67
39 Liberty	449.80	456.38	248.23	1,154.41	15.10	64.83	65.92	55.53	201.48	1,355.89
40 Madison	842.42	875.60	516.72	2,234.74	17.30	19.80	0.00	85.23	122.13	2,356.87
41 Manatee	18,280.52	21,485.20	14,865.62	54,731.34	5,379.63	776.73	662.98	1,340.53	8,159.87	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	50,398.70	2,558.68	2,773.34	468.50	1,596.15	7,398.67	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	18,608.41	1,502.05	172.11	887.83	586.76	3,148.75	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	7,830.69	1,473.27	225.71	65.55	241.45	2,005.98	9,836.67
45 Nassau	4,725.75	5,372.31	3,388.23	13,486.29	124.00	389.12	56.94	554.86	1,124.92	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	32,099.91	1,594.34	779.65	541.88	736.32	3,652.19	36,752.10
47 Okeechobee	2,041.77	2,297.39	1,524.26	5,863.42	410.35	13.61	17.71	210.89	652.56	6,515.98
48 Orange	62,934.80	79,699.41	59,981.79	202,616.00	27,208.41	16,588.52	3,530.70	4,560.00	51,887.63	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	73,967.18	11,321.28	3,127.85	1,038.03	1,889.63	17,374.79	91,341.97
50 Palm Beach	60,440.88	73,016.14	56,770.92	190,227.94	27,350.73	3,796.70	3,000.41	4,675.47	38,823.31	229,051.25
51 Pasco	28,929.67	35,281.64	24,769.99	88,971.30	4,014.53	4,884.46	1,249.18	2,195.85	12,344.02	101,315.32
52 Pinellas	30,899.56	36,353.42	26,435.43	93,688.41	4,182.97	3,892.05	1,179.14	2,794.15	12,048.31	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	120,884.40	10,654.18	1,835.28	4,561.77	3,422.16	20,473.39	141,357.79
54 Putnam	3,692.07	3,687.09	2,401.36	9,980.52	443.26	57.24	44.27	354.22	898.99	10,879.51
55 St. Johns	17,816.97	22,759.77	15,326.77	55,903.51	1,070.34	2,260.32	1,020.21	1,154.92	5,505.79	61,409.30
56 St. Lucie	17,497.61	19,717.10	14,521.05	51,735.76	4,759.35	386.13	158.03	1,332.51	6,636.02	58,371.78
57 Santa Rosa	9,998.73	11,944.61	8,535.73	30,478.07	350.55	2,263.53	366.63	626.98	3,607.89	34,085.76
58 Sarasota	14,402.46	17,906.85	12,978.30	45,287.60	3,507.19	3,113.58	636.42	998.67	8,255.84	53,543.44
59 Seminole	22,855.61	26,738.11	19,776.51	69,370.23	2,764.28	1,400.23	480.51	1,723.57	6,458.59	75,828.82
60 Sumter	3,671.47	4,147.74	2,412.22	10,231.43	379.39	293.01	82.96	383.69	1,139.05	11,370.48
61 Suwannee	2,244.81	2,555.27	1,686.56	6,486.64	237.08	12.45	23.29	217.96	490.78	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	2,742.23	0.00	48.69	8.55	52.53	109.77	2,852.00
63 Union	809.42	980.72	412.97	2,203.11	0.00	31.33	13.83	111.17	156.33	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	64,499.55	2,318.84	3,749.75	321.70	2,247.33	8,637.62	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	5,312.19	17.99	167.20	31.65	159.80	376.64	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	12,505.27	746.10	77.77	49.85	313.83	1,187.55	13,692.82
67 Washington	1,304.57	1,283.71	776.50	3,364.78	11.42	186.08	64.46	100.18	382.14	3,726.92
69 FAMU Lab School	169.62	185.59	159.65	514.86	4.96	0.00	0.00	1.84	6.80	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1,328.95	1.82	0.00	0.00	0.00	1.82	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	720.13	44.89	0.00	0.00	0.00	44.89	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	1,806.25	13.99	0.00	0.00	63.26	77.25	1,883.50
74 UF Lab School	223.07	616.86	451.13	1,291.06	0.00	0.00	5.94	69.38	75.30	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	47,077.17	59.35	0.00	0.00	1,357.23	1,416.58	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	222.91	0.00	0.00	0.00	43.28	43.28	266.19
77 TCA	0.00	0.00	322.02	322.02	2.12	0.00	0.00	31.35	33.47	355.49

State 957,224.66 1,147,046.53 865,274.44 2,959,545.63 275,952.38 107,454.58 37,142.16 77,026.39 497,576.53 3,457,121.16

2025-26 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE ¹	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,160.64	11,922.74	8,239.91	1,060.74	249.06	179.62	656.35	33,359.06	0.00	33,359.06
2 Baker	1,749.94	1,815.70	944.49	14.80	55.72	43.96	309.27	4,933.88	0.00	4,933.88
3 Bay	9,295.48	10,286.09	7,047.42	1,538.95	2,816.46	747.87	612.85	32,325.12	0.00	32,325.12
4 Bradford	1,155.43	1,199.24	892.40	27.18	61.93	20.98	86.98	3,244.14	0.00	3,244.14
5 Brevard	28,903.89	30,778.93	21,488.05	2,312.83	2,643.59	916.33	1,686.75	86,710.37	0.00	86,710.37
6 Broward	82,384.88	98,651.03	76,259.65	28,272.84	7,784.19	3,966.77	6,578.56	303,677.90	0.00	303,677.90
7 Calhoun	742.11	678.97	518.37	18.07	111.37	9.58	94.92	2,171.39	0.00	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	644.65	592.31	262.57	435.33	19,408.09	0.00	19,408.09
9 Citrus	5,756.25	6,412.78	4,244.36	129.51	409.98	55.42	562.44	17,570.74	0.00	17,570.74
10 Clay	13,035.37	15,456.77	10,917.40	1,587.04	1,524.77	404.89	1,144.24	44,070.48	0.00	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	7,774.52	2,289.81	552.61	981.92	56,057.56	48.29	56,105.84
12 Columbia	3,795.84	4,010.76	2,202.16	83.01	241.08	34.56	508.52	10,875.93	0.00	10,875.93
13 Dade	108,444.96	131,388.64	104,623.69	58,160.85	11,664.00	2,385.03	8,778.96	423,446.13	0.00	423,446.13
14 DeSoto	1,475.03	1,664.43	1,077.64	429.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15 Dixie	797.31	810.49	411.16	22.87	37.53	0.00	87.77	2,167.13	0.00	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	10,169.82	4,239.89	1,245.97	2,231.83	184,410.16	0.00	184,410.16
17 Escambia	14,600.10	15,340.40	10,398.54	993.19	580.04	605.50	1,283.31	43,701.08	0.00	43,701.08
18 Flagler	4,699.29	5,704.71	4,127.36	571.82	424.35	207.61	497.66	16,132.70	0.00	16,132.70
19 Franklin	431.14	467.74	262.49	36.08	47.80	18.50	39.15	1,302.70	0.00	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	40.19	91.31	44.99	87.46	5,386.69	0.00	5,386.69
21 Gilchrist	879.64	1,148.32	733.54	72.82	282.37	32.14	112.99	3,341.82	0.00	3,341.82
22 Glades	715.90	851.11	353.17	93.81	28.44	20.38	15.52	2,078.33	0.00	2,078.33
23 Gulf	828.06	737.40	525.41	20.90	115.81	27.83	36.80	2,092.21	0.00	2,092.21
24 Hamilton	532.37	583.89	393.74	97.25	69.18	20.07	62.49	1,758.99	0.00	1,758.99
25 Hardee	1,368.51	1,673.70	1,102.51	275.71	54.64	19.77	140.80	4,635.64	8.45	4,644.09
26 Hendry	3,561.20	4,966.08	3,942.83	1,009.76	135.34	99.15	667.67	14,382.03	0.00	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	708.59	1,110.99	420.05	773.55	28,298.70	0.00	28,298.70
28 Highlands	4,282.16	4,981.96	3,283.24	533.91	144.94	98.84	435.02	13,770.07	0.00	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	23,211.12	8,164.53	2,412.20	6,215.61	254,558.67	0.00	254,558.67
30 Holmes	1,012.27	1,095.41	742.98	1.62	22.88	6.91	97.72	2,979.79	11.44	2,991.23
31 Indian River	5,712.17	6,684.80	4,760.79	805.92	790.26	198.35	393.60	19,345.89	0.00	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	51.43	302.40	35.72	226.31	6,362.43	0.00	6,362.43
33 Jefferson	378.61	428.98	293.53	47.29	7.40	9.10	0.00	1,164.91	0.00	1,164.91
34 Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,266.12	10.37	1,276.49
35 Lake	17,771.39	20,104.74	13,256.63	2,338.53	1,252.29	314.42	1,451.60	56,491.60	0.00	56,491.60
36 Lee	29,676.74	37,054.92	28,267.14	17,377.45	5,014.06	954.29	2,531.78	120,876.38	0.00	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	677.18	545.50	187.86	586.77	36,583.80	0.00	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	166.18	119.49	15.28	205.62	6,267.67	80.70	6,358.37
39 Liberty	449.80	456.38	248.23	15.10	64.83	65.92	55.53	1,355.89	0.00	1,355.89
40 Madison	842.42	875.60	516.72	17.30	19.60	0.00	85.23	2,356.87	3.65	2,360.52
41 Manatee	18,280.52	21,486.20	14,965.82	5,379.63	776.73	662.98	1,340.53	62,891.21	0.00	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	2,558.68	2,773.34	488.50	1,596.15	57,795.37	0.00	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	1,502.05	172.11	887.83	586.76	21,755.16	0.00	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	1,473.27	225.71	65.55	241.45	9,836.67	0.00	9,836.67
45 Nassau	4,725.75	5,372.31	3,368.23	124.00	389.12	58.84	554.86	14,611.21	0.00	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	1,594.34	779.65	541.88	736.32	35,752.10	0.00	35,752.10
47 Oklawaha	2,041.77	2,297.39	1,524.26	410.35	13.61	17.71	210.89	6,515.98	0.00	6,515.98
48 Orange	62,834.80	79,699.41	59,981.79	27,208.41	16,588.52	3,530.70	4,560.00	254,503.63	0.00	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	11,321.28	3,127.85	1,036.03	1,889.63	91,341.97	0.00	91,341.97
50 Palm Beach	80,440.88	73,016.14	56,770.92	27,350.73	3,796.70	3,000.41	4,675.47	228,051.25	0.00	228,051.25
51 Pasco	28,926.67	35,281.64	24,759.99	4,014.53	4,884.46	1,249.18	2,195.85	101,315.32	0.00	101,315.32
52 Pinellas	30,899.56	36,353.42	28,435.43	4,182.97	3,892.05	1,179.14	2,794.15	105,736.72	0.00	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	10,654.18	1,835.28	4,561.77	3,422.16	141,357.79	0.00	141,357.79
54 Putnam	3,692.07	3,867.09	2,401.36	443.26	57.24	44.27	354.22	10,879.51	0.00	10,879.51
55 St. Johns	17,816.97	22,759.77	16,326.77	1,070.34	2,280.32	1,020.21	1,154.92	61,409.30	0.00	61,409.30
56 St. Lucie	17,497.51	19,717.10	14,521.05	4,759.35	386.13	158.03	1,332.51	58,371.78	0.00	58,371.78
57 Santa Rosa	9,996.73	11,944.81	8,536.73	350.55	2,263.53	388.63	626.98	34,085.76	0.00	34,085.76
58 Sarasota	14,402.46	17,906.85	12,978.30	3,507.19	3,113.56	636.42	998.67	53,543.44	0.00	53,543.44
59 Seminole	22,655.61	28,739.11	19,776.51	2,764.28	1,490.23	480.51	1,723.57	75,628.82	0.00	75,628.82
60 Sumter	3,671.47	4,147.74	2,412.22	379.39	293.01	82.95	383.69	11,370.48	0.00	11,370.48
61 Suwannee	2,244.81	2,555.27	1,688.58	237.08	12.45	23.29	217.98	6,977.42	0.00	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	0.00	48.69	8.55	52.53	2,852.00	150.78	3,002.78
63 Union	809.42	880.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	2,318.84	3,749.75	321.70	2,247.33	73,137.17	0.00	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	17.99	167.20	31.65	159.80	5,688.83	0.00	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67 Washington	1,304.57	1,283.71	776.50	11.42	186.08	64.46	100.18	3,726.92	0.00	3,726.92
68 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	0.00	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	785.02	0.00	785.02
73 FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74 UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36	0.00	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75	0.00	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	0.00	0.00	0.00	43.28	266.19	0.00	266.19
77 TCA	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49	0.00	355.49

State 957,224.66 1,147,046.53 855,274.44 275,952.38 107,454.58 37,142.18 77,026.39 3,457,121.16 321.68 3,457,442.84

1. Additional Weighted FTE Includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2025-26 FEFP Second Calculation
Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,132.35	11,885.46	8,151.78	1,059.09	249.06	178.62	556.35	33,213.72	0.00	33,213.72
2 Baker	1,749.78	1,815.70	940.41	14.80	55.72	43.96	308.78	4,929.13	0.00	4,929.13
3 Bay	9,292.49	10,208.32	8,940.18	1,538.95	2,816.46	747.87	609.73	32,154.00	0.00	32,154.00
4 Bradford	1,155.43	1,189.02	860.52	27.18	61.93	20.98	88.15	3,201.21	0.00	3,201.21
5 Brevard	26,866.66	30,668.60	21,037.41	2,312.83	2,643.59	916.33	1,665.88	86,111.30	0.00	86,111.30
6 Broward	82,336.41	98,538.97	78,059.35	28,270.73	7,764.19	3,966.77	6,675.95	303,513.37	0.00	303,513.37
7 Calhoun	740.05	668.31	473.83	16.07	105.81	9.58	93.68	2,107.33	0.00	2,107.33
8 Charlotte	6,668.10	6,669.12	5,054.33	644.65	592.31	282.57	434.08	19,225.16	0.00	19,225.16
9 Citrus	5,760.94	6,402.52	4,174.08	129.51	409.98	55.42	559.76	17,482.21	0.00	17,482.21
10 Clay	12,971.39	15,299.35	10,421.65	1,585.70	1,524.77	404.89	1,127.40	43,335.15	0.00	43,335.15
11 Collier	10,040.91	17,896.08	13,337.38	7,774.52	2,269.81	552.81	981.92	55,853.23	48.29	55,901.52
12 Columbia	3,795.84	4,008.91	2,159.00	83.01	241.08	34.56	507.87	10,831.27	0.00	10,831.27
13 Dade	108,344.50	130,983.18	103,980.11	58,141.45	11,827.73	2,385.03	8,742.93	422,204.93	0.00	422,204.93
14 DeSoto	1,475.03	1,664.43	1,077.64	428.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15 Dixie	795.15	807.48	403.09	22.87	37.53	0.00	87.09	2,153.21	0.00	2,153.21
16 Duval	51,637.27	65,602.48	37,173.88	10,159.59	4,238.41	1,242.70	2,189.47	162,243.80	0.00	162,243.80
17 Escambia	14,600.10	15,265.06	10,212.16	993.19	580.04	505.50	1,276.29	43,432.34	0.00	43,432.34
18 Flagler	4,584.87	5,640.18	3,868.62	571.18	424.35	199.87	497.66	15,884.73	0.00	15,884.73
19 Franklin	431.14	466.15	246.56	35.37	47.60	18.50	39.15	1,284.87	0.00	1,284.87
20 Gadsden	1,966.25	1,827.33	1,312.66	40.19	91.31	44.89	87.46	5,370.19	0.00	5,370.19
21 Gilchrist	979.64	1,140.55	691.30	72.82	262.37	32.14	112.83	3,291.65	0.00	3,291.65
22 Glades	713.58	837.07	327.13	93.81	28.44	20.38	15.39	2,035.80	0.00	2,035.80
23 Gulf	628.08	737.18	518.74	20.90	115.61	27.83	36.80	2,085.32	0.00	2,085.32
24 Hamilton	532.37	583.89	391.10	97.25	89.18	20.07	62.18	1,758.04	0.00	1,758.04
25 Hardee	1,358.51	1,889.16	1,049.58	275.71	54.64	19.77	140.04	4,577.39	6.45	4,583.84
26 Hendry	2,309.60	2,755.71	1,964.47	919.20	135.34	99.15	347.18	8,530.65	0.00	8,530.65
27 Hernando	8,483.73	9,799.26	6,632.92	705.82	1,110.99	420.05	748.97	27,901.74	0.00	27,901.74
28 Highlands	4,277.68	4,927.85	3,115.15	533.91	144.94	98.84	422.53	13,520.90	0.00	13,520.90
29 Hillsborough	68,680.04	83,475.14	56,456.27	23,122.43	8,163.34	2,412.20	6,147.46	248,456.88	0.00	248,456.88
30 Holmes	1,011.55	1,090.38	712.88	1.62	20.43	6.91	97.72	2,941.47	11.44	2,952.91
31 Indian River	5,705.99	6,673.03	4,743.78	805.92	780.28	198.35	393.45	19,310.78	0.00	19,310.78
32 Jackson	2,234.18	2,216.87	1,206.21	51.43	302.40	35.72	224.33	6,271.14	0.00	6,271.14
33 Jefferson	378.61	425.28	285.75	47.28	7.40	9.10	0.00	1,153.43	0.00	1,153.43
34 Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,268.12	10.37	1,278.49
35 Lake	17,743.25	20,005.96	13,098.66	2,335.98	1,249.11	314.42	1,447.68	56,196.06	0.00	56,196.06
36 Lee	28,834.75	36,760.68	27,910.25	17,358.76	5,014.06	948.29	2,517.34	120,142.13	0.00	120,142.13
37 Leon	12,476.98	13,347.18	8,664.17	677.18	545.50	187.86	584.40	36,483.27	0.00	36,483.27
38 Levy	2,087.47	2,422.61	1,224.76	168.18	119.49	15.28	205.49	6,241.28	90.70	6,331.98
39 Liberty	449.80	455.48	240.49	15.40	64.93	65.82	55.53	1,347.25	0.00	1,347.25
40 Madison	840.61	873.39	513.91	17.30	19.60	0.00	85.23	2,350.04	3.65	2,353.69
41 Manatee	18,280.52	21,478.66	14,872.46	5,379.63	776.73	682.98	1,340.53	62,791.61	0.00	62,791.61
42 Marion	17,212.00	19,309.90	13,019.54	2,558.68	2,773.34	468.50	1,675.76	56,917.72	0.00	56,917.72
43 Martin	6,003.72	7,264.28	5,323.07	1,602.05	172.11	887.83	586.76	21,739.82	0.00	21,739.82
44 Monroe	2,603.40	3,091.38	2,120.66	1,473.27	225.71	65.55	241.45	9,821.40	0.00	9,821.40
45 Nassau	4,722.57	5,343.45	3,314.68	124.00	389.12	56.94	552.22	14,502.98	0.00	14,502.98
46 Okaloosa	11,064.54	12,359.74	8,101.98	1,594.34	779.65	541.88	730.19	35,172.32	0.00	35,172.32
47 Okeechobee	2,041.77	2,285.50	1,503.68	410.35	13.61	17.71	210.79	6,483.41	0.00	6,483.41
48 Orange	62,832.71	79,167.09	58,083.29	27,099.03	16,586.43	3,530.70	4,549.22	251,848.47	0.00	251,848.47
49 Osceola	21,465.84	28,412.18	21,690.52	11,305.95	3,113.27	1,036.03	1,868.72	88,892.51	0.00	88,892.51
50 Palm Beach	60,416.35	72,932.01	56,581.97	27,350.73	3,798.27	3,000.41	4,671.62	228,749.36	0.00	228,749.36
51 Pasco	28,863.91	34,912.09	23,387.71	4,011.94	4,871.03	1,244.21	1,885.00	99,175.89	0.00	99,175.89
52 Pinellas	30,887.82	36,272.35	26,076.58	4,182.97	3,892.05	1,161.74	2,787.51	105,261.02	0.00	105,261.02
53 Polk	40,088.66	46,371.99	34,011.00	10,646.71	1,833.22	4,555.40	3,409.57	140,916.55	0.00	140,916.55
54 Putnam	3,687.65	3,866.68	2,354.65	442.70	57.24	44.27	353.07	10,806.28	0.00	10,806.28
55 St. Johns	17,797.38	22,624.35	15,144.62	1,070.34	2,258.52	1,020.21	1,154.92	61,070.34	0.00	61,070.34
56 St. Lucie	17,481.78	19,616.36	14,392.98	4,756.88	388.13	158.03	1,328.83	58,100.77	0.00	58,100.77
57 Santa Rosa	9,825.05	11,835.97	8,155.32	345.35	2,283.53	386.63	622.53	33,414.38	0.00	33,414.38
58 Sarasota	14,401.75	17,880.15	12,832.67	3,507.19	3,113.56	636.42	998.15	53,368.09	0.00	53,368.09
59 Seminole	22,635.90	26,487.14	19,207.13	2,763.29	1,490.23	478.75	1,898.05	74,758.49	0.00	74,758.49
60 Sumter	3,668.09	4,133.18	2,368.91	379.39	293.01	82.96	383.56	11,307.10	0.00	11,307.10
61 Suwannee	2,238.83	2,524.46	1,695.94	237.08	12.45	22.14	216.38	6,847.08	0.00	6,847.08
62 Taylor	1,115.55	1,025.48	596.52	0.00	48.69	8.55	52.53	2,847.32	150.78	2,998.10
63 Union	808.42	980.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64 Volusia	21,983.46	24,989.61	16,949.07	2,313.99	3,865.01	321.70	2,219.05	72,450.89	0.00	72,450.89
65 Wakulla	2,038.38	2,015.30	1,258.09	17.99	167.20	31.65	159.80	5,688.41	0.00	5,688.41
66 Walton	4,289.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67 Washington	1,302.45	1,273.22	739.27	11.42	186.08	64.46	99.53	3,676.43	0.00	3,676.43
68 FAMU Lab School	169.62	185.59	159.65	4.98	0.00	0.00	1.84	521.66	0.00	521.66
70 FAU - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72 FSU Lab - Broward	466.28	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74 UF Lab School	223.07	616.80	443.48	0.00	0.00	5.94	68.45	1,357.54	0.00	1,357.54
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	218.95	0.00	0.00	0.00	43.28	262.23	0.00	262.23
77 TCA	0.00	0.00	314.94	2.12	0.00	0.00	31.35	348.41	0.00	348.41
State	948,683.35	1,123,710.55	807,458.53	275,503.65	107,285.32	37,093.62	74,616.68	3,374,351.70	321.68	3,374,673.38

District	Isolated Schools FTE -1-	ESE Supplement FTE -2-	Total Add-On FTE -3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	48.29	0.00	48.29
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	6.45	6.45
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	11.44	11.44
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	10.37	10.37
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	79.28	11.44	90.70
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	3.65	3.65
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	150.78	0.00	150.78
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TCA	0.00	0.00	0.00
State	278.33	43.35	321.68

2025-26 FEFP Second Calculation
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2022 FPLI	2023 FPLI	2024 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	Calculated Comparable Wage Factor	Adjusted Comparable Wage Factor
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
2 Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432	1.0000
3 Bay	97.13	97.00	95.73	96.82	77.30	97.30	0.9730	1.0000
4 Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407	1.0000
5 Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986	1.0000
6 Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
7 Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142	1.0000
8 Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710	1.0000
9 Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320	1.0000
10 Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725	1.0000
11 Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454	1.0454
12 Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495	1.0000
13 Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287	1.0287
14 DeSoto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438	1.0000
15 Dixie	89.35	90.91	91.84	90.73	72.59	92.59	0.9259	1.0000
16 Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089	1.0089
17 Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755	1.0000
18 Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480	1.0000
19 Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336	1.0000
20 Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320	1.0000
21 Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344	1.0000
22 Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438	1.0000
23 Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453	1.0000
24 Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374	1.0000
25 Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404	1.0000
26 Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526	1.0000
27 Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624	1.0000
28 Highlands	89.81	90.02	90.05	89.98	71.97	91.97	0.9197	1.0000
29 Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133	1.0133
30 Holmes	87.87	89.56	90.89	89.37	71.50	91.50	0.9150	1.0000
31 Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953	1.0000
32 Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358	1.0000
33 Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247	1.0000
34 Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221	1.0000
35 Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688	1.0000
36 Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054	1.0054
37 Leon	95.83	94.08	91.05	93.65	74.82	94.82	0.9482	1.0000
38 Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319	1.0000
39 Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325	1.0000
40 Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198	1.0000
41 Manatee	99.48	100.04	100.04	99.85	79.88	99.88	0.9988	1.0000
42 Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440	1.0000
43 Marlin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993	1.0000
44 Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268	1.0268
45 Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882	1.0000
46 Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004	1.0004
47 Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456	1.0000
48 Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090	1.0090
49 Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818	1.0000
50 Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
51 Pasco	97.60	97.73	97.79	97.69	78.15	98.15	0.9815	1.0000
52 Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025	1.0025
53 Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745	1.0000
54 Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449	1.0000
55 St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933	1.0000
56 St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813	1.0000
57 Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607	1.0000
58 Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128	1.0128
59 Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946	1.0000
60 Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739	1.0000
61 Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298	1.0000
62 Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363	1.0000
63 Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288	1.0000
64 Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495	1.0000
65 Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435	1.0000
66 Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864	1.0000
67 Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295	1.0000
69 FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
70 FAU - Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
72 FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
73 FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
74 UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	97.13	97.00	95.73	96.82	77.30	97.30	0.9730	1.0000
77 TCA	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000

1. Comparable Wage Factor set at 1,000 for districts with calculated value (column 7) of less than 1,000.

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.165
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.609
ESE Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.081

2025-26 FEFP Second Calculation
State-Funded Discretionary Contribution

	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 OLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,887.56	20,634,936	645.09	0.00	0
2 Baker	4,688.26	1,305,156	278.39	0.00	0
3 Bay	28,697.59	25,076,853	873.80	0.00	0
4 Bradford	3,078.81	1,272,720	413.38	0.00	0
5 Brevard	81,576.12	57,328,169	702.76	0.00	0
6 Broward	284,621.67	249,288,592	875.66	0.00	0
7 Calhoun	2,016.08	657,269	276.41	0.00	0
8 Charlotte	18,233.10	27,629,907	1,515.37	0.00	0
9 Citrus	16,728.79	13,043,665	779.71	0.00	0
10 Clay	41,363.46	15,737,965	380.48	0.00	0
11 Collier	51,895.39	128,983,697	2,485.46	0.00	0
12 Columbia	10,316.38	3,722,663	360.85	0.00	0
13 Dade	386,765.60	419,070,407	1,056.22	0.00	0
14 DeSoto	4,616.23	2,220,705	481.06	0.00	0
15 Dixie	2,084.30	655,920	317.74	0.00	0
16 Duval	154,732.69	90,759,802	586.56	0.00	0
17 Escambia	41,489.23	25,934,930	624.95	0.00	0
18 Flagler	15,204.95	14,393,901	946.66	0.00	0
19 Franklin	1,210.34	3,170,047	2,618.14	0.00	0
20 Gadsden	5,116.99	2,088,630	408.37	0.00	0
21 Gilchrist	3,032.17	1,208,488	397.90	0.00	0
22 Glades	1,966.69	943,635	479.81	0.00	0
23 Gulf	1,933.45	3,413,546	1,765.52	0.00	0
24 Hamilton	1,633.22	997,159	610.55	0.00	0
25 Hardee	4,428.40	2,588,469	584.52	0.00	0
26 Hendry	13,774.81	3,734,558	271.12	0.00	0
27 Hernando	26,356.34	15,007,738	569.42	0.00	0
28 Highlands	13,150.74	7,040,550	535.37	0.00	0
29 Hillsborough	237,811.45	137,431,180	577.90	0.00	0
30 Holmes	2,872.66	622,840	216.62	0.00	0
31 Indian River	18,045.69	24,883,143	1,378.90	0.00	0
32 Jackson	5,908.21	1,808,685	323.06	0.00	0
33 Jefferson	1,118.82	936,677	841.39	0.00	0
34 Lafayette	1,213.83	308,465	254.13	0.00	0
35 Lake	53,533.48	35,428,640	661.80	0.00	0
36 Lee	111,725.43	121,445,626	1,087.00	0.00	0
37 Leon	34,928.33	20,941,084	599.54	0.00	0
38 Levy	5,961.90	2,835,110	475.54	0.00	0
39 Liberty	1,210.91	300,320	248.01	0.00	0
40 Madison	2,266.63	1,073,873	473.78	0.00	0
41 Manatee	59,562.93	57,773,364	969.96	0.00	0
42 Marion	53,624.40	30,807,480	574.50	0.00	0
43 Martin	20,201.16	30,647,308	1,512.16	0.00	0
44 Monroe	9,199.69	42,406,408	4,609.55	0.00	0
45 Nassau	13,860.19	14,512,499	1,047.06	0.00	0
46 Okaloosa	33,623.68	23,631,814	702.84	0.00	0
47 Okeechobee	6,262.32	3,829,940	611.58	0.00	0
48 Orange	230,981.28	181,275,593	784.87	0.00	0
49 Osceola	84,955.20	44,856,932	528.01	0.00	0
50 Palm Beach	215,320.92	268,815,278	1,248.44	0.00	0
51 Pasco	93,901.36	47,869,066	510.85	0.00	0
52 Pinellas	98,886.24	109,328,925	1,105.60	0.00	0
53 Polk	131,529.75	58,323,241	443.42	0.00	0
54 Putnam	10,421.14	6,120,955	587.36	0.00	0
55 St. Johns	57,380.02	45,707,538	796.44	0.00	0
56 St. Lucie	55,899.51	36,383,198	650.87	0.00	0
57 Santa Rosa	31,318.12	15,444,056	493.13	0.00	0
58 Sarasota	49,159.58	84,215,822	1,713.11	0.00	0
59 Seminole	71,990.88	44,411,792	616.91	0.00	0
60 Sumter	10,718.52	18,860,815	1,759.65	0.00	0
61 Suwannee	6,728.83	2,495,287	370.83	0.00	0
62 Taylor	2,714.30	1,471,416	542.10	0.00	0
63 Union	2,249.91	328,746	148.12	0.00	0
64 Volusia	68,009.74	52,156,739	766.90	0.00	0
65 Wakulla	5,364.57	2,084,128	388.60	0.00	0
66 Walton	13,138.57	37,690,430	2,868.69	0.00	0
67 Washington	3,424.65	1,245,581	363.71	0.00	0
69 FAMU Lab School	508.89	0	0.00	599.54	305,100
70 FAU - Palm Beach	1,321.91	0	0.00	1,248.44	1,650,325
72 FSU Lab - Broward	713.21	0	0.00	875.86	624,672
73 FSU Lab - Leon	1,846.14	0	0.00	599.54	1,106,835
74 UF Lab School	1,347.46	0	0.00	645.09	869,233
75 Virtual School	48,831.27	0	0.00	849.68	41,490,953
76 FSU Lab - Bay	269.37	0	0.00	873.80	235,376
77 TCA	362.12	0	0.00	849.68	307,686

State 3,234,002.49 2,748,622,165 849.68 6,541.63 46,590,180

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2025-26 FEFP Second Calculation
0.748 Mill Compression Adjustment

		Value of 0.748 Mills	2025-26 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$864.08	0.748 Discretionary Millage Levied	Compress to \$864.08 per FTE
District	2025 Tax Roll						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,736,263,614	20,634,936	31,987.56	645.09	218.89	0.748	7,004,956
2 Baker	1,817,584,160	1,305,156	4,688.26	278.39	585.69	0.748	2,745,867
3 Bay	34,920,695,024	25,075,853	28,697.59	873.80	0.00	0.748	0
4 Bradford	1,772,392,985	1,272,720	3,078.81	413.38	450.70	0.748	1,387,820
5 Brevard	79,835,351,671	57,328,169	81,576.12	702.76	161.32	0.748	13,159,860
6 Broward	347,159,915,358	249,288,592	284,621.67	875.86	0.00	0.748	0
7 Calhoun	776,053,881	557,269	2,016.08	276.41	587.67	0.748	1,184,790
8 Charlotte	38,477,477,955	27,629,907	18,233.10	1,515.37	0.00	0.748	0
9 Citrus	18,164,668,183	13,043,685	16,728.79	779.71	84.37	0.748	1,411,408
10 Clay	21,918,729,408	15,737,965	41,393.46	380.48	483.60	0.748	20,003,369
11 Collier	179,623,018,723	128,883,697	51,895.39	2,485.46	0.00	0.748	0
12 Columbia	5,184,189,542	3,722,663	10,316.38	360.85	503.23	0.748	5,191,512
13 Dade	583,588,495,240	419,070,407	396,765.50	1,056.22	0.00	0.748	0
14 DeSoto	3,092,559,778	2,220,705	4,816.23	481.06	383.02	0.748	1,768,108
15 Dixie	913,435,693	655,920	2,064.30	317.74	546.34	0.748	1,127,810
16 Duval	126,392,326,568	90,759,802	154,732.69	586.56	277.52	0.748	42,941,416
17 Escambia	36,117,048,335	25,934,930	41,499.23	624.95	238.13	0.748	9,923,711
18 Flagler	20,044,982,530	14,393,901	15,204.95	946.66	0.00	0.748	0
19 Franklin	4,414,615,553	3,170,047	1,210.34	2,619.14	0.00	0.748	0
20 Gadsden	2,910,023,934	2,089,630	5,116.99	408.37	455.71	0.748	2,331,864
21 Gilchrist	1,680,155,309	1,208,486	3,032.17	397.90	466.18	0.748	1,413,537
22 Glades	1,314,107,939	943,635	1,966.69	479.81	384.27	0.748	755,740
23 Gulf	4,753,713,273	3,413,546	1,933.45	1,765.52	0.00	0.748	0
24 Hamilton	1,388,646,329	997,159	1,633.22	610.55	253.53	0.748	414,070
25 Hardee	3,604,708,485	2,588,469	4,428.40	584.52	279.56	0.748	1,238,004
26 Hendry	5,200,754,878	3,734,558	13,774.81	271.12	592.96	0.748	8,167,911
27 Hernando	20,898,811,174	15,007,736	26,356.34	569.42	294.66	0.748	7,786,159
28 Highlands	9,804,687,149	7,040,550	13,150.74	535.37	328.71	0.748	4,322,780
29 Hillsborough	191,387,017,781	137,431,190	237,811.45	577.80	286.18	0.748	68,056,881
30 Holmes	867,388,458	622,840	2,872.66	218.82	647.28	0.748	1,859,358
31 Indian River	34,652,326,422	24,883,143	18,045.69	1,378.90	0.00	0.748	0
32 Jackson	2,658,039,246	1,908,685	5,908.21	323.06	541.02	0.748	3,195,460
33 Jefferson	1,308,597,076	939,677	1,116.82	841.39	22.69	0.748	25,341
34 Lafayette	429,669,925	308,466	1,213.83	254.13	609.95	0.748	740,376
35 Lake	49,338,012,720	35,428,640	53,533.46	681.80	202.28	0.748	10,828,748
36 Lee	169,125,481,692	121,445,826	111,725.43	1,087.00	0.00	0.748	0
37 Leon	29,162,606,376	20,941,084	34,928.33	599.54	264.54	0.748	9,239,940
38 Levy	3,948,181,048	2,835,110	5,981.90	475.54	388.54	0.748	2,316,437
39 Liberty	418,225,790	300,320	1,210.91	248.01	616.07	0.748	746,005
40 Madison	1,495,478,700	1,073,873	2,266.63	473.78	390.30	0.748	884,666
41 Manatee	80,455,330,886	57,773,364	59,582.93	968.96	0.00	0.748	0
42 Marion	42,902,545,564	30,807,460	53,624.40	574.50	289.58	0.748	15,528,554
43 Martin	42,540,254,562	30,547,306	20,201.16	1,512.16	0.00	0.748	0
44 Monroe	59,055,270,025	42,406,408	9,199.69	4,609.55	0.00	0.748	0
45 Nassau	20,210,142,192	14,512,499	13,860.19	1,047.06	0.00	0.748	0
46 Okaloosa	32,909,861,798	23,631,914	33,623.68	702.84	161.24	0.748	5,421,482
47 Okeechobee	5,333,583,918	3,829,940	6,262.32	611.58	252.50	0.748	1,581,236
48 Orange	252,444,843,767	181,275,593	230,981.28	784.87	79.21	0.748	18,294,443
49 Osceola	62,467,875,038	44,856,932	84,955.20	526.01	336.07	0.748	28,550,894
50 Palm Beach	374,354,219,677	268,816,278	215,320.92	1,248.44	0.00	0.748	0
51 Pasco	66,801,841,206	47,969,066	93,901.36	510.85	353.23	0.748	33,168,777
52 Pinellas	152,251,733,778	109,328,925	98,886.24	1,105.60	0.00	0.748	0
53 Polk	81,221,091,446	58,323,241	131,529.75	443.42	420.66	0.748	55,329,305
54 Putnam	8,524,056,990	6,120,955	10,421.14	587.36	276.72	0.748	2,883,738
55 St. Johns	63,652,430,917	45,707,538	57,380.02	798.44	67.64	0.748	3,881,661
56 St. Lucie	50,667,332,661	36,383,198	55,899.51	650.87	213.21	0.748	11,918,335
57 Santa Rosa	21,507,430,245	15,444,056	31,318.12	493.13	370.95	0.748	11,617,457
58 Sarasota	117,279,164,211	84,215,822	49,159.58	1,713.11	0.00	0.748	0
59 Seminole	61,847,973,041	44,411,792	71,990.96	616.91	247.17	0.748	17,794,006
60 Sumter	26,285,617,812	18,860,815	10,718.52	1,759.65	0.00	0.748	0
61 Suwannee	3,474,915,045	2,495,267	6,728.83	370.83	493.25	0.748	3,318,995
62 Taylor	2,049,095,735	1,471,415	2,714.30	542.10	321.98	0.748	873,950
63 Union	457,812,906	328,746	2,249.91	146.12	717.96	0.748	1,616,345
64 Volusia	72,633,605,321	52,156,739	68,009.74	766.90	97.18	0.748	6,609,187
65 Wakulla	2,902,382,504	2,084,128	5,364.57	388.50	475.58	0.748	2,651,282
66 Walton	52,487,786,286	37,680,430	13,138.57	2,868.69	0.00	0.748	0
67 Washington	1,734,599,184	1,245,581	3,424.65	363.71	500.37	0.748	1,713,592
69 FAMU Lab School	0	305,100	608.89	599.54	264.54	0.000	134,622
70 FAU - Palm Beach	0	1,650,325	1,321.91	1,248.44	0.00	0.000	0
72 FSU Lab - Broward	0	624,672	713.21	875.86	0.00	0.000	0
73 FSU Lab - Leon	0	1,106,835	1,846.14	599.54	264.54	0.000	488,378
74 UF Lab School	0	869,233	1,347.46	645.09	218.89	0.000	295,080
75 Virtual School	0	41,490,953	48,831.27	849.68	14.40	0.000	703,170
78 FSU Lab - Bay	0	235,376	268.37	873.80	0.00	0.000	0
77 TCA	0	307,686	382.12	849.68	14.40	0.000	5,215
State	3,827,738,074,700	2,795,212,335	3,234,902.49	864.08			456,433,608

2025-26 FEFP Second Calculation
DJJ Supplemental Allocation

District	2025-26 Grades PK-12 Unweighted FTE	2025-26 Grades PK-12 Weighted FTE	\$916.64 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	71.99	71.38	65,430	1.0000	65,430
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	59.08	72.56	66,511	1.0000	66,511
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	36.43	35.83	32,843	1.0000	32,843
6 Broward	189.92	205.58	188,443	1.0249	193,135
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	37.09	36.59	33,540	1.0000	33,540
10 Clay	137.10	135.49	124,196	1.0000	124,196
11 Collier	95.56	93.56	85,761	1.0454	89,655
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	131.33	130.13	119,282	1.0287	122,705
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	200.04	197.43	180,972	1.0089	182,583
17 Escambia	148.46	154.44	141,566	1.0000	141,566
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	0.00	0.00	0	1.0000	0
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	22.01	21.61	19,809	1.0000	19,809
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	128.69	127.93	117,266	1.0133	118,826
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	0.00	0.00	0	1.0000	0
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.00	0.00	0	1.0000	0
36 Lee	129.02	128.02	117,348	1.0054	117,882
37 Leon	105.46	103.67	95,028	1.0000	95,028
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	27.14	29.82	27,151	1.0000	27,151
40 Madison	0.00	0.00	0	1.0000	0
41 Manatee	213.03	210.00	192,494	1.0000	192,494
42 Marion	188.60	192.09	176,077	1.0000	176,077
43 Martin	0.00	0.00	0	1.0000	0
44 Monroe	1.59	1.56	1,430	1.0268	1,468
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	37.40	36.58	33,531	1.0004	33,544
47 Okeechobee	0.00	0.00	0	1.0000	0
48 Orange	125.16	122.64	112,417	1.0090	113,429
49 Osceola	0.00	0.00	0	1.0000	0
50 Palm Beach	86.73	88.48	81,104	1.0355	83,983
51 Pasco	97.66	100.85	92,443	1.0000	92,443
52 Pinellas	112.89	115.97	106,303	1.0025	106,569
53 Polk	132.82	131.00	120,080	1.0000	120,080
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	0.00	0.00	0	1.0000	0
56 St. Lucie	126.41	123.87	113,544	1.0000	113,544
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0128	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	112.90	116.21	106,523	1.0000	106,523
65 Wakulla	0.00	0.00	0	1.0000	0
66 Wallton	0.00	0.00	0	1.0000	0
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0355	0
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0

State 2,764.41 2,783.09 2,551,082 2,571,114

2025-26 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2025-26 Nonvirtual Nonscholarship FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	250,000	8,714	1,679,695	26,478.94	1,769,272	3,698,967
2 Baker	250,000	408	78,260	4,429.45	295,967	624,227
3 Bay	250,000	5,446	1,049,781	26,841.40	1,793,491	3,093,252
4 Bradford	250,000	371	71,513	2,495.02	166,712	488,225
5 Brevard	250,000	12,950	2,496,219	69,916.08	4,604,841	7,351,060
6 Broward	250,000	47,045	9,068,312	235,435.09	15,731,324	25,049,836
7 Calhoun	250,000	159	30,649	1,800.55	126,991	407,640
8 Charlotte	250,000	1,943	374,529	16,410.73	1,098,534	1,721,063
9 Citrus	250,000	2,333	449,705	14,775.71	987,285	1,686,990
10 Clay	250,000	3,322	640,343	37,391.29	2,498,415	3,386,758
11 Collier	250,000	4,682	902,494	47,291.51	3,159,929	4,312,423
12 Columbia	250,000	1,849	356,410	8,812.03	588,803	1,195,213
13 Dade	250,000	79,764	15,375,169	323,373.97	21,607,233	37,232,402
14 DeSoto	250,000	736	141,870	3,976.73	265,718	657,588
15 Dixie	250,000	262	50,503	1,805.16	120,617	421,120
16 Duval	250,000	34,452	6,640,907	127,227.67	8,501,111	15,392,018
17 Escambia	250,000	10,298	1,985,024	35,228.90	2,353,928	4,588,962
18 Flagler	250,000	1,139	219,552	13,033.73	870,889	1,340,441
19 Franklin	250,000	243	46,840	1,124.66	75,148	371,988
20 Gadsden	250,000	498	95,994	4,164.28	278,249	624,243
21 Gilchrist	250,000	121	23,324	2,633.79	175,965	448,309
22 Glades	250,000	128	24,673	1,809.15	120,684	395,557
23 Gulf	250,000	248	47,804	1,836.82	122,719	420,523
24 Hamilton	250,000	324	62,454	1,451.21	96,967	409,421
25 Hardee	250,000	574	110,643	4,180.68	279,345	639,988
26 Hendry	250,000	868	167,314	7,314.53	488,743	906,057
27 Hernando	250,000	2,785	536,832	22,741.37	1,519,535	2,306,367
28 Highlands	250,000	2,185	421,177	11,337.58	757,556	1,428,733
29 Hillsborough	250,000	20,705	3,991,060	205,031.21	13,699,795	17,940,855
30 Holmes	250,000	248	47,804	2,695.56	180,112	477,916
31 Indian River	250,000	2,099	404,600	15,776.95	1,054,186	1,708,786
32 Jackson	250,000	374	72,092	5,492.09	366,971	689,063
33 Jefferson	250,000	346	66,694	687.62	44,609	361,303
34 Lafayette	250,000	47	9,060	1,150.08	76,846	335,906
35 Lake	250,000	6,341	1,222,280	45,344.81	3,029,840	4,502,120
36 Lee	250,000	10,218	1,969,604	101,201.01	6,762,059	8,981,663
37 Leon	250,000	9,163	1,766,244	30,672.75	2,049,495	4,065,739
38 Levy	250,000	1,095	211,070	5,238.26	350,011	811,081
39 Liberty	250,000	60	11,565	1,168.30	78,064	339,629
40 Madison	250,000	294	56,671	2,065.90	138,039	444,710
41 Manatee	250,000	8,064	1,554,403	53,839.80	3,597,473	5,401,876
42 Marion	250,000	7,569	1,459,987	45,446.22	3,036,630	4,745,617
43 Martin	250,000	2,132	410,961	17,481.41	1,168,075	1,829,036
44 Monroe	250,000	1,277	246,152	8,441.32	564,033	1,060,165
45 Nassau	250,000	1,192	228,768	12,085.35	807,520	1,287,288
46 Okaloosa	250,000	3,723	717,639	30,095.56	2,010,928	2,978,567
47 Okeechobee	250,000	1,245	239,984	5,779.92	386,203	676,187
48 Orange	250,000	39,690	7,650,575	197,662.44	13,207,428	21,108,003
49 Osceola	250,000	7,433	1,432,772	71,781.91	4,786,331	6,479,103
50 Palm Beach	250,000	33,719	6,499,616	185,851.83	12,418,265	19,167,881
51 Pasco	250,000	8,620	1,661,576	82,487.83	5,511,680	7,423,256
52 Pinellas	250,000	22,163	4,272,101	81,022.87	5,413,794	9,935,895
53 Polk	250,000	12,117	2,335,652	114,799.16	7,670,661	10,266,313
54 Putnam	250,000	1,498	288,762	9,589.14	641,396	1,180,148
55 St. Johns	250,000	2,586	494,616	51,078.52	3,412,969	4,157,587
56 St. Lucie	250,000	4,497	866,834	48,480.71	3,239,389	4,358,223
57 Santa Rosa	250,000	1,731	333,684	27,721.05	1,852,268	2,435,932
58 Sarasota	250,000	7,621	1,469,011	44,248.80	2,956,621	4,675,632
59 Seminole	250,000	7,397	1,425,833	59,718.32	3,990,284	5,666,097
60 Sumter	250,000	1,246	240,177	10,071.67	672,970	1,163,147
61 Suwannee	250,000	913	175,988	5,717.58	382,036	808,024
62 Taylor	250,000	689	132,810	2,174.99	145,329	528,139
63 Union	250,000	134	25,630	2,100.16	140,329	416,159
64 Volusia	250,000	10,958	2,111,859	57,586.95	3,847,850	6,209,709
65 Wakulla	250,000	503	98,957	5,002.39	334,250	681,207
66 Walton	250,000	984	189,674	11,839.82	781,114	1,230,788
67 Washington	250,000	291	56,093	3,004.60	200,762	506,855
69 FAMU Lab School	250,000	0	0	508.89	34,003	284,003
70 FAU - Palm Beach	250,000	0	0	1,321.91	88,328	338,328
72 FSU Lab - Broward	250,000	0	0	713.21	47,655	287,655
73 FSU Lab - Leon	250,000	0	0	1,846.14	123,356	373,356
74 UF Lab School	250,000	0	0	1,338.49	89,435	339,435
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	265.30	17,727	267,727
77 TCA	250,000	0	0	354.64	23,710	273,710

State 18,500,000 464,805 89,595,000 2,722,391.25 181,905,000 280,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

Florida Department of Education
2025-26 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation

	2024-25 ESE Guaranteed Allocation	2024-25 FTE Programs 111, 112 & 113 ¹	2024-25 Funds Per FTE	Maximum of \$2,113.61 or PY Funds Per FTE	2025-26 FTE Programs 111, 112 & 113	ESE Guaranteed Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,925,051	7,249.24	2,045.05	2,113.61	7,386.13	15,611,398
2 Baker	1,744,677	853.22	2,045.05	2,113.61	854.61	1,806,312
3 Bay	10,773,256	5,267.97	2,045.05	2,113.61	5,380.16	11,371,539
4 Bradford	1,618,963	791.65	2,045.05	2,113.61	795.67	1,681,736
5 Brevard	39,239,439	19,187.53	2,045.05	2,113.61	19,835.56	41,924,638
6 Broward	113,771,707	53,812.41	2,114.23	2,114.23	55,215.30	116,737,844
7 Calhoun	949,005	484.05	2,045.05	2,113.61	470.11	993,629
8 Charlotte	8,153,488	3,986.94	2,045.05	2,113.61	4,108.59	8,683,957
9 Citrus	8,686,799	3,236.66	2,652.98	2,652.98	3,297.02	8,746,928
10 Clay	21,918,385	10,717.76	2,045.05	2,113.61	10,945.30	23,134,096
11 Collier	25,903,142	9,656.67	2,682.41	2,682.41	9,906.78	26,574,046
12 Columbia	4,295,617	1,930.34	2,225.32	2,225.32	1,965.98	4,374,935
13 Dade	166,945,059	81,633.77	2,045.05	2,113.61	84,901.81	179,449,315
14 DeSoto	1,995,355	759.15	2,628.41	2,628.41	768.52	2,019,996
15 Dixie	808,533	444.26	2,045.05	2,113.61	458.16	968,372
16 Duval	83,182,300	30,895.25	2,045.05	2,113.61	32,292.46	68,253,668
17 Escambia	16,439,126	8,038.50	2,045.05	2,113.61	8,190.64	17,311,819
18 Flagler	8,004,103	2,915.14	2,745.70	2,745.70	3,027.21	8,311,810
19 Franklin	572,266	279.83	2,045.05	2,113.61	283.74	599,716
20 Gadsden	1,616,202	790.30	2,045.05	2,113.61	816.91	1,726,629
21 Gilchrist	1,350,571	660.41	2,045.05	2,113.61	670.05	1,416,224
22 Glades	782,640	382.70	2,045.05	2,113.61	397.11	839,336
23 Gulf	866,079	438.17	2,045.05	2,113.61	440.44	930,918
24 Hamilton	540,861	213.39	2,534.61	2,534.61	215.10	545,195
25 Hardee	1,701,314	710.72	2,393.79	2,393.79	698.63	1,672,374
26 Hendry	3,921,729	1,917.67	2,045.05	2,113.61	1,936.44	4,092,879
27 Hernando	12,246,750	4,985.44	2,456.50	2,456.50	5,169.05	12,697,771
28 Highlands	5,378,499	2,630.01	2,045.05	2,113.61	2,673.81	5,651,392
29 Hillsborough	90,280,221	44,145.75	2,045.05	2,113.61	44,636.87	94,344,935
30 Holmes	1,192,188	549.35	2,170.18	2,170.18	534.30	1,159,527
31 Indian River	7,314,220	3,576.55	2,045.05	2,113.61	3,649.95	7,714,571
32 Jackson	2,414,833	1,130.43	2,136.21	2,136.21	1,134.67	2,423,893
33 Jefferson	560,219	218.11	2,568.52	2,568.52	229.53	589,552
34 Lafayette	559,832	273.75	2,045.05	2,113.61	280.68	593,248
35 Lake	21,249,961	10,390.93	2,045.05	2,113.61	10,866.81	22,668,198
36 Lee	37,753,742	14,725.34	2,563.86	2,563.86	15,335.57	39,318,255
37 Leon	18,789,149	7,372.64	2,548.50	2,548.50	7,583.23	19,325,862
38 Levy	2,762,984	1,351.05	2,045.05	2,113.61	1,381.11	2,919,128
39 Liberty	560,916	274.28	2,045.05	2,113.61	269.85	570,358
40 Madison	1,084,739	474.20	2,287.51	2,287.51	460.67	1,030,912
41 Manatee	22,500,949	10,971.22	2,050.91	2,113.61	11,595.85	24,509,105
42 Marion	19,712,391	9,639.08	2,045.05	2,113.61	10,115.32	21,379,842
43 Martin	8,275,046	4,046.38	2,045.05	2,113.61	4,187.89	8,851,566
44 Monroe	4,027,622	1,969.45	2,045.05	2,113.61	2,013.74	4,256,261
45 Nassau	5,034,461	2,461.78	2,045.05	2,113.61	2,615.99	5,317,822
46 Okaloosa	14,823,439	6,610.84	2,242.29	2,242.29	6,715.56	15,058,233
47 Okalochobee	3,589,266	1,755.10	2,045.05	2,113.61	1,764.44	3,729,338
48 Orange	68,558,345	33,524.06	2,045.05	2,113.61	34,580.05	73,088,739
49 Osceola	25,051,932	12,250.04	2,045.05	2,113.61	12,912.62	27,292,243
50 Palm Beach	88,069,340	43,084.86	2,045.05	2,113.61	44,616.24	94,301,331
51 Pasco	37,199,373	17,538.43	2,121.02	2,121.02	18,149.90	38,486,301
52 Pinellas	45,332,396	22,166.90	2,045.05	2,113.61	22,343.16	47,224,726
53 Polk	51,068,387	24,683.27	2,068.95	2,113.61	25,625.87	54,585,817
54 Putnam	5,339,010	2,610.70	2,045.05	2,113.61	2,626.52	5,551,439
55 St. Johns	25,176,721	12,311.06	2,045.05	2,113.61	12,806.33	27,087,587
56 St. Lucie	25,064,093	9,219.62	2,718.56	2,718.56	9,801.37	26,645,612
57 Santa Rosa	11,898,097	5,535.25	2,149.51	2,149.51	5,640.58	12,124,483
58 Sarasota	23,572,637	10,313.39	2,285.63	2,285.63	10,722.68	24,508,079
59 Seminole	32,590,412	15,936.25	2,045.05	2,113.61	16,371.49	34,802,945
60 Sumter	4,765,212	2,272.23	2,097.15	2,113.61	2,409.16	5,092,025
61 Suwannee	2,517,660	1,231.10	2,045.05	2,113.61	1,274.51	2,693,817
62 Taylor	1,123,877	549.56	2,045.05	2,113.61	526.10	1,111,970
63 Union	1,021,421	499.46	2,045.05	2,113.61	494.51	1,045,201
64 Volusia	31,213,542	15,262.98	2,045.05	2,113.61	15,502.25	32,765,711
65 Wakulla	2,637,316	1,289.61	2,045.05	2,113.61	1,322.54	2,795,334
66 Walton	5,542,377	2,517.56	2,201.49	2,201.49	2,661.03	5,858,231
67 Washington	1,423,558	696.10	2,045.05	2,113.61	697.27	1,473,757
69 FAMU Lab School	59,511	29.10	2,045.05	2,113.61	29.10	61,506
70 FAU - Palm Beach	145,874	71.33	2,045.05	2,113.61	71.33	150,764
72 FSU Lab - Broward	346,759	169.56	2,045.05	2,113.61	169.56	358,384
73 FSU Lab - Leon	389,889	190.65	2,045.05	2,113.61	192.83	407,567
74 UF Lab School	389,381	165.08	2,358.74	2,358.74	162.71	383,791
75 Virtual School	2,227,733	1,089.33	2,045.05	2,113.61	1,083.76	2,280,846
76 FSU Lab - Bay	16,360	8.00	2,045.05	2,113.61	14.00	29,591
77 TCA	40,779	19.94	2,045.09	2,113.61	29.55	62,457
State	1,293,529,266	612,000.62			631,400.33	1,366,259,120

1. Gifted students in program 113 do not receive ESE Guaranteed funding.

2025-26 FEFP Second Calculation
Educational Enrichment Allocation

District	2024-25 Base Allocation	2024-25 Nonvirtual UFTE	Base Allocation Per-FTE	2025-26 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 5 + col. 9)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,744,470	31,595.86	276.76	31,841.69	8,812,506	311.67	288.16	579.83	289,915	9,102,421
2 Baker	1,826,373	4,740.01	385.31	4,683.45	1,804,580	0.00	0.00	0.00	0	1,804,580
3 Bay	7,779,358	28,192.21	275.94	28,523.90	7,870,885	864.22	0.00	864.22	432,110	8,302,995
4 Bradford	1,659,919	3,028.11	548.17	3,035.02	1,663,707	0.00	0.00	0.00	0	1,663,707
5 Brevard	21,372,545	79,915.29	287.44	80,969.83	21,654,571	0.00	0.00	0.00	0	21,654,571
6 Broward	81,243,641	282,020.82	217.18	284,258.59	81,729,161	0.00	406.89	406.89	202,945	81,932,106
7 Calhoun	1,546,649	1,957.04	790.30	1,955.05	1,545,076	0.00	0.00	0.00	0	1,545,076
8 Charlotte	3,900,490	17,633.32	221.20	18,046.98	3,991,992	0.00	0.00	0.00	0	3,991,992
9 Citrus	3,566,646	16,498.50	216.18	16,638.96	3,597,010	0.00	0.00	0.00	0	3,597,010
10 Clay	10,276,352	40,189.90	255.67	40,621.54	10,385,709	0.00	0.00	0.00	0	10,385,709
11 Collier	11,498,016	50,955.26	225.61	51,689.26	11,661,614	0.00	0.00	0.00	0	11,661,614
12 Columbia	3,795,275	10,279.17	369.22	10,270.53	3,792,085	0.00	0.00	0.00	0	3,792,085
13 Dade	126,763,122	386,654.13	325.26	395,547.22	128,655,689	0.00	0.00	0.00	0	128,655,689
14 DeSoto	2,403,671	4,614.28	520.92	4,616.23	2,404,687	0.00	0.00	0.00	0	2,404,687
15 Dixie	858,361	2,041.14	420.53	2,050.41	862,259	0.00	0.00	0.00	0	862,259
16 Duval	38,661,524	147,563.07	262.00	152,578.67	39,975,088	1,622.46	0.00	1,622.46	811,230	40,786,318
17 Escambia	10,655,834	40,716.19	261.71	41,225.65	10,789,185	553.83	305.10	858.93	428,465	11,218,630
18 Flagler	3,154,391	14,719.51	214.30	14,960.23	3,205,977	0.00	0.00	0.00	0	3,205,977
19 Franklin	258,809	1,195.92	216.41	1,192.16	257,995	0.00	0.00	0.00	0	257,995
20 Gadsden	1,421,284	5,040.37	281.98	5,100.53	1,438,247	435.25	0.00	435.25	217,625	1,655,872
21 Gilchrist	2,143,161	2,982.50	723.43	2,980.79	2,156,393	0.00	0.00	0.00	0	2,156,393
22 Glades	1,617,528	1,859.89	869.69	1,923.65	1,672,979	0.00	0.00	0.00	0	1,672,979
23 Gulf	377,293	1,884.30	200.23	1,926.37	385,717	0.00	0.00	0.00	0	385,717
24 Hamilton	873,784	1,641.31	532.37	1,630.21	867,875	0.00	0.00	0.00	0	867,875
25 Hardee	1,142,222	4,523.83	252.49	4,388.68	1,103,048	0.00	0.00	0.00	0	1,103,048
26 Hendry	3,953,087	7,821.70	505.40	8,025.28	4,055,977	0.00	0.00	0.00	0	4,055,977
27 Hernando	8,021,030	25,605.06	235.15	25,955.87	8,103,523	0.00	0.00	0.00	0	8,103,523
28 Highlands	2,847,040	12,806.62	222.31	12,899.08	2,867,594	0.00	0.00	0.00	0	2,867,594
29 Hillsborough	60,688,477	231,167.78	282.53	231,737.46	60,838,035	0.00	639.87	639.87	319,935	61,157,970
30 Holmes	2,532,280	2,958.72	855.87	2,835.31	2,426,657	0.00	0.00	0.00	0	2,426,657
31 Indian River	3,901,363	18,001.86	218.72	18,010.70	3,903,279	0.00	0.00	0.00	0	3,903,279
32 Jackson	2,485,661	5,800.03	428.56	5,815.59	2,482,329	0.00	0.00	0.00	0	2,482,329
33 Jefferson	1,388,429	1,098.58	1,263.84	1,105.12	1,396,695	0.00	0.00	0.00	0	1,396,695
34 Lafayette	777,114	1,195.78	649.88	1,213.83	788,844	0.00	0.00	0.00	0	788,844
35 Lake	11,997,629	52,254.48	229.60	53,238.86	12,223,642	0.00	0.00	0.00	0	12,223,642
36 Lee	39,679,311	107,822.03	367.08	110,994.01	40,743,681	0.00	0.00	0.00	0	40,743,681
37 Leon	9,727,927	34,486.41	282.08	34,825.75	9,823,648	483.98	0.00	483.98	241,960	10,065,628
38 Levy	3,297,200	5,877.98	560.94	5,935.01	3,329,185	0.00	0.00	0.00	0	3,329,185
39 Liberty	785,146	1,215.19	646.11	1,202.05	776,657	0.00	0.00	0.00	0	776,657
40 Madison	998,203	2,342.63	425.25	2,259.90	961,022	105.39	0.00	105.39	52,695	1,013,717
41 Manatee	14,143,175	57,292.29	246.88	59,460.55	14,678,431	0.00	0.00	0.00	0	14,678,431
42 Marion	14,814,353	50,881.39	293.12	52,738.47	15,458,700	0.00	0.00	0.00	0	15,458,700
43 Martin	4,575,507	19,826.27	230.78	20,185.41	4,658,389	0.00	0.00	0.00	0	4,658,389
44 Monroe	1,965,628	9,066.55	216.80	9,184.07	1,991,106	0.00	0.00	0.00	0	1,991,106
46 Nassau	5,249,972	13,691.77	383.44	13,750.35	5,272,434	0.00	0.00	0.00	0	5,272,434
46 Okaloosa	8,931,292	32,876.73	271.66	33,030.56	8,973,082	0.00	0.00	0.00	0	8,973,082
47 Okeechobee	1,939,709	8,266.83	309.52	6,229.17	1,928,053	0.00	0.00	0.00	0	1,928,053
48 Orange	53,696,388	224,925.18	238.73	228,279.19	54,497,091	0.00	0.00	0.00	0	54,497,091
49 Osceola	19,629,871	79,975.03	245.45	82,567.91	20,266,294	0.00	0.00	0.00	0	20,266,294
50 Palm Beach	46,326,101	210,630.63	218.94	215,016.58	47,290,747	309.83	0.00	309.83	154,915	47,445,662
51 Pasco	23,588,190	89,846.08	262.54	91,766.33	24,092,332	1,702.28	2,391.30	4,093.56	2,046,780	26,139,112
52 Pinellas	23,164,705	98,543.86	235.07	98,416.37	23,134,736	0.00	0.00	0.00	0	23,134,736
53 Polk	32,011,327	127,261.74	251.48	131,085.91	32,967,999	389.31	1,064.96	1,454.27	727,135	33,695,134
54 Putnam	2,967,401	10,307.77	287.88	10,347.14	2,978,735	0.00	0.00	0.00	0	2,978,735
55 St. Johns	12,495,505	55,102.11	226.77	57,049.02	12,937,006	0.00	0.00	0.00	0	12,937,006
56 St. Lucie	16,178,408	53,770.30	300.88	55,628.95	16,737,641	0.00	0.00	0.00	0	16,737,641
57 Santa Rosa	8,455,651	30,455.45	277.64	30,653.55	8,510,652	0.00	0.00	0.00	0	8,510,652
58 Sarasota	9,787,215	48,205.76	203.03	48,980.30	9,944,470	0.00	0.00	0.00	0	9,944,470
59 Seminole	16,699,614	70,468.73	235.56	71,109.82	16,750,629	0.00	0.00	0.00	0	16,750,629
60 Sumter	2,067,429	10,163.88	203.01	10,654.17	2,162,903	0.00	0.00	0.00	0	2,162,903
61 Suwannee	1,335,378	6,429.67	207.69	6,597.56	1,370,247	0.00	0.00	0.00	0	1,370,247
62 Taylor	841,430	2,776.83	303.04	2,709.49	821,084	0.00	0.00	0.00	0	821,084
63 Union	1,011,828	2,261.27	447.46	2,249.91	1,006,745	0.00	0.00	0.00	0	1,006,745
64 Volusia	17,685,968	67,015.15	263.91	67,384.20	17,783,364	0.00	0.00	0.00	0	17,783,364
65 Wakulla	988,452	5,332.03	185.38	5,364.14	994,404	0.00	0.00	0.00	0	994,404
66 Walton	2,682,720	12,641.80	204.30	13,138.57	2,684,210	0.00	0.00	0.00	0	2,684,210
67 Washington	1,801,708	3,350.83	537.69	3,373.35	1,813,817	0.00	0.00	0.00	0	1,813,817
68 FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0.00	0.00	0	785,324
70 FAU - Palm Beach	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0.00	0.00	0	1,448,377
72 FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0.00	0.00	0	200,819
73 FSU Lab - Leon	1,478,382	1,828.12	808.69	1,846.14	1,492,955	0.00	0.00	0.00	0	1,492,955
74 UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0.00	0.00	0	1,481,320
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	45,751	165.80	275.94	265.30	73,207	0.00	0.00	0.00	0	73,207
77 TCA	69,840	261.32	267.26	354.84	94,835	0.00	0.00	0.00	0	94,835
State	827,960,353	3,098,430.26	267.22	3,151,995.25	842,296,921	6,778.18	5,075.28	11,853.46	5,926,730	848,223,651

2025-26 FEFP Second Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	653.17	719,793	6,759.79	4,420,761	5,140,544
2 Baker	167.90	185,026	2,457.76	1,607,320	1,792,346
3 Bay	583.58	643,105	5,818.14	3,870,331	4,513,436
4 Bradford	82.25	90,640	1,048.16	685,473	776,113
5 Brevard	1,138.65	1,254,792	17,997.84	11,770,184	13,024,976
6 Broward	2,344.45	2,583,584	47,408.29	31,003,959	33,587,543
7 Calhoun	44.85	49,425	736.00	481,327	530,752
8 Charlotte	726.49	800,592	5,146.96	3,365,996	4,166,588
9 Citrus	240.21	264,711	7,727.63	5,053,697	5,318,408
10 Clay	1,528.45	1,794,562	12,409.15	8,115,306	9,909,868
11 Collier	1,261.30	1,389,963	13,923.83	9,105,873	10,495,826
12 Columbia	323.92	356,960	3,333.64	2,180,126	2,537,086
13 Dade	3,440.42	3,791,343	32,042.40	20,955,011	24,746,354
14 DeSoto	202.10	222,714	1,054.64	689,711	912,425
15 Dixie	27.87	30,713	855.25	559,314	590,027
16 Duval	4,081.06	4,497,328	30,460.70	19,920,615	24,417,943
17 Escambia	1,200.38	1,322,819	13,757.35	8,996,998	10,319,817
18 Flagler	446.20	491,712	5,678.80	3,713,808	4,205,520
19 Franklin	1.93	2,127	632.38	413,582	415,689
20 Gadsden	576.37	635,160	2,212.26	1,446,768	2,081,926
21 Gilchrist	31.56	34,779	1,057.49	691,575	726,354
22 Glades	15.28	16,839	502.98	328,938	345,777
23 Gulf	19.68	21,687	547.06	357,765	379,452
24 Hamilton	24.27	26,748	984.56	643,880	670,626
25 Hardee	122.87	135,403	1,685.28	1,108,675	1,244,078
26 Hendry	134.64	148,373	2,740.38	1,792,147	1,940,520
27 Hernando	258.76	285,154	9,509.57	6,219,046	6,504,200
28 Highlands	512.21	564,455	4,116.13	2,691,857	3,256,312
29 Hillsborough	4,508.53	4,968,400	53,291.22	34,851,263	39,819,663
30 Holmes	8.86	9,764	1,392.96	910,965	920,729
31 Indian River	486.69	514,292	4,528.26	2,981,381	3,475,673
32 Jackson	284.69	313,728	2,624.46	1,716,338	2,030,066
33 Jefferson	3.30	3,637	447.65	282,753	286,390
34 Lafayette	0.00	0	319.19	200,743	200,743
35 Lake	1,497.33	1,650,058	13,466.95	8,807,083	10,457,141
36 Lee	3,517.94	3,876,770	43,436.42	28,408,445	32,285,215
37 Leon	797.03	876,327	7,581.05	4,957,837	5,834,164
38 Levy	185.27	204,168	2,293.99	1,500,218	1,704,386
39 Liberty	35.14	38,724	449.96	294,264	332,988
40 Madison	59.61	65,690	976.57	638,655	704,345
41 Manatee	979.26	1,079,145	13,984.17	9,145,334	10,224,479
42 Marion	2,042.11	2,250,405	17,336.51	11,337,689	13,588,094
43 Martin	300.36	330,997	5,330.57	3,486,073	3,817,070
44 Monroe	127.43	140,428	1,710.66	1,118,733	1,259,161
45 Nassau	366.66	402,957	6,064.09	3,965,779	4,368,736
46 Okaloosa	1,172.18	1,291,742	10,304.34	6,738,807	8,030,549
47 Okeechobee	150.10	165,410	2,655.24	1,736,467	1,901,877
48 Orange	2,350.24	2,589,964	46,975.68	30,721,028	33,310,992
49 Osceola	1,999.17	2,203,085	25,206.36	16,484,394	18,687,479
50 Palm Beach	5,053.48	5,568,935	47,661.95	31,300,642	36,869,577
51 Pasco	2,310.33	2,545,984	28,475.74	18,622,496	21,168,480
52 Pinellas	2,147.19	2,366,203	18,170.52	11,883,113	14,249,316
53 Polk	3,853.79	4,246,877	43,252.05	28,285,871	32,532,748
54 Putnam	328.33	361,820	4,024.72	2,632,077	2,993,897
55 St. Johns	1,412.13	1,556,167	23,899.37	15,629,652	17,185,819
56 St. Lucie	1,755.87	1,934,869	18,879.01	12,346,449	14,281,418
57 Santa Rosa	1,309.07	1,442,595	11,235.81	7,347,868	8,790,563
58 Sarasota	1,014.78	1,118,288	12,373.17	8,091,776	9,210,064
59 Seminole	436.50	481,023	22,401.55	14,650,111	15,131,134
60 Sumter	188.76	208,014	2,036.54	1,331,852	1,539,866
61 Suwannee	125.07	137,827	2,028.35	1,326,495	1,464,322
62 Taylor	61.53	67,806	1,095.73	716,593	784,399
63 Union	34.49	38,008	914.35	597,964	635,972
64 Volusia	1,415.87	1,560,289	19,611.31	13,021,550	14,581,839
65 Wakulla	224.16	247,024	2,738.74	1,791,075	2,038,099
66 Walton	315.14	347,284	5,053.29	3,304,738	3,652,022
67 Washington	102.59	113,054	1,472.98	963,296	1,076,350
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCA	0.00	0	0.00	0	0
State	63,230.80	69,680,343	758,915.88	496,313,970	565,994,313

2025-26 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	358,061	875,230	1,233,291
4 Bradford	0	0	0
5 Brevard	464,156	2,958,765	3,422,921
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	472,114	0	472,114
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	134,311	0	134,311
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	555,114	439,406	994,520
17 Escambia	428,522	1,062,096	1,490,618
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	117,431	448,856	566,287
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,103,606	381,044	1,484,650
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	127,304	0	127,304
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	52,823	915,189	968,012
45 Nassau	0	0	0
46 Okaloosa	1,513,528	1,563,440	3,076,968
47 Oklawaha	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,076	0	24,076
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	811,468	1,477,600	2,289,068
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Suwannee	0	0	0
61 Taylor	0	0	0
62 Union	0	0	0
63 Volusia	0	0	0
64 Wakulla	0	0	0
65 Walton	0	0	0
66 Washington	0	0	0
67 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,852	0	1,852
77 TCA	0	0	0
State	8,064,354	10,118,626	16,183,980

2025-26 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2025-26 Unweighted Nonscholarship FTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	26,624.81	1,637,180	1,737,180
2 Baker	100,000	4,434.26	272,666	372,666
3 Bay	100,000	27,015.09	1,661,179	1,761,179
4 Bradford	100,000	2,538.81	156,113	256,113
5 Brevard	100,000	89,522.37	4,274,985	4,374,985
6 Broward	100,000	235,800.17	14,499,537	14,599,537
7 Calhoun	100,000	1,961.58	120,619	220,619
8 Charlotte	100,000	16,586.85	1,020,553	1,120,553
9 Citrus	100,000	14,865.54	914,094	1,014,094
10 Clay	100,000	38,133.21	2,344,841	2,444,841
11 Collier	100,000	47,497.64	2,920,667	3,020,667
12 Columbia	100,000	8,857.88	544,678	644,678
13 Dade	100,000	324,592.25	19,859,432	20,059,432
14 DeSoto	100,000	3,976.73	244,532	344,532
15 Dixie	100,000	1,819.05	111,855	211,855
16 Duval	100,000	129,383.69	7,955,904	8,055,904
17 Escambia	100,000	35,502.48	2,183,075	2,283,075
18 Flagler	100,000	13,278.45	816,502	916,502
19 Franklin	100,000	1,142.84	70,274	170,274
20 Gadsden	100,000	4,180.74	257,077	357,077
21 Gilchrist	100,000	2,685.17	165,113	265,113
22 Glades	100,000	1,852.19	113,893	213,893
23 Gulf	100,000	1,843.70	113,371	213,371
24 Hamilton	100,000	1,454.22	89,421	189,421
25 Hardee	100,000	4,240.40	260,746	360,746
26 Hendry	100,000	13,064.06	803,319	903,319
27 Hernando	100,000	23,141.84	1,423,010	1,523,010
28 Highlands	100,000	11,589.24	712,631	812,631
29 Hillsborough	100,000	211,105.20	12,981,024	13,081,024
30 Holmes	100,000	2,732.91	168,049	268,049
31 Indian River	100,000	15,811.94	972,289	1,072,289
32 Jackson	100,000	5,584.71	343,408	443,408
33 Jefferson	100,000	879.32	41,772	141,772
34 Lafayette	100,000	1,150.08	70,719	170,719
35 Lake	100,000	45,639.21	2,808,391	2,908,391
36 Lee	100,000	101,032.43	6,267,905	6,367,905
37 Leon	100,000	30,775.33	1,892,399	1,992,399
38 Levy	100,000	5,265.15	323,758	423,758
39 Liberty	100,000	1,177.16	72,385	172,385
40 Madison	100,000	2,072.63	127,448	227,448
41 Manatee	100,000	53,942.18	3,316,947	3,416,947
42 Marion	100,000	46,332.15	2,849,000	2,949,000
43 Martin	100,000	17,497.16	1,075,914	1,175,914
44 Monroe	100,000	8,456.94	520,024	620,024
45 Nassau	100,000	12,185.19	749,892	849,892
46 Okaloosa	100,000	30,688.68	1,887,071	1,987,071
47 Okeechobee	100,000	5,813.07	357,450	457,450
48 Orange	100,000	200,344.53	12,319,342	12,419,342
49 Osceola	100,000	74,169.20	4,580,722	4,680,722
50 Palm Beach	100,000	186,156.17	11,446,889	11,546,889
51 Pasco	100,000	84,622.86	5,203,528	5,303,528
52 Pinellas	100,000	81,492.74	5,011,052	5,111,052
53 Polk	100,000	115,233.00	7,085,767	7,185,767
54 Putnam	100,000	9,673.14	594,809	694,809
55 St. Johns	100,000	51,419.52	3,161,827	3,261,827
56 St. Lucie	100,000	48,751.26	2,997,753	3,097,753
57 Santa Rosa	100,000	28,385.62	1,745,454	1,845,454
58 Sarasota	100,000	44,428.08	2,731,917	2,831,917
59 Seminole	100,000	60,599.46	3,726,308	3,826,308
60 Sumter	100,000	10,136.02	623,272	723,272
61 Suwannee	100,000	5,848.63	359,649	459,649
62 Taylor	100,000	2,179.80	134,038	234,038
63 Union	100,000	2,100.16	129,140	229,140
64 Volusia	100,000	58,212.49	3,579,532	3,679,532
65 Wakulla	100,000	5,002.82	307,627	407,627
66 Walton	100,000	11,839.82	728,040	828,040
67 Washington	100,000	3,055.90	187,910	287,910
68 FAMU Lab School	100,000	508.69	31,292	131,292
70 FAU - Palm Beach	100,000	1,321.91	81,285	181,285
72 FSU Lab - Broward	100,000	713.21	43,856	143,856
73 FSU Lab - Leon	100,000	1,846.14	113,521	213,521
74 UF Lab School	100,000	1,347.46	82,856	182,856
75 Virtual School	100,000	48,831.27	3,002,673	3,102,673
76 FSU Lab - Bay	100,000	269.37	16,564	116,564
77 TCA	100,000	362.12	22,267	122,267
State	7,500,000	2,805,298.49	172,500,000	180,000,000

2025-26 FEFP Second Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2025-26 Conference Base Funding	6.67% for Maintaining Prior Year Increases	0.54% for 2025-26 Increases	Salary Increase Allocation
-1-	-2-	-3-	-4-	
1 Alachua	179,224,886	11,954,300	967,814	12,922,114
2 Baker	27,498,504	1,834,017	148,481	1,982,498
3 Bay	173,669,940	11,583,785	937,818	12,521,603
4 Bradford	18,079,586	1,205,908	97,630	1,303,538
5 Brevard	465,860,134	31,072,871	2,515,645	33,588,516
6 Broward	1,673,286,505	111,606,876	8,035,639	120,642,515
7 Calhoun	12,101,152	807,147	65,346	872,493
8 Charlotte	104,271,904	6,954,936	563,088	7,518,024
9 Citrus	94,400,558	6,298,517	509,763	6,808,280
10 Clay	238,773,061	15,792,763	1,278,575	17,071,338
11 Collier	315,119,350	21,018,461	1,701,644	22,720,105
12 Columbia	60,611,538	4,042,789	327,302	4,370,091
13 Dade	2,340,299,370	156,097,968	12,637,617	168,735,585
14 DeSoto	26,924,825	1,785,888	145,394	1,931,280
15 Dixie	12,077,411	805,563	65,218	870,781
16 Duval	861,171,485	59,441,138	4,812,328	64,253,464
17 Escambia	234,788,422	15,660,388	1,267,857	16,928,245
18 Flagler	86,674,544	5,781,192	468,043	6,249,235
19 Franklin	7,259,944	484,238	39,204	523,442
20 Gadsden	30,020,013	2,002,335	162,108	2,164,443
21 Gilchrist	18,623,958	1,242,218	100,569	1,342,787
22 Glades	11,682,629	772,565	62,546	835,101
23 Gulf	11,659,882	777,714	62,963	840,677
24 Hamilton	9,802,848	653,850	52,935	706,785
25 Hardee	25,870,358	1,725,553	139,700	1,865,253
26 Hendry	80,151,024	5,348,073	432,816	5,780,889
27 Hernando	152,037,598	10,140,908	821,003	10,961,911
28 Highlands	76,740,572	5,118,596	414,399	5,532,995
29 Hillsborough	1,385,831,547	92,434,964	7,483,490	99,918,454
30 Holmes	18,670,118	1,111,897	90,019	1,201,916
31 Indian River	103,937,729	6,932,647	561,264	7,493,911
32 Jackson	35,457,809	2,365,036	191,472	2,556,508
33 Jefferson	6,492,041	433,019	35,057	468,076
34 Lafayette	7,113,878	474,496	38,415	512,911
35 Lake	303,506,770	20,243,902	1,638,937	21,882,839
36 Lee	652,927,309	43,550,252	3,525,807	47,076,059
37 Leon	198,550,124	13,109,893	1,081,371	14,191,264
38 Levy	35,435,184	2,363,527	191,350	2,554,877
39 Liberty	7,556,373	504,010	40,804	544,814
40 Madison	13,155,173	877,450	71,038	948,488
41 Manatee	337,889,315	22,537,217	1,824,602	24,361,819
42 Marion	310,611,405	20,711,111	1,678,762	22,389,873
43 Martin	116,881,773	7,796,014	631,162	8,427,176
44 Monroe	54,264,833	3,618,464	293,030	3,912,494
45 Nassau	78,500,187	5,235,982	423,901	5,659,883
46 Okaloosa	192,158,565	12,818,978	1,037,656	13,856,632
47 Okeechobee	36,313,543	2,422,113	188,093	2,610,206
48 Orange	1,379,652,319	92,022,810	7,450,123	99,472,933
49 Osceola	490,743,888	32,732,616	2,650,017	35,382,633
50 Palm Beach	1,274,287,072	84,894,948	6,881,150	91,776,098
51 Pasco	544,326,889	36,306,590	2,939,364	39,245,954
52 Pinellas	569,501,305	37,985,737	3,075,307	41,061,044
53 Polk	759,458,863	50,655,908	4,101,078	54,756,984
54 Putnam	60,631,487	4,044,120	327,410	4,371,530
55 St. Johns	329,827,805	22,008,171	1,781,609	23,789,780
56 St. Lucia	313,608,225	20,917,669	1,693,484	22,611,153
57 Santa Rosa	183,129,154	12,214,715	988,897	13,203,612
58 Sarasota	291,349,630	19,433,020	1,573,288	21,006,308
59 Seminole	408,323,388	27,101,771	2,194,146	29,295,917
60 Sumter	61,089,041	4,074,639	328,881	4,404,520
61 Suwannee	38,885,148	2,593,639	209,980	2,803,619
62 Taylor	16,734,487	1,116,190	90,366	1,206,556
63 Union	13,149,154	877,049	71,005	948,054
64 Volusia	392,836,760	26,208,882	2,121,859	28,330,741
65 Wakulla	31,703,838	2,114,646	171,201	2,285,847
66 Walton	73,566,045	4,906,855	397,267	5,304,122
67 Washington	20,770,117	1,385,367	112,159	1,497,526
68 FAMU Lab School	2,802,671	186,938	15,134	202,072
70 FAU - Palm Beach	7,403,509	493,814	39,978	533,793
72 FSU Lab - Broward	4,212,489	280,873	22,747	303,620
73 FSU Lab - Leon	10,119,292	674,957	54,644	729,601
74 UF Lab School	7,340,906	489,638	39,641	529,279
75 Virtual School	260,537,521	17,377,853	1,408,903	18,786,756
76 FSU Lab - Bay	1,430,132	95,390	7,723	103,113
77 TCA	1,909,906	127,391	10,313	137,704
State	18,815,244,199	1,254,976,789	101,602,316	1,356,578,107

1. Allocations are part of Base Funding and frozen as of the 2025-26 FEFP Conference Calculation.

2025-26 FEFP Second Calculation
Academic Acceleration Options Supplement

District	Advanced Placement Value	IB Value	AICE Value	Early Graduation Value	Industry-Certified Career Ed. Supplement Value	Dual Enrollment Value	Total Acceleration Option Value	Academic Acceleration Options Supplement	Hold Harmless	Total Academic Acceleration Options Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	558.42	84.28	210.24	9.00	532.60	160.96	1,565.48	8,461,768	0	8,461,768
2 Baker	2.24	0.00	0.00	1.50	83.60	35.68	123.22	868,031	9,048	675,079
3 Bay	264.68	18.80	161.78	24.25	218.18	62.08	749.97	4,053,755	0	4,053,755
4 Bradford	1.60	0.00	0.00	2.50	9.00	8.02	21.12	114,158	1,551	115,709
5 Brevard	993.76	97.08	412.34	72.50	966.48	419.94	2,961.11	16,005,458	0	16,005,458
6 Broward	2,869.30	78.48	4,427.02	93.75	2,826.18	1,922.10	12,233.81	68,128,484	715,665	66,842,129
7 Calhoun	0.00	0.00	0.00	0.50	49.03	6.38	55.91	302,206	4,105	306,311
8 Charlotte	118.46	0.00	283.92	4.50	255.64	82.82	745.34	4,028,728	0	4,028,728
9 Citrus	119.78	69.30	0.00	6.00	100.28	81.20	368.56	1,981,338	0	1,981,338
10 Clay	443.68	44.16	565.20	13.00	288.70	310.80	1,665.54	9,002,614	0	9,002,614
11 Collier	818.72	0.00	605.70	22.00	612.63	153.62	2,012.67	10,878,929	337,694	11,216,623
12 Columbia	85.90	0.00	0.00	18.00	68.78	41.50	192.18	1,038,776	14,111	1,052,887
13 Dade	6,208.60	626.84	2,174.96	150.75	1,608.43	1,429.38	12,198.95	65,938,092	960,760	66,898,842
14 DeSoto	3.84	0.00	0.00	17.25	31.20	34.42	88.71	468,687	6,368	475,053
15 Dima	7.68	0.00	0.00	2.00	25.50	5.18	40.36	218,155	2,963	221,118
16 Duval	1,434.98	383.26	307.60	99.50	499.33	279.48	3,004.15	16,238,099	0	16,238,099
17 Escambia	253.28	59.38	0.00	12.25	861.33	105.60	1,291.84	6,982,803	0	6,982,803
18 Flagler	78.40	31.70	112.46	12.50	118.35	109.38	462.77	2,801,375	0	2,801,375
19 Franklin	0.00	0.00	0.00	0.50	9.83	4.16	14.49	78,322	1,064	79,386
20 Gadsden	0.64	0.00	0.00	3.50	27.50	16.18	47.80	258,370	3,510	261,880
21 Gilchrist	5.76	0.00	0.00	0.00	79.20	17.90	102.86	555,981	7,553	563,534
22 Glades	0.16	0.00	0.00	1.00	2.20	26.82	30.18	163,130	2,216	165,346
23 Gulf	0.00	0.00	0.00	0.00	17.40	6.40	23.80	128,644	1,747	130,391
24 Hamilton	0.80	0.00	0.00	1.50	22.28	13.18	37.76	204,101	2,773	206,874
25 Hardee	4.80	0.00	0.00	1.00	108.08	29.36	143.24	774,244	10,518	784,762
26 Hendry	28.08	0.00	0.00	11.25	157.40	108.62	301.35	1,628,864	22,127	1,650,991
27 Hernando	184.98	75.04	87.36	25.00	271.90	133.48	777.74	4,203,858	0	4,203,858
28 Highlands	64.38	15.36	0.00	4.00	111.63	129.38	314.75	1,701,294	23,111	1,724,405
29 Hillsborough	2,939.24	564.12	2,054.68	182.50	2,602.58	1,221.40	9,564.62	51,698,358	0	51,698,358
30 Holmes	0.00	0.00	0.00	0.00	21.80	9.52	31.32	169,292	2,299	171,591
31 Indian River	154.92	56.38	0.00	16.25	192.70	64.78	485.03	2,621,695	0	2,621,695
32 Jackson	10.08	0.00	0.00	0.50	122.80	28.60	162.98	880,943	11,967	892,910
33 Jefferson	0.00	0.00	0.00	0.50	10.10	0.00	10.60	57,295	778	58,073
34 Lafayette	0.00	0.00	0.00	0.00	52.55	24.00	76.55	413,770	5,621	419,391
35 Lake	432.24	0.16	278.72	21.25	769.44	198.46	1,888.27	9,125,476	0	9,125,476
36 Lee	315.12	251.54	1,432.58	83.50	533.56	242.04	2,858.34	15,440,963	0	15,440,963
37 Leon	554.72	53.68	0.00	2.50	377.25	64.04	1,052.17	5,687,213	0	5,687,213
38 Levy	12.64	0.00	0.00	3.00	69.90	26.98	112.50	608,098	8,260	616,348
39 Liberty	0.00	0.00	0.00	0.00	0.00	2.00	2.00	10,810	147	10,957
40 Madison	0.00	0.00	0.00	0.50	4.20	28.05	32.76	177,075	2,406	179,481
41 Manatee	453.60	32.88	405.80	40.25	359.13	126.68	1,417.92	7,684,173	0	7,684,173
42 Marion	320.16	64.28	451.46	15.75	294.28	157.62	1,303.55	7,045,978	0	7,045,978
43 Martin	225.16	48.68	284.74	10.50	248.64	105.28	921.90	4,983,075	0	4,983,075
44 Monroe	151.84	0.00	0.00	4.75	108.23	11.92	276.74	1,495,841	18,992	1,514,833
45 Nassau	179.04	0.00	0.00	7.75	235.53	40.58	462.88	2,501,969	0	2,501,969
46 Okaloosa	331.04	24.88	147.42	0.00	320.65	239.58	1,063.47	5,748,292	0	5,748,292
47 Okeechobee	24.96	0.00	0.00	0.50	93.20	72.98	181.64	1,035,857	14,071	1,049,928
48 Orange	3,526.32	277.56	1,589.28	106.75	1,294.08	1,194.46	7,988.45	43,179,349	0	43,179,349
49 Osceola	802.10	98.72	73.18	24.00	825.95	179.10	1,803.95	9,745,886	0	9,745,886
50 Palm Beach	2,908.02	455.22	5,938.62	39.25	1,782.88	337.44	11,461.43	61,851,578	1,318,149	63,269,727
51 Pasco	1,297.88	90.18	575.30	41.00	425.05	216.68	2,646.09	14,302,705	0	14,302,705
52 Pinellas	1,251.30	264.60	510.04	125.50	750.43	738.42	3,640.29	19,676,577	0	19,676,577
53 Polk	558.32	174.54	240.64	44.00	737.73	212.38	1,965.59	10,624,451	0	10,624,451
54 Putnam	21.12	0.00	138.72	11.60	51.00	26.38	248.72	1,344,387	18,262	1,362,649
55 St. Johns	1,640.70	153.08	339.82	10.75	1,033.15	185.04	3,372.62	18,229,761	0	18,229,761
56 St. Lucie	86.72	32.62	614.12	17.25	588.84	499.94	1,840.49	9,948,258	0	9,948,258
57 Santa Rosa	370.88	0.00	0.00	5.75	779.08	111.86	1,267.67	6,862,038	0	6,862,038
58 Sarasota	654.30	316.88	748.18	27.75	635.15	38.24	2,421.50	13,088,748	0	13,088,748
59 Seminole	1,775.12	134.60	0.00	20.75	1,066.06	240.16	3,236.69	17,495,028	0	17,495,028
60 Sumter	110.00	0.00	41.62	0.00	304.20	78.58	532.40	2,877,740	0	2,877,740
61 Suwannee	23.84	0.00	0.00	2.50	73.50	34.98	134.80	728,624	9,898	738,522
62 Taylor	0.00	0.00	0.00	0.00	14.85	14.24	28.89	155,157	2,121	158,278
63 Union	0.00	0.00	0.00	1.00	34.35	13.04	48.39	281,559	3,553	285,112
64 Volusia	310.24	192.10	471.84	33.25	781.20	138.40	1,907.13	10,308,462	0	10,308,462
65 Wakulla	28.32	0.00	0.00	2.25	113.00	25.36	158.93	813,104	12,404	825,508
68 Walton	181.28	0.00	0.00	3.80	217.44	123.04	525.26	2,839,147	0	2,839,147
67 Washington	1.76	0.00	0.00	1.00	89.53	14.74	107.03	578,521	7,859	586,380
69 FAMU Lab School	0.00	0.00	0.00	0.00	8.10	3.20	12.30	66,484	0	66,484
70 FAU - Palm Beach	0.00	0.00	0.00	0.75	0.00	168.88	169.63	916,888	19,508	936,396
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
73 FSU Lab - Leon	47.36	0.00	0.00	2.75	26.80	22.80	99.71	538,955	0	538,955
74 UF Lab School	54.56	0.00	0.00	0.50	14.50	14.86	84.42	456,309	0	456,309
75 Virtual School	595.52	0.00	62.08	35.50	30.40	16.88	740.38	4,001,919	0	4,001,919
76 FSU Lab - Bay	3.52	0.00	0.00	0.00	0.00	0.00	3.52	19,026	0	19,026
77 TCA	0.00	0.00	0.00	0.00	0.00	1.44	1.44	7,783	0	7,783
State	36,693.04	4,888.98	25,748.42	1,554.75	27,824.38	13,054.08	109,743.63	593,188,729	3,583,167	596,771,896

2025-26 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,903,827	9,255,394	7,348,793	25,508,014
2 Baker	1,618,877	1,577,249	1,108,685	4,304,811
3 Bay	10,144,224	10,133,405	7,636,376	27,913,005
4 Bradford	963,413	919,345	571,836	2,454,594
5 Brevard	22,821,379	25,115,807	19,540,802	67,477,988
6 Broward	79,378,492	86,428,307	73,427,533	239,234,332
7 Calhoun	740,370	622,728	536,465	1,899,563
8 Charlotte	5,269,307	5,802,229	5,086,721	16,167,257
9 Citrus	4,827,581	5,281,588	4,273,352	14,382,521
10 Clay	12,594,348	13,735,693	10,436,746	36,766,787
11 Collier	16,777,947	18,406,817	14,411,962	49,596,726
12 Columbia	3,301,690	3,153,025	2,207,684	8,662,399
13 Dade	103,802,370	122,216,699	102,954,464	328,973,533
14 DuSoto	1,403,472	1,384,101	1,075,846	3,863,419
15 Dade	725,677	662,123	382,202	1,770,002
16 Duval	47,003,775	46,641,880	33,287,180	126,932,835
17 Escambia	12,644,972	12,125,830	9,678,790	34,448,592
18 Flagler	4,017,515	4,789,705	4,042,908	12,830,128
19 Franklin	432,631	431,300	261,504	1,125,435
20 Gadsden	1,607,481	1,342,153	1,139,883	4,089,517
21 Gilchrist	1,000,859	995,499	712,439	2,708,797
22 Glades	731,955	751,252	303,645	1,786,852
23 Gulf	613,418	694,956	534,373	1,842,747
24 Hamilton	547,747	503,264	407,098	1,458,099
25 Hardee	1,419,248	1,515,792	1,124,683	4,059,723
26 Hendry	2,543,647	2,685,189	2,139,951	7,248,787
27 Hernando	7,874,570	8,209,858	6,440,281	22,524,709
28 Highlands	3,734,091	4,105,240	3,190,791	11,030,122
29 Hillsborough	71,329,214	77,090,711	58,200,053	206,619,978
30 Holmes	908,774	955,500	729,584	2,593,858
31 Indian River	5,471,811	5,708,249	4,625,536	15,705,596
32 Jackson	2,115,262	2,048,209	1,329,645	5,493,116
33 Jefferson	231,889	247,056	166,031	644,756
34 Lafayette	416,922	387,789	312,891	1,117,582
35 Lake	15,101,297	16,660,906	12,524,346	44,286,549
36 Lee	35,553,184	36,914,451	29,983,811	102,431,456
37 Leon	10,594,078	11,166,129	8,004,442	29,764,649
38 Levy	1,919,025	2,030,447	1,178,272	5,127,744
39 Liberty	466,425	422,021	266,558	1,155,004
40 Madison	738,606	723,854	539,382	2,001,842
41 Manatee	18,461,550	19,585,259	14,493,377	52,530,186
42 Marion	16,005,806	16,628,238	12,914,951	45,548,995
43 Martin	5,644,001	6,399,911	5,432,535	17,476,447
44 Monroe	2,938,687	3,169,056	2,514,028	8,621,771
45 Nassau	3,989,871	4,474,268	3,395,984	11,840,103
46 Okaloosa	10,278,071	11,065,877	8,324,422	29,668,370
47 Okeechobee	1,990,476	2,040,715	1,553,209	5,584,399
48 Orange	70,619,611	74,469,939	59,106,681	204,186,231
49 Osceola	23,639,286	26,818,113	21,234,000	71,691,399
50 Palm Beach	63,464,485	68,883,551	57,984,476	190,332,512
51 Pasco	27,710,433	31,465,818	23,030,972	82,207,223
52 Pinellas	26,970,376	29,051,628	24,624,730	80,646,734
53 Polk	39,454,299	40,839,021	34,321,348	114,614,668
54 Putnam	3,521,446	3,433,582	2,371,789	9,326,817
55 St. Johns	16,203,144	19,428,669	14,672,498	50,304,311
56 St. Lucie	15,584,302	17,056,966	14,141,592	46,782,860
57 Santa Rosa	9,496,006	10,535,523	8,046,244	28,077,773
58 Sarasota	15,217,084	16,912,944	13,182,355	45,312,383
59 Seminole	18,605,903	21,297,484	17,946,883	57,850,270
60 Sumter	3,814,873	3,745,758	2,505,788	9,866,417
61 Suwannee	1,978,550	2,044,165	1,501,006	5,521,721
62 Taylor	862,559	755,809	512,706	2,131,074
63 Union	728,783	854,163	482,732	2,045,678
64 Volusia	19,391,204	20,932,601	16,995,817	57,319,622
65 Wakulla	1,929,069	1,782,802	1,254,855	4,946,526
66 Walton	3,852,668	4,375,603	3,198,799	11,427,068
67 Washington	1,184,387	1,125,149	744,903	3,054,439
69 FAMU Lab School	163,526	171,918	149,676	485,120
70 FAU - Palm Beach	280,455	372,833	621,895	1,275,183
72 FSU Lab - Broward	496,122	243,801	0	739,923
73 FSU Lab - Leon	475,300	680,196	590,988	1,746,484
74 UF Lab School	213,795	589,680	469,593	1,253,068
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	240,544	240,544
77 TCA	0	0	319,606	319,606
State	927,223,285	1,004,882,758	800,872,316	2,732,978,359

Florida Department of Education
2025-26 FEFP Second Calculation
Grades PK-3 Class Size Reduction Allocation

District	2025-26 Grades PK-3 Unweighted FTE	2025-26 Grades PK-3 Weighted FTE	\$958.42 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,328.44	9,290.11	8,903,827	1.0000	8,903,827
2 Baker	1,518.84	1,689.11	1,618,877	1.0000	1,618,877
3 Bay	8,733.80	10,584.32	10,144,224	1.0000	10,144,224
4 Bradford	688.36	1,005.21	963,413	1.0000	963,413
5 Brevard	20,934.17	23,811.46	22,821,379	1.0000	22,821,379
6 Broward	69,405.49	80,810.07	77,449,987	1.0249	79,378,482
7 Calhoun	668.27	772.49	740,370	1.0000	740,370
8 Charlotte	4,776.68	5,497.91	5,269,307	1.0000	5,269,307
9 Citrus	4,492.43	5,037.02	4,827,581	1.0000	4,827,581
10 Clay	11,416.17	13,140.74	12,594,348	1.0000	12,594,348
11 Collier	14,168.61	16,746.59	16,049,308	1.0454	16,777,947
12 Columbia	3,029.32	3,444.93	3,301,690	1.0000	3,301,690
13 Dade	91,347.35	105,284.07	100,906,358	1.0287	103,802,370
14 DeSoto	1,305.39	1,464.36	1,403,472	1.0000	1,403,472
15 Dixie	673.67	757.16	725,677	1.0000	725,677
16 Duval	42,708.74	46,610.35	46,589,132	1.0089	47,003,775
17 Escambia	11,708.50	13,193.66	12,644,972	1.0000	12,644,972
18 Flagler	3,674.46	4,191.81	4,017,515	1.0000	4,017,515
19 Franklin	382.65	451.40	432,631	1.0000	432,631
20 Gadsden	1,491.90	1,677.22	1,607,461	1.0000	1,607,461
21 Gilchrist	849.82	1,044.28	1,000,869	1.0000	1,000,869
22 Glades	672.10	783.71	731,955	1.0000	731,955
23 Gulf	548.56	640.03	613,418	1.0000	613,418
24 Hamilton	475.45	571.51	547,747	1.0000	547,747
25 Hardee	1,310.02	1,480.82	1,419,248	1.0000	1,419,248
26 Hendry	2,320.60	2,654.00	2,543,647	1.0000	2,543,647
27 Hernando	6,970.88	8,218.20	7,874,570	1.0000	7,874,570
28 Highlands	3,476.50	3,896.09	3,734,091	1.0000	3,734,091
29 Hillsborough	63,703.01	73,446.91	70,392,987	1.0133	71,329,214
30 Holmes	852.22	948.20	908,774	1.0000	908,774
31 Indian River	4,831.66	5,709.20	5,471,811	1.0000	5,471,811
32 Jackson	1,932.30	2,207.03	2,116,262	1.0000	2,116,262
33 Jefferson	217.16	241.72	231,669	1.0000	231,669
34 Lafayette	391.35	435.01	416,922	1.0000	416,922
35 Lake	14,049.51	15,756.45	15,101,297	1.0000	15,101,297
36 Lee	31,265.63	36,896.39	35,382,238	1.0054	35,553,194
37 Leon	9,865.26	11,053.89	10,594,078	1.0000	10,594,078
38 Levy	1,762.15	2,002.28	1,919,025	1.0000	1,919,025
39 Liberty	416.62	486.66	466,425	1.0000	466,425
40 Madison	895.27	770.65	738,606	1.0000	738,606
41 Manatee	17,107.62	19,252.05	18,451,550	1.0000	18,451,550
42 Marion	14,255.54	16,700.20	16,005,808	1.0000	16,005,808
43 Martin	5,058.92	5,888.86	5,644,001	1.0000	5,644,001
44 Monroe	2,595.63	2,886.15	2,861,986	1.0268	2,938,687
45 Nassau	3,658.58	4,142.10	3,969,871	1.0000	3,969,871
46 Okaloosa	9,452.77	10,717.60	10,271,962	1.0004	10,276,071
47 Okeechobee	1,857.64	2,076.83	1,990,475	1.0000	1,990,475
48 Orange	59,012.89	73,026.13	69,989,704	1.0090	70,619,611
49 Osceola	20,813.73	24,664.85	23,639,286	1.0000	23,639,286
50 Palm Beach	55,731.08	63,947.68	61,288,735	1.0355	63,464,485
51 Pasco	24,648.64	28,812.62	27,710,433	1.0000	27,710,433
52 Pinellas	24,142.97	28,070.28	28,903,116	1.0025	28,970,376
53 Polk	35,526.82	41,165.98	39,454,299	1.0000	39,454,299
54 Putnam	3,284.89	3,674.22	3,521,446	1.0000	3,521,446
55 St. Johns	14,610.06	16,806.10	16,203,144	1.0000	16,203,144
56 St. Lucie	14,511.82	16,260.41	15,584,302	1.0000	15,584,302
57 Santa Rosa	8,116.14	9,907.98	9,498,006	1.0000	9,498,006
58 Sarasota	13,068.05	15,676.60	15,024,767	1.0128	15,217,084
59 Seminole	17,197.66	19,413.10	18,605,903	1.0000	18,605,903
60 Sumter	3,297.30	3,771.70	3,614,873	1.0000	3,614,873
61 Suwannee	1,846.72	2,082.30	1,976,550	1.0000	1,976,550
62 Taylor	806.23	899.98	862,559	1.0000	862,559
63 Union	679.17	760.40	726,783	1.0000	726,783
64 Volusia	17,491.75	20,232.47	19,391,204	1.0000	19,391,204
65 Wakulla	1,741.60	2,012.76	1,929,059	1.0000	1,929,059
66 Walton	3,595.34	4,019.81	3,852,666	1.0000	3,852,666
67 Washington	1,032.46	1,235.77	1,184,387	1.0000	1,184,387
69 FAMU Lab School	153.95	170.62	163,526	1.0000	163,526
70 FAU - Palm Beach	255.01	282.59	270,840	1.0355	280,455
72 FSU Lab - Broward	454.12	505.07	484,069	1.0249	495,122
73 FSU Lab - Leon	447.14	495.92	475,300	1.0000	475,300
74 UF Lab School	201.33	223.07	213,795	1.0000	213,795
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0

State 824,928.76 956,741.92 916,960.593 927,223,285

1. The Florida Virtual School does not receive Class Size Reduction funds.

2025-26 FEFP Second Calculation
Grades 4-8 Class Size Reduction Allocation

District	2025-26 Grades 4-8 Unweighted FTE	2025-26 Grades 4-8 Weighted FTE	\$915.00 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,999.33	10,114.19	9,255,394	1.0000	9,255,394
2 Baker	1,713.74	1,723.60	1,577,249	1.0000	1,577,249
3 Bay	10,291.98	11,073.67	10,133,405	1.0000	10,133,405
4 Bradford	978.88	1,004.65	919,345	1.0000	919,345
5 Brevard	28,764.90	27,446.27	25,115,807	1.0000	25,115,807
6 Broward	89,131.45	92,153.26	84,328,527	1.0249	86,428,307
7 Calhoun	661.34	680.51	622,728	1.0000	622,728
8 Charlotte	6,115.18	6,340.61	5,802,229	1.0000	5,802,229
9 Citrus	5,689.48	5,771.86	5,281,588	1.0000	5,281,588
10 Clay	14,583.22	15,010.21	13,735,693	1.0000	13,735,693
11 Collier	18,361.07	19,241.21	17,607,439	1.0454	18,406,817
12 Columbia	3,410.16	3,445.59	3,153,025	1.0000	3,153,025
13 Dade	124,889.47	129,830.88	118,806,940	1.0287	122,216,699
14 DeSoto	1,494.40	1,512.53	1,384,101	1.0000	1,384,101
15 Dixie	717.30	723.56	662,123	1.0000	662,123
16 Duval	49,197.33	50,520.09	46,230,429	1.0089	46,641,880
17 Escambia	12,979.63	13,260.97	12,125,830	1.0000	12,125,830
18 Flagler	5,027.86	5,212.28	4,769,705	1.0000	4,769,705
19 Franklin	461.85	471.32	431,300	1.0000	431,300
20 Gadsden	1,458.57	1,466.69	1,342,153	1.0000	1,342,153
21 Gilchrist	1,031.99	1,087.87	995,499	1.0000	995,499
22 Glades	809.39	820.96	751,252	1.0000	751,252
23 Gulf	717.86	759.44	694,956	1.0000	694,956
24 Hamilton	534.91	549.05	503,254	1.0000	503,254
25 Hardee	1,644.04	1,658.44	1,515,792	1.0000	1,515,792
26 Hendry	2,709.05	2,803.21	2,565,189	1.0000	2,565,189
27 Hamando	8,762.15	8,971.64	8,209,858	1.0000	8,209,858
28 Highlands	4,405.48	4,486.16	4,105,240	1.0000	4,105,240
29 Hillsborough	80,124.32	83,138.12	76,078,862	1.0133	77,090,711
30 Holmes	1,041.21	1,044.16	955,500	1.0000	955,500
31 Indian River	6,059.87	6,237.91	5,708,249	1.0000	5,708,249
32 Jackson	2,142.33	2,238.26	2,048,209	1.0000	2,048,209
33 Jefferson	265.23	269.88	247,056	1.0000	247,056
34 Lafayette	423.08	423.75	387,769	1.0000	387,769
35 Lake	17,835.67	18,208.85	16,660,906	1.0000	16,660,906
36 Lee	38,077.92	40,123.03	36,716,184	1.0054	36,914,461
37 Leon	12,011.93	12,202.22	11,166,129	1.0000	11,166,129
38 Levy	2,193.74	2,218.85	2,030,447	1.0000	2,030,447
39 Liberty	439.18	461.18	422,021	1.0000	422,021
40 Madison	790.12	791.02	723,854	1.0000	723,854
41 Manatee	20,888.61	21,402.55	19,585,259	1.0000	19,585,259
42 Marion	17,258.25	18,171.15	16,628,238	1.0000	16,628,238
43 Martin	6,593.94	6,993.75	6,399,911	1.0000	6,399,911
44 Monroe	3,227.74	3,372.72	3,086,342	1.0288	3,169,056
45 Nassau	4,757.04	4,889.43	4,474,268	1.0000	4,474,268
46 Okaloosa	11,716.72	12,087.83	11,061,452	1.0004	11,085,877
47 Okeechobee	2,214.32	2,230.07	2,040,715	1.0000	2,040,715
48 Orange	76,143.55	80,643.19	73,795,777	1.0090	74,459,939
49 Osceola	28,017.01	29,306.53	26,818,113	1.0000	26,818,113
50 Palm Beach	70,034.62	72,694.51	66,522,019	1.0355	68,883,551
51 Pasco	33,079.30	34,385.49	31,465,818	1.0000	31,465,818
52 Pinellas	30,648.46	31,668.12	28,979,180	1.0025	29,051,828
53 Polk	42,931.41	44,628.42	40,839,021	1.0000	40,839,021
54 Putnam	3,701.15	3,752.18	3,433,582	1.0000	3,433,582
55 St. Johns	20,668.73	21,231.43	19,428,669	1.0000	19,428,669
56 St. Lucia	18,354.26	18,639.66	17,056,986	1.0000	17,056,986
57 Santa Rosa	11,009.84	11,513.10	10,535,523	1.0000	10,535,523
58 Sarasota	17,364.82	18,248.69	16,699,194	1.0128	16,912,944
59 Seminole	22,904.39	23,273.65	21,297,484	1.0000	21,297,484
60 Sumter	4,044.37	4,093.32	3,745,766	1.0000	3,745,766
61 Suwannee	2,222.04	2,233.84	2,044,165	1.0000	2,044,165
62 Taylor	813.68	825.94	755,809	1.0000	755,809
63 Union	919.56	933.42	854,163	1.0000	854,163
64 Volusia	21,965.12	22,874.91	20,932,601	1.0000	20,932,601
65 Wakulla	1,893.37	1,926.37	1,762,802	1.0000	1,762,802
66 Walton	4,723.24	4,781.61	4,375,603	1.0000	4,375,603
67 Washington	1,172.54	1,229.55	1,125,149	1.0000	1,125,149
69 FAMU Lab School	187.55	187.87	171,918	1.0000	171,918
70 FAU - Palm Beach	393.32	393.46	360,051	1.0355	372,833
72 FSU Lab - Broward	259.09	259.05	237,878	1.0249	243,891
73 FSU Lab - Leon	742.63	743.31	680,196	1.0000	680,196
74 UF Lab School	617.58	622.54	569,680	1.0000	569,680
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0

Slate 1,047,213.08 1,085,723.31 993,534.538 1,004,882,758

1. The Florida Virtual School does not receive Class Size Reduction funds.

2025-26 FEFP Second Calculation
Grades 9-12 Class Size Reduction Allocation

District	2025-26 Grades 9-12 Unweighted FTE	2025-26 Grades 9-12 Weighted FTE	\$917.30 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,079.18	8,011.33	7,348,793	1.0000	7,348,793
2 Baker	1,196.87	1,208.64	1,108,685	1.0000	1,108,685
3 Bay	7,766.54	8,323.75	7,635,376	1.0000	7,635,376
4 Bradford	627.78	623.39	571,836	1.0000	571,836
5 Brevard	21,180.58	21,302.52	19,540,802	1.0000	19,540,802
6 Broward	76,708.23	78,102.70	71,643,607	1.0249	73,427,533
7 Calhoun	570.94	584.83	536,465	1.0000	536,465
8 Charlotte	5,518.97	5,555.13	5,095,721	1.0000	5,095,721
9 Citrus	4,658.71	4,658.62	4,273,352	1.0000	4,273,352
10 Clay	11,254.80	11,377.68	10,438,746	1.0000	10,438,746
11 Collier	14,666.27	15,028.97	13,786,074	1.0454	14,411,982
12 Columbia	2,372.55	2,408.72	2,207,684	1.0000	2,207,684
13 Dade	107,205.82	109,105.10	100,082,108	1.0287	102,954,464
14 DeSoto	1,176.94	1,172.84	1,075,846	1.0000	1,075,846
15 Dixie	414.19	416.66	382,202	1.0000	382,202
16 Duval	35,123.58	35,968.10	32,893,538	1.0089	33,287,180
17 Escambia	10,394.31	10,551.39	9,678,790	1.0000	9,678,790
18 Flagler	4,331.41	4,407.40	4,042,908	1.0000	4,042,908
19 Franklin	280.16	285.08	261,504	1.0000	261,504
20 Gadsden	1,213.81	1,242.65	1,139,883	1.0000	1,139,883
21 Gilchrist	761.88	776.67	712,439	1.0000	712,439
22 Glades	327.66	331.02	303,645	1.0000	303,645
23 Gulf	570.20	582.55	534,373	1.0000	534,373
24 Hamilton	440.85	443.80	407,098	1.0000	407,098
25 Hardee	1,226.62	1,226.08	1,124,683	1.0000	1,124,683
26 Hendry	2,284.88	2,332.88	2,139,951	1.0000	2,139,951
27 Hernando	6,986.35	7,020.91	6,440,281	1.0000	6,440,281
28 Highlands	3,455.60	3,478.46	3,190,791	1.0000	3,190,791
29 Hillsborough	61,075.19	62,614.36	57,436,152	1.0133	58,200,053
30 Holmes	802.13	795.36	729,584	1.0000	729,584
31 Indian River	4,885.42	4,933.54	4,525,536	1.0000	4,525,536
32 Jackson	1,417.46	1,449.52	1,329,645	1.0000	1,329,645
33 Jefferson	185.23	181.00	166,031	1.0000	166,031
34 Lafayette	335.65	341.10	312,891	1.0000	312,891
35 Lake	13,459.43	13,653.49	12,524,346	1.0000	12,524,346
36 Lee	31,728.44	32,489.78	29,802,875	1.0054	29,963,811
37 Leon	8,690.10	8,726.09	8,004,442	1.0000	8,004,442
38 Levy	1,282.37	1,284.50	1,178,272	1.0000	1,178,272
39 Liberty	285.36	290.69	266,558	1.0000	266,558
40 Madison	580.51	588.01	539,382	1.0000	539,382
41 Manatee	15,630.54	15,800.04	14,493,377	1.0000	14,493,377
42 Marion	13,745.93	14,079.31	12,914,951	1.0000	12,914,951
43 Martin	5,828.55	5,922.31	5,432,535	1.0000	5,432,535
44 Monroe	2,616.38	2,669.15	2,448,411	1.0268	2,514,028
45 Nassau	3,669.73	3,702.13	3,395,964	1.0000	3,395,964
46 Okaloosa	8,886.67	9,071.29	8,321,094	1.0004	8,324,422
47 Okeechobee	1,707.96	1,693.24	1,553,209	1.0000	1,553,209
48 Orange	62,380.84	63,860.75	58,579,466	1.0090	59,106,681
49 Osceola	22,951.17	23,148.37	21,234,000	1.0000	21,234,000
50 Palm Beach	59,999.40	61,045.02	55,998,597	1.0355	57,984,476
51 Pasco	24,662.33	25,107.35	23,030,972	1.0000	23,030,972
52 Pinellas	26,118.55	26,777.85	24,563,322	1.0025	24,624,730
53 Polk	36,208.11	37,415.62	34,321,348	1.0000	34,321,348
54 Putnam	2,613.10	2,585.62	2,371,789	1.0000	2,371,789
55 St. Johns	15,799.73	15,995.31	14,672,498	1.0000	14,672,498
56 St. Lucie	15,488.22	15,416.54	14,141,592	1.0000	14,141,592
57 Santa Rosa	8,595.07	8,771.68	8,046,244	1.0000	8,046,244
58 Sarasota	13,795.93	14,189.20	13,015,763	1.0128	13,182,355
59 Seminole	19,816.27	19,564.90	17,946,883	1.0000	17,946,883
60 Sumter	2,730.00	2,731.70	2,505,788	1.0000	2,505,788
61 Suwannee	1,648.80	1,636.33	1,501,006	1.0000	1,501,006
62 Taylor	555.08	568.93	512,706	1.0000	512,706
63 Union	501.43	504.45	462,732	1.0000	462,732
64 Volusia	18,017.18	18,528.09	16,995,817	1.0000	16,995,817
65 Wakulla	1,367.42	1,367.77	1,254,655	1.0000	1,254,655
66 Walton	3,521.24	3,487.19	3,188,789	1.0000	3,188,789
67 Washington	799.60	812.06	744,903	1.0000	744,903
68 FAMU Lab School	167.39	163.17	149,676	1.0000	149,676
70 FAU - Palm Beach	873.58	854.72	800,575	1.0355	821,895
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	656.17	644.28	590,998	1.0000	590,998
74 UF Lab School	519.58	511.83	469,593	1.0000	469,593
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	265.30	262.23	240,544	1.0000	240,544
77 TCA	354.84	348.42	319,806	1.0000	319,806

State 847,495.02 862,900.14 791,538,298 800,872,316

1. The Florida Virtual School does not receive Class Size Reduction funds.

2025-26 FEFP Second Calculation
State-Funded Discretionary Supplement

District	2025-26 Discretionary Local Effort ¹	2025-26 Appropriated Unweighted FTE	Conference OLE Per-FTE	FES Scholarship FTE	State-Funded Discretionary Local Effort Supplement	2024-25 State-Funded Discretionary Base Allocation	2024-25 FES Scholarship FTE	2024-25 Base Per-FTE	Adjusted Base Allocation (col. 4 x col. 8)	State-Funded Discretionary Supplement (col. 5 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	20,650,924	31,987.66	642.47	5,362.75	3,445,406	4,889,182	4,456.50	1,097.09	5,883,419	9,328,825
2 Baker	1,336,540	4,688.26	285.08	254.00	72,410	293,067	209.50	1,398.89	355,318	427,728
3 Bay	25,848,387	28,697.59	800.72	1,692.50	1,515,461	1,646,123	1,390.00	1,185.70	1,994,940	3,510,401
4 Bradford	1,236,536	3,078.81	401.63	540.00	216,880	605,505	455.75	1,328.59	717,439	934,318
5 Brevard	57,104,561	81,576.12	700.02	12,953.76	8,437,866	11,579,056	9,984.25	1,162.08	14,007,181	22,445,047
6 Broward	247,750,215	284,621.67	870.45	48,821.50	42,498,675	47,131,532	40,478.75	1,164.41	58,848,243	99,344,918
7 Calhoun	539,412	2,018.08	267.65	54.50	14,581	58,984	45.00	1,332.98	72,647	87,228
8 Charlotte	26,876,352	18,233.10	1,478.53	1,636.25	2,420,881	1,487,992	1,355.75	1,104.91	1,807,909	4,228,790
9 Citrus	12,710,916	16,728.79	768.82	1,683.26	1,415,735	1,771,815	1,556.75	1,138.15	2,120,668	3,536,393
10 Clay	15,710,183	41,353.46	379.81	3,230.25	1,228,881	3,008,993	2,664.50	1,129.29	3,847,889	4,874,770
11 Collier	190,080,173	51,895.39	2,506.58	4,397.75	11,023,312	3,805,173	3,845.50	1,043.80	4,590,371	15,613,683
12 Columbia	3,682,339	10,316.38	356.94	1,458.50	520,697	1,311,849	1,225.00	1,070.46	1,581,266	2,081,863
13 Dade	429,450,551	396,765.50	1,082.38	72,173.25	78,118,682	62,978,861	59,885.25	1,051.45	75,886,584	154,005,446
14 DeSoto	2,777,207	4,618.23	493.30	639.50	315,465	680,829	538.00	1,232.88	788,433	1,103,899
15 Dilda	687,432	2,084.30	323.32	245.25	79,284	293,678	204.00	1,439.60	353,082	432,356
16 Duval	90,644,552	164,732.68	585.81	25,349.00	14,849,688	24,511,432	21,186.25	1,156.95	28,327,528	44,177,224
17 Escambia	28,153,545	41,489.23	830.22	5,996.75	3,779,272	6,034,092	5,047.00	1,195.58	7,169,594	10,948,866
18 Flagler	14,481,741	15,204.95	952.44	1,926.50	1,834,676	1,037,801	1,605.75	1,019.96	1,984,953	3,799,829
19 Franklin	3,236,951	1,210.34	2,674.41	67.50	180,523	53,782	58.25	956.12	64,538	245,081
20 Gadsden	2,012,359	5,118.99	363.27	936.25	368,199	1,118,468	786.50	1,419.54	1,329,044	1,697,243
21 Gilchrist	1,144,555	3,032.17	377.47	347.00	130,982	397,573	289.50	1,373.31	476,539	607,521
22 Glades	1,007,045	1,856.89	512.05	114.50	58,630	143,461	94.50	1,516.11	173,824	232,454
23 Gulf	3,442,508	1,933.45	1,780.50	89.75	169,800	111,555	1,487.40	1,019.96	1,884,953	3,799,829
24 Hamilton	1,029,081	1,633.22	630.08	179.00	112,784	233,818	150.25	1,556.19	278,558	391,342
25 Hardee	2,255,909	4,428.40	509.42	188.00	95,771	190,104	153.00	1,242.51	233,592	329,363
26 Hendry	3,672,893	13,774.81	286.62	710.75	189,500	402,808	598.50	673.03	476,356	687,856
27 Hernando	14,722,822	28,356.34	558.61	3,214.50	1,785,652	2,942,757	2,668.00	1,103.81	3,548,197	5,343,849
28 Highlands	6,932,840	13,150.74	527.18	1,561.50	823,192	1,572,433	1,301.50	1,208.17	1,888,557	2,708,749
29 Hillsborough	137,168,345	237,811.45	576.79	28,708.25	15,403,898	25,705,302	22,485.00	1,143.22	30,531,119	45,838,017
30 Holmes	563,392	2,872.66	186.12	139.75	27,408	142,434	118.25	1,204.52	168,332	195,740
31 Indian River	24,053,241	18,045.69	1,332.91	2,233.75	2,977,388	1,982,968	1,860.25	1,071.73	2,393,977	5,371,365
32 Jackson	1,943,508	5,908.21	328.92	323.50	108,406	373,506	271.00	1,378.25	445,864	552,270
33 Jefferson	973,552	1,116.82	871.72	437.50	381,378	688,127	368.75	1,811.87	792,693	1,174,071
34 Lafayette	302,212	1,213.83	248.97	63.75	15,872	82,886	53.75	1,537.97	98,046	113,918
35 Lake	34,883,036	53,533.48	651.61	7,894.25	5,143,972	7,254,722	6,558.00	1,106.24	8,732,935	13,876,907
36 Lee	118,638,574	111,725.43	1,081.88	9,793.00	10,388,991	9,881,106	8,126.50	1,218.81	11,916,220	22,315,211
37 Leon	20,210,931	34,928.33	578.84	4,153.00	2,403,092	3,936,739	3,437.75	1,145.16	4,765,808	7,168,900
38 Levy	2,807,842	5,981.90	470.86	686.75	328,141	787,416	583.50	1,349.47	940,243	1,268,384
39 Liberty	299,883	1,210.81	247.85	33.75	8,358	43,629	27.00	1,615.89	54,836	62,884
40 Madison	1,030,014	2,266.83	464.43	194.00	88,159	216,737	184.00	1,321.57	258,395	344,644
41 Manatee	58,523,179	59,582.93	982.54	5,620.75	5,622,612	5,203,216	4,860.25	1,116.51	6,275,824	11,798,238
42 Marion	29,928,607	53,624.40	558.12	7,292.25	4,068,951	6,467,284	6,074.25	1,084.70	7,764,059	11,834,010
43 Martin	28,967,155	20,201.18	1,433.94	2,704.00	3,877,374	2,624,226	2,231.75	1,175.86	3,179,525	7,056,899
44 Monroe	42,260,240	9,199.69	4,593.65	742.75	3,411,941	634,043	617.50	1,028.78	762,648	4,174,589
45 Nassau	14,248,212	13,860.19	1,027.85	1,685.00	1,711,370	1,772,588	1,387.25	1,277.77	2,127,487	3,838,857
46 Okaloosa	23,859,874	33,623.68	709.62	2,935.00	2,082,735	3,033,072	2,428.75	1,248.82	3,665,287	5,748,022
47 Oklawaha	3,882,487	6,262.32	619.98	449.25	278,528	480,242	370.75	1,262.96	567,385	845,911
48 Orange	180,564,089	230,981.28	781.79	30,618.75	23,035,869	30,332,712	25,492.50	1,181.27	35,472,616	60,408,685
49 Osceola	45,583,558	84,955.20	536.32	10,786.00	5,784,748	10,268,466	8,958.00	1,146.29	12,363,884	18,148,632
50 Palm Beach	268,744,562	215,320.92	1,246.11	28,184.75	38,400,816	25,503,197	24,108.50	1,069.33	32,061,685	68,462,501
51 Pasco	47,782,735	93,901.36	508.86	9,278.60	4,721,468	8,560,818	7,833.50	1,121.48	10,405,652	16,127,110
52 Pinellas	111,448,833	98,886.24	1,127.04	17,393.50	19,603,170	17,035,094	14,527.75	1,172.59	20,385,444	39,998,614
53 Polk	57,777,945	131,529.76	439.28	18,286.75	7,158,836	15,386,578	13,503.75	1,139.43	18,589,006	25,727,842
54 Putnam	6,548,288	10,421.14	628.37	748.00	470,021	889,172	628.25	1,387.90	1,038,149	1,508,170
55 St. Johns	46,528,020	57,390.02	810.70	5,970.50	4,840,284	6,140,975	4,939.50	1,243.49	7,424,257	12,264,541
56 St. Lucie	35,898,399	55,899.51	642.16	7,148.25	4,590,320	7,080,818	5,892.25	1,203.38	8,602,081	13,192,381
57 Santa Rosa	15,434,981	31,318.12	482.85	2,932.50	1,445,283	2,655,488	2,442.50	1,087.20	3,188,214	4,633,497
58 Sarasota	84,750,812	49,159.59	1,723.99	4,731.50	8,157,059	4,051,921	3,929.25	1,031.22	4,879,217	13,036,276
59 Seminole	44,733,423	71,990.98	821.38	11,391.50	7,078,450	11,279,987	9,437.25	1,195.26	13,815,804	20,694,254
60 Sumter	18,914,403	10,718.52	1,764.65	582.50	1,027,909	471,950	482.00	979.15	570,355	1,598,264
61 Suwannee	2,405,150	6,728.83	357.44	880.00	314,547	928,988	741.50	1,252.85	1,102,508	1,417,055
62 Taylor	1,741,870	2,714.30	641.65	534.50	342,987	642,300	450.50	1,425.76	762,083	1,105,030
63 Union	328,637	2,249.91	146.07	149.75	21,874	188,271	125.50	1,500.17	224,850	246,624
64 Volusia	52,322,735	88,009.74	789.34	9,797.25	7,537,416	8,407,923	8,170.25	1,029.09	10,082,252	17,619,688
65 Wakulla	2,034,170	5,364.57	379.19	361.75	137,172	386,818	300.25	1,288.32	466,050	603,222
66 Walton	38,171,279	13,138.57	2,805.28	1,268.75	3,773,232	885,812	1,012.00	954.36	1,239,475	5,012,707
67 Washington	1,161,904	3,424.65	339.28	368.75	125,110	478,941	309.00	1,549.97	571,551	686,661
68 FAMU Lab School	0	508.89	0.00	0.00	0	0	0.00	0.00	0	0
69 FAU - Palm Beach	0	1,321.91	0.00	0.00	0	0	0.00	0.00	0	0
70 FSU Lab - Broward	0	713.21	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,846.14	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,347.46	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	48,831.27	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	269.37	0.00	0.00	0	0	0.00	0.00	0	0
77 TCA	0	382.12	0.00	0.00	0	0	0.00	0.00	0	0
State	2,754,051,978	3,234,902.49		429,604.00	371,403,318	404,805,709	356,950.25		487,163,377	858,566,695

1. From the 2025-26 FEFP Conference Calculation.

2025-26 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2024 School Taxable Value	2024 Assessment Levels	2024 Equalization Factors	2024-25 Unequalized RLE	Equalization Amount	2025 School Taxable Value	2025 Millage Rate Adjustment	2025 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,035,443,033	100.5	(0.038808)	80,120,076	(3,109,140)	28,736,263,614	(0.113)	2.979
2 Baker	1,739,780,908	97.1	(0.005149)	5,155,876	(26,548)	1,817,584,160	(0.015)	3.077
3 Bay	33,583,284,867	98.7	(0.001034)	99,524,737	(102,909)	34,920,695,024	(0.003)	3.089
4 Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,772,392,985	0.026	3.118
5 Brevard	75,777,968,189	97.6	(0.010246)	224,589,524	(2,300,939)	79,835,351,671	(0.030)	3.062
6 Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	347,159,915,358	(0.039)	3.053
7 Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	776,053,881	(0.122)	2.970
8 Charlotte	37,335,130,946	98.3	(0.017294)	110,843,407	(1,913,467)	38,477,477,955	(0.052)	3.040
9 Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	18,164,668,183	0.006	3.098
10 Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,916,729,408	(0.076)	3.016
11 Collier	171,636,638,856	93.1	0.037594	508,648,606	19,122,136	179,623,018,723	0.111	3.203
12 Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,184,189,542	0.009	3.101
13 Dade	562,602,281,161	95.0	0.016842	1,687,283,112	28,080,382	583,598,495,240	0.050	3.142
14 DeSoto	2,928,030,686	98.6	(0.020284)	8,677,277	(176,010)	3,092,559,778	(0.058)	3.033
15 Dixie	885,759,405	94.4	0.023305	2,624,986	61,175	913,435,693	0.070	3.162
16 Duval	118,206,825,562	96.5	0.001036	350,308,295	382,919	126,392,326,568	0.003	3.095
17 Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,117,048,335	0.012	3.104
18 Flagler	18,558,453,708	96.3	0.003115	54,988,349	171,320	20,044,982,530	0.009	3.101
19 Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,414,815,553	(0.151)	2.941
20 Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,910,023,934	(0.118)	2.974
21 Gilchrist	1,468,247,937	94.6	0.021142	4,410,453	93,246	1,680,155,309	0.058	3.150
22 Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,314,107,939	(0.015)	3.077
23 Gulf	4,487,094,784	98.0	(0.020284)	13,297,595	(269,728)	4,753,713,273	(0.059)	3.033
24 Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,388,646,329	(0.057)	3.035
25 Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,604,708,495	(0.088)	3.004
26 Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,200,754,878	0.006	3.098
27 Hernando	18,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,899,811,174	(0.075)	3.017
28 Highlands	9,215,819,745	96.2	0.004158	27,311,268	113,560	9,804,687,149	0.012	3.104
29 Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,387,017,791	0.000	3.092
30 Holmes	739,998,968	104.8	(0.078244)	2,193,002	(171,589)	867,388,458	(0.206)	2.886
31 Indian River	32,664,398,568	99.8	(0.032064)	86,801,598	(3,103,846)	34,652,326,422	(0.093)	2.999
32 Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,658,039,248	0.028	3.120
33 Jefferson	1,228,801,304	98.1	(0.015291)	3,841,577	(55,683)	1,308,597,076	(0.044)	3.048
34 Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	429,569,925	0.046	3.138
35 Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	49,338,012,720	(0.012)	3.080
36 Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	169,125,481,892	(0.021)	3.071
37 Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	29,162,606,376	0.018	3.110
38 Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,948,181,048	(0.015)	3.077
39 Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	418,225,790	0.006	3.098
40 Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,495,478,700	(0.008)	3.086
41 Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	80,455,330,866	(0.055)	3.037
42 Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	42,902,545,564	(0.034)	3.058
43 Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	42,540,254,662	(0.043)	3.049
44 Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	59,055,270,025	(0.018)	3.074
45 Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	20,210,142,192	(0.049)	3.043
46 Okaloosa	31,656,133,202	95.4	0.012579	93,819,511	1,180,156	32,809,861,798	0.037	3.129
47 Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,333,583,918	0.044	3.136
48 Orange	237,349,890,143	93.2	0.036481	703,391,146	25,860,412	252,444,843,767	0.108	3.198
49 Osceola	58,889,465,403	98.1	(0.015291)	174,520,197	(2,668,588)	62,467,875,038	(0.044)	3.048
50 Palm Beach	358,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,354,219,677	(0.030)	3.062
51 Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	68,801,841,206	(0.066)	3.026
52 Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	152,251,733,778	(0.050)	3.042
53 Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	81,221,091,446	(0.050)	3.042
54 Putnam	8,580,288,341	98.6	(0.022267)	25,427,858	(566,202)	8,524,056,900	(0.069)	3.023
55 St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,808,161)	63,652,430,917	(0.075)	3.017
56 St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,876	(2,949,545)	50,667,332,661	(0.061)	3.031
57 Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,507,430,245	0.087	3.159
58 Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	117,279,164,211	0.098	3.188
59 Seminole	58,655,461,614	98.8	(0.032064)	173,826,634	(5,873,577)	61,847,973,041	(0.094)	2.998
60 Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,265,617,812	0.015	3.107
61 Suwannee	3,158,970,469	94.1	0.026567	9,361,672	248,712	3,474,915,045	0.075	3.167
62 Taylor	2,358,815,826	96.2	0.004158	6,984,471	29,041	2,049,095,735	0.015	3.107
63 Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,812,806	0.114	3.206
64 Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,644,535)	72,633,605,321	(0.085)	3.027
65 Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,902,362,504	0.075	3.167
66 Walton	49,767,575,210	94.8	0.021142	147,487,204	3,118,174	52,487,788,296	0.062	3.154
67 Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,734,599,184	(0.012)	3.080
68 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TCA	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,693,728,398,941	98.6		10,768,626,774	3,336,646	3,827,738,074,700		3.092

2025-26 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

	2025 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	Adjusted RLE Millage	2025-26 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,736,283,614	82,181,116	230,047,550	207,042,795	0	2.979	0.000	2.979	82,181,116
2 Baker	1,817,684,160	5,368,939	37,317,581	33,686,823	0	3.077	0.000	3.077	5,368,939
3 Bay	34,920,695,024	103,555,226	208,065,898	187,259,308	0	3.089	0.000	3.089	103,555,226
4 Bradford	1,772,392,985	5,305,268	24,448,809	22,003,928	0	3.118	0.000	3.118	5,305,268
5 Brevard	79,835,351,671	234,677,613	586,811,446	528,130,301	0	3.062	0.000	3.062	234,677,613
6 Broward	347,159,915,358	1,017,484,053	1,992,208,435	1,792,987,592	0	3.053	0.000	3.053	1,017,484,053
7 Calhoun	776,053,861	2,212,685	17,289,969	15,560,972	0	2.970	0.000	2.970	2,212,685
8 Charlotte	38,477,477,955	112,292,872	127,984,785	115,186,307	0	3.040	0.000	3.040	112,292,872
9 Citrus	18,164,688,183	54,023,176	118,180,274	106,371,247	0	3.098	0.000	3.098	54,023,176
10 Clay	21,916,729,408	63,456,822	315,638,616	284,074,754	0	3.016	0.000	3.016	63,456,822
11 Collier	179,623,018,723	552,319,228	382,480,204	344,241,184	208,078,044	3.203	1.207	1.996	344,186,444
12 Columbia	5,184,189,542	15,433,125	79,399,932	71,459,939	0	3.101	0.000	3.101	15,433,125
13 Dade	583,598,495,240	1,760,319,813	2,797,598,420	2,517,838,578	0	3.142	0.000	3.142	1,760,319,813
14 DeSoto	3,082,559,778	9,004,544	35,507,204	31,956,484	0	3.033	0.000	3.033	9,004,544
15 Dixie	913,435,893	2,772,752	16,479,972	14,831,975	0	3.162	0.000	3.162	2,772,752
16 Duval	126,392,326,568	375,536,881	1,108,433,952	997,590,657	0	3.095	0.000	3.095	375,536,881
17 Escambia	38,117,048,335	107,623,025	299,049,293	269,144,364	0	3.104	0.000	3.104	107,623,025
18 Flagler	20,044,882,530	59,673,111	107,156,169	96,440,652	0	3.101	0.000	3.101	59,673,111
19 Franklin	4,414,615,553	12,464,049	9,164,992	8,239,493	4,224,556	2.941	0.997	1.944	8,238,732
20 Gadsden	2,910,023,934	8,308,235	39,059,508	35,153,555	0	2.974	0.000	2.974	8,308,235
21 Gilchrist	1,680,155,309	5,080,780	25,614,420	23,052,978	0	3.150	0.000	3.150	5,080,780
22 Glades	1,314,107,939	3,881,770	16,635,444	14,881,900	0	3.077	0.000	3.077	3,881,770
23 Gulf	4,753,713,273	13,841,292	14,120,254	12,708,229	1,133,063	3.033	0.248	2.785	12,709,528
24 Hamilton	1,388,646,329	4,045,960	13,108,330	11,795,697	0	3.035	0.000	3.035	4,045,960
25 Hardee	3,604,708,495	10,395,403	32,913,358	29,822,022	0	3.004	0.000	3.004	10,395,403
26 Hendry	5,200,754,878	15,467,461	101,868,678	91,681,810	0	3.098	0.000	3.098	15,467,461
27 Hernando	20,899,811,174	60,532,541	193,162,293	173,846,064	0	3.017	0.000	3.017	60,532,541
28 Highlands	9,804,687,149	29,216,399	96,804,419	87,123,977	0	3.104	0.000	3.104	29,216,399
29 Hillsborough	191,387,017,781	568,097,913	1,733,534,709	1,580,181,238	0	3.092	0.000	3.092	568,097,913
30 Holmes	867,368,458	2,403,098	23,853,945	21,656,551	0	2.886	0.000	2.886	2,403,098
31 Indian River	34,652,326,422	99,765,434	124,434,022	111,990,820	0	2.999	0.000	2.999	99,765,434
32 Jackson	2,658,039,246	7,961,359	47,625,938	42,863,344	0	3.120	0.000	3.120	7,961,359
33 Jefferson	1,308,597,076	3,829,060	9,381,167	8,425,050	0	3.048	0.000	3.048	3,829,060
34 Lafayette	429,589,925	1,294,071	10,371,103	9,333,893	0	3.138	0.000	3.138	1,294,071
35 Lake	49,338,012,720	145,882,636	376,518,485	338,866,637	0	3.080	0.000	3.080	145,882,636
36 Lee	168,125,481,692	498,608,980	798,317,277	716,685,549	0	3.071	0.000	3.071	498,608,980
37 Leon	29,162,806,378	87,067,878	252,858,097	227,572,287	0	3.110	0.000	3.110	87,067,878
38 Levy	3,948,181,048	11,662,611	47,555,507	42,799,956	0	3.077	0.000	3.077	11,662,611
39 Liberty	418,225,790	1,243,837	10,532,503	9,479,253	0	3.098	0.000	3.098	1,243,837
40 Madison	1,495,478,700	4,430,445	17,640,452	15,876,407	0	3.088	0.000	3.088	4,430,445
41 Manatee	80,455,330,966	234,569,127	403,976,820	363,579,138	0	3.037	0.000	3.037	234,569,127
42 Marion	42,902,545,564	125,948,145	391,383,267	352,244,940	0	3.058	0.000	3.058	125,948,145
43 Martin	42,840,254,562	124,517,027	142,166,823	127,877,141	0	3.049	0.000	3.049	124,517,027
44 Monroe	59,055,270,025	174,274,464	65,935,883	59,342,285	114,932,169	3.074	2.027	1.047	59,357,633
45 Nassau	20,210,142,192	59,039,484	98,088,328	88,288,495	0	3.043	0.000	3.043	59,039,484
46 Okaloosa	32,908,861,798	98,855,959	243,566,353	219,209,718	0	3.129	0.000	3.129	98,855,959
47 Okeechobee	5,333,583,918	16,057,074	47,837,612	43,053,851	0	3.136	0.000	3.136	16,057,074
48 Orange	252,444,843,767	775,025,866	1,635,683,707	1,472,097,336	0	3.198	0.000	3.198	775,025,866
49 Osceola	62,467,875,038	182,786,000	608,426,489	545,783,840	0	3.048	0.000	3.048	182,786,000
50 Palm Beach	374,354,219,677	1,100,421,716	1,546,998,198	1,392,296,578	0	3.062	0.000	3.062	1,100,421,716
51 Pasco	66,801,841,206	194,056,877	690,421,288	621,379,159	0	3.026	0.000	3.026	194,056,877
52 Pinellas	152,251,733,778	444,623,783	689,940,176	620,046,158	0	3.042	0.000	3.042	444,623,783
53 Polk	81,221,091,446	237,191,578	963,788,478	867,409,630	0	3.042	0.000	3.042	237,191,578
54 Putnam	8,524,056,990	24,737,495	78,276,902	70,449,212	0	3.023	0.000	3.023	24,737,495
55 St. Johns	63,652,430,917	184,357,809	416,640,053	374,984,148	0	3.017	0.000	3.017	184,357,809
56 St. Lucie	60,867,332,661	147,429,778	400,707,009	360,636,308	0	3.031	0.000	3.031	147,429,778
57 Santa Rosa	21,507,430,245	65,224,293	237,394,789	213,855,310	0	3.159	0.000	3.159	65,224,293
58 Sarasota	117,279,164,211	358,930,536	355,608,536	320,047,684	38,882,852	3.188	0.345	2.843	320,087,877
59 Seminole	61,847,973,041	178,003,414	517,589,546	465,830,591	0	2.998	0.000	2.998	178,003,414
60 Sumter	26,265,617,612	78,342,984	74,647,994	67,183,195	11,159,789	3.107	0.443	2.664	67,172,742
61 Suwannee	3,474,815,046	10,564,854	49,738,724	44,764,852	0	3.167	0.000	3.167	10,564,854
62 Taylor	2,049,095,735	6,111,879	21,246,335	19,121,702	0	3.107	0.000	3.107	6,111,879
63 Union	457,812,906	1,409,038	18,362,628	16,526,545	0	3.206	0.000	3.206	1,409,038
64 Volusia	72,633,805,321	211,067,446	484,991,087	436,482,978	0	3.027	0.000	3.027	211,067,446
65 Wakulla	2,902,362,504	8,824,111	42,097,299	37,887,569	0	3.167	0.000	3.167	8,824,111
66 Walton	52,487,766,296	158,924,619	90,858,483	81,592,635	77,331,984	3.154	1.535	1.619	81,578,617
67 Washington	1,734,599,184	5,128,683	28,228,778	25,405,900	0	3.080	0.000	3.080	5,128,683
69 FAMU Lab School	0	0	4,571,002	4,113,902	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	12,108,984	10,898,088	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,837,875	5,254,088	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,740,859	13,266,773	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,348,930	10,214,037	0	0.000	0.000	0.000	0
75 Virtual School	0	0	312,126,682	280,914,194	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	2,173,475	1,966,128	0	0.000	0.000	0.000	0
77 TCA	0	0	2,783,859	2,505,473	0	0.000	0.000	0.000	0

State 3,827,738,074,700 11,365,145,288 23,184,272,061 20,865,844,869 465,742,457 3.092 10,809,379,489

2025-26 FEFP Second Calculation
Required Local Effort Taxes

District	2025-26 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	28,736,263,614	2.979	82,181,116
2 Baker	1,817,564,160	3.077	5,368,939
3 Bay	34,920,695,024	3.089	103,555,226
4 Bradford	1,772,392,985	3.118	5,305,268
5 Brevard	79,835,351,671	3.062	234,877,613
6 Broward	347,159,915,358	3.053	1,017,484,053
7 Calhoun	776,053,861	2.970	2,212,685
8 Charlotte	38,477,477,955	3.040	112,282,872
9 Citrus	18,164,668,183	3.098	54,023,176
10 Clay	21,916,729,408	3.016	63,456,822
11 Collier	179,623,018,723	1.996	344,186,444
12 Columbia	5,184,189,542	3.101	15,433,125
13 Dade	583,598,495,240	3.142	1,760,319,813
14 DeSoto	3,092,559,779	3.033	9,004,544
15 Dixie	913,435,693	3.162	2,772,752
16 Duval	126,392,326,568	3.095	375,536,881
17 Escambia	36,117,048,335	3.104	107,623,025
18 Flagler	20,044,982,530	3.101	59,673,111
19 Franklin	4,414,615,553	1.944	8,238,732
20 Gadsden	2,910,023,934	2.974	8,308,235
21 Gilchrist	1,880,155,309	3.150	5,080,790
22 Glades	1,314,107,939	3.077	3,881,770
23 Gulf	4,753,713,273	2.785	12,709,528
24 Hamilton	1,388,646,329	3.035	4,045,980
25 Hardee	3,604,708,495	3.004	10,395,403
26 Hendry	5,200,754,878	3.098	15,467,461
27 Hernando	20,899,811,174	3.017	60,532,541
28 Highlands	9,804,687,149	3.104	29,216,399
29 Hillsborough	191,387,017,781	3.092	568,097,913
30 Holmes	867,368,458	2.886	2,403,096
31 Indian River	34,652,326,422	2.999	99,765,434
32 Jackson	2,658,039,246	3.120	7,981,359
33 Jefferson	1,308,597,078	3.048	3,829,060
34 Lafayette	429,569,925	3.138	1,294,071
35 Lake	49,338,012,720	3.080	145,882,636
36 Lee	169,125,481,692	3.071	498,608,980
37 Leon	29,162,606,376	3.110	87,067,878
38 Levy	3,948,181,048	3.077	11,662,611
39 Liberty	418,225,790	3.098	1,243,637
40 Madison	1,495,478,700	3.086	4,430,445
41 Manatee	80,455,330,968	3.037	234,569,127
42 Marion	42,802,545,584	3.058	125,948,145
43 Martin	42,540,254,562	3.049	124,517,027
44 Monroe	59,055,270,025	1.047	59,357,633
45 Nassau	20,210,142,192	3.043	59,039,484
46 Okaloosa	32,909,881,798	3.129	98,855,959
47 Okeechobee	5,333,583,918	3.136	16,057,074
48 Orange	252,444,843,767	3.198	775,025,866
49 Osceola	62,467,875,038	3.048	182,786,000
50 Palm Beach	374,354,219,677	3.082	1,100,421,716
51 Pasco	68,801,841,208	3.028	194,056,677
52 Pinellas	152,251,733,778	3.042	444,823,763
53 Polk	81,221,091,446	3.042	237,191,578
54 Putnam	8,524,056,990	3.023	24,737,495
55 St. Johns	63,652,430,917	3.017	184,357,809
56 St. Lucie	50,667,332,661	3.031	147,429,778
57 Santa Rosa	21,507,430,245	3.159	65,224,293
58 Sarasota	117,279,164,211	2.843	320,087,677
59 Seminole	61,847,973,041	2.998	178,003,414
60 Sumter	28,265,617,812	2.664	67,172,742
61 Suwannee	3,474,815,045	3.167	10,564,864
62 Taylor	2,049,095,735	3.107	6,111,879
63 Union	457,812,906	3.208	1,409,038
64 Volusia	72,633,605,321	3.027	211,067,446
65 Wakulla	2,902,362,504	3.167	8,824,111
66 Walton	52,487,786,296	1.619	81,578,617
67 Washington	1,734,599,184	3.080	5,128,863
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCA	0	0.000	0
State	3,827,736,074,700	3.092	10,909,379,489

2025-26 FEFP Second Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
-1-	-2-	-3-	
1 Alachua	2.979	0.748	3.727
2 Baker	3.077	0.748	3.825
3 Bay	3.089	0.748	3.837
4 Bradford	3.118	0.748	3.866
5 Brevard	3.082	0.748	3.810
6 Broward	3.053	0.748	3.801
7 Calhoun	2.970	0.748	3.718
8 Charlotte	3.040	0.748	3.788
9 Citrus	3.098	0.748	3.846
10 Clay	3.016	0.748	3.764
11 Collier	1.898	0.748	2.744
12 Columbia	3.101	0.748	3.849
13 Dade	3.142	0.748	3.890
14 DeSoto	3.033	0.748	3.781
15 Dixie	3.162	0.748	3.910
16 Duval	3.095	0.748	3.843
17 Escambia	3.104	0.748	3.852
18 Flagler	3.101	0.748	3.849
19 Franklin	1.944	0.748	2.692
20 Gadsden	2.974	0.748	3.722
21 Gilchrist	3.150	0.748	3.898
22 Glades	3.077	0.748	3.825
23 Gulf	2.785	0.748	3.533
24 Hamilton	3.035	0.748	3.783
25 Hardee	3.004	0.748	3.752
26 Hendry	3.098	0.748	3.846
27 Hernando	3.017	0.748	3.765
28 Highlands	3.104	0.748	3.852
29 Hillsborough	3.092	0.748	3.840
30 Holmes	2.886	0.748	3.634
31 Indian River	2.999	0.748	3.747
32 Jackson	3.120	0.748	3.868
33 Jefferson	3.048	0.748	3.796
34 Lafayette	3.138	0.748	3.886
35 Lake	3.080	0.748	3.828
36 Lee	3.071	0.748	3.819
37 Leon	3.110	0.748	3.858
38 Levy	3.077	0.748	3.825
39 Liberty	3.098	0.748	3.846
40 Madison	3.086	0.748	3.834
41 Manatee	3.037	0.748	3.785
42 Marion	3.058	0.748	3.806
43 Martin	3.049	0.748	3.797
44 Monroe	1.047	0.748	1.795
45 Nassau	3.043	0.748	3.791
46 Okaloosa	3.129	0.748	3.877
47 Okeechobee	3.136	0.748	3.884
48 Orange	3.198	0.748	3.946
49 Osceola	3.048	0.748	3.796
50 Palm Beach	3.062	0.748	3.810
51 Pasco	3.028	0.748	3.774
52 Pinellas	3.042	0.748	3.790
53 Polk	3.042	0.748	3.790
54 Putnam	3.023	0.748	3.771
55 St. Johns	3.017	0.748	3.765
56 St. Lucie	3.031	0.748	3.779
57 Santa Rosa	3.159	0.748	3.907
58 Sarasota	2.843	0.748	3.591
59 Seminole	2.998	0.748	3.746
60 Sumter	2.664	0.748	3.412
61 Suwannee	3.167	0.748	3.915
62 Taylor	3.107	0.748	3.855
63 Union	3.208	0.748	3.954
64 Volusia	3.027	0.748	3.775
65 Wakulla	3.167	0.748	3.915
66 Walton	1.619	0.748	2.367
67 Washington	3.089	0.748	3.828
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCA	0.000	0.000	0.000
State	3.092	0.748	3.840

2025-26 FEFP Second Calculation
Local Effort Taxes

District	2025 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	28,736,263,614	82,181,116	20,634,936	102,816,052
2 Baker	1,817,564,160	5,368,939	1,305,156	6,674,095
3 Bay	34,920,695,024	103,555,226	25,075,853	128,631,079
4 Bradford	1,772,392,985	5,305,268	1,272,720	6,577,988
5 Brevard	79,835,351,671	234,677,613	57,328,169	292,005,782
6 Broward	347,159,915,358	1,017,484,053	249,288,582	1,266,772,645
7 Calhoun	776,053,861	2,212,685	557,269	2,769,954
8 Charlotte	38,477,477,955	112,292,672	27,829,907	139,922,579
9 Citrus	18,164,668,183	54,023,176	13,043,685	67,068,861
10 Clay	21,916,729,408	63,456,822	15,737,865	79,194,787
11 Collier	179,623,018,723	344,186,444	128,983,897	473,170,141
12 Columbia	5,184,189,542	15,433,125	3,722,663	19,165,788
13 Dade	583,598,495,240	1,780,319,813	419,070,407	2,179,390,220
14 DeSoto	3,092,559,778	9,004,544	2,220,705	11,225,249
15 Dixie	813,435,693	2,772,752	655,920	3,428,672
16 Duval	126,382,328,568	375,536,881	80,759,802	466,296,683
17 Escambia	36,117,048,335	107,623,025	26,934,930	133,567,955
18 Flagler	20,044,982,530	59,673,111	14,393,901	74,067,012
19 Franklin	4,414,615,553	8,238,732	3,170,047	11,408,779
20 Gadsden	2,810,023,934	8,308,235	2,089,630	10,397,865
21 Gilchrist	1,680,155,309	5,080,790	1,206,486	6,287,276
22 Glades	1,314,107,939	3,881,770	943,635	4,825,405
23 Gulf	4,753,713,273	12,709,528	3,413,546	16,123,074
24 Hamilton	1,388,648,329	4,045,980	897,159	5,043,119
25 Hardee	3,604,708,495	10,395,403	2,588,469	12,983,872
26 Hendry	5,200,754,878	15,467,481	3,734,558	19,202,019
27 Hernando	20,899,811,174	60,532,641	15,007,736	75,540,277
28 Highlands	9,804,687,149	29,215,399	7,040,550	36,256,949
29 Hillsborough	191,387,017,781	668,097,913	137,431,180	705,529,103
30 Holmes	867,368,458	2,403,096	622,840	3,025,936
31 Indian River	34,652,326,422	99,765,434	24,883,143	124,648,577
32 Jackson	2,658,039,246	7,981,359	1,908,685	9,870,044
33 Jefferson	1,308,597,076	3,829,080	939,877	4,768,737
34 Lafayette	429,569,925	1,294,071	308,466	1,602,537
35 Lake	49,338,012,720	145,882,636	35,428,840	181,311,276
36 Lee	169,125,481,692	498,608,980	121,445,626	620,054,606
37 Leon	29,162,606,376	87,067,678	20,941,084	108,008,962
38 Levy	3,948,181,048	11,662,611	2,835,110	14,497,721
39 Liberty	418,225,790	1,243,837	300,320	1,544,157
40 Madison	1,495,478,700	4,430,445	1,073,873	5,504,318
41 Manatee	80,455,330,966	234,569,127	57,773,364	292,342,491
42 Marion	42,902,545,564	125,948,145	30,807,460	156,755,605
43 Martin	42,540,254,562	124,517,027	30,547,306	155,064,333
44 Monroe	59,055,270,025	59,357,833	42,408,408	101,764,041
45 Nassau	20,210,142,192	59,039,484	14,512,499	73,551,983
46 Okaloosa	32,909,861,798	98,855,959	23,631,914	122,487,873
47 Okeechobee	5,333,583,918	16,057,074	3,828,940	19,887,014
48 Orange	252,444,843,767	775,025,866	181,275,593	956,301,459
49 Osceola	62,467,875,038	182,786,000	44,855,932	227,642,932
50 Palm Beach	374,354,219,677	1,100,421,716	268,816,278	1,369,237,994
51 Pasco	66,801,841,206	194,056,677	47,969,088	242,025,743
52 Pinellas	152,251,733,778	444,623,783	109,328,925	553,952,708
53 Polk	81,221,091,446	237,191,578	58,323,241	295,514,819
54 Putnam	8,524,056,890	24,737,495	6,120,955	30,858,450
55 St. Johns	63,652,430,817	184,357,809	45,707,638	230,065,347
56 St. Lucia	50,667,332,661	147,429,778	36,383,198	183,812,976
57 Santa Rosa	21,507,430,245	65,224,293	15,444,056	80,668,349
58 Sarasota	117,279,164,211	320,087,677	84,215,822	404,303,499
59 Seminole	61,847,973,041	178,003,414	44,411,792	222,415,206
60 Sumter	26,265,617,812	67,172,742	18,860,815	86,033,557
61 Suwannee	3,474,915,045	10,564,854	2,495,267	13,060,121
62 Taylor	2,049,095,735	6,111,879	1,471,415	7,583,294
63 Union	457,812,906	1,409,038	328,746	1,737,784
64 Volusia	72,633,605,321	211,087,446	52,156,739	263,224,185
65 Wakulla	2,902,382,504	8,824,111	2,084,128	10,908,239
66 Walton	52,487,786,286	81,578,617	37,680,430	119,269,047
67 Washington	1,734,599,184	5,128,883	1,245,581	6,374,444
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCA	0	0	0	0

State 3,827,738,074,700 10,909,379,489 2,748,622,155 13,658,001,644