Welcome!
BOND 2020
Community Meeting

Capital Development & Construction Services | December 2025

What is in Bond 2020?



Original Plan (36 Total Projects) | Current (52 Total Projects)

Total $1.3 Billion

Prop A ($1.21 Billion)

- Major renovations for 36 campuses
- Safety upgrades at all schools
- Replacement of HVAC equipment that is more than 15 years old (30 campuses)
- Classroom renovations for facilities that house new school models

Prop B ($90 Million)

Tech upgrades:

- High-speed connectivity
- Audio systems
- Interactive smart boards
- Devices
- Support tools and the necessary infrastructure

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Project Status

Bond Overview

In November 2020, voters approved two propositions totaling $1.3 billion:

PROP A

$1.21 billion for:

- Campus renovations/upgrades, including HVAC upgrades
- Security upgrades at all schools
- Replacement of air-conditioning chillers more than 15 years old at schools not receiving major renovations

Capital Improvement - Prop A		
Bond Total	**$ 1, 210,000,000**	**% of total**
In Design	$ 513,035,698	**42%**
Total Spent	$ 696,964,302	**58%**

PROP B

$90 million for technology upgrades for all schools

Technology - Prop B		
Bond Total	**$90,000,000**	**% of Total**
Expensed	**$77,159,374**	**86%**

OVER 100 BOND PROJECTS COMPLETED!!!



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Bond 2020 Project Updates

Programming

- **Bonham Expansion**
- **Madison ES**
- **Rhodes MS**

Reviewing feasibility of site location for project enhancement.

3

Design

- **Collins Garden ES**
- **Steele @ Forbes**
- **ALA at Euclid**
- **HS Sports Fields**
- **Smith ES**
- **Neal ES**
- CAST Med Gym Reno
- Maverick Addition

All projects currently in design, are planned to be under construction by June 2026.

8

Under Construction

- **Brackenridge HS ***
- **Jefferson HS**
- **Longfellow MS Phase 2***
- **Sam Houston HS**
- **Tafolla MS ***
- **YWLA Secondary***
- **Fox Tech HS**
- **Schenck ES**
- **Graebner ES Phase 2***
- **Davis MS**
- **Highland Hills ES**
- **ML King Academy**
- **Burbank HS**
- HVAC Support Chillers
- Lowell (Kelly Academy)
- Highlands Central Plant
- Safety & Security Upgrades
- HVAC Multi Campus

** Some phases are complete or soon to be complete.*

19

Complete

- **Bowden Academy**
- **JT Brackenridge ES**
- **Longfellow MS Phase 1***
- **HVAC Chiller & Boiler Replacements Phase 1 (29)**
- **Safety & Security Upgrades Phase 1 (58)**
- **Highlands HS**
- **Rogers MS**
- **Edison HS**
- **Irving DLA**
- **CAST Med Academic Renovations**
- **Lanier HS**
- **Graebner ES Phase 1***
- Foster (Schenck @ Foster)
- Woodlawn Hills (Port. Rep.)
- Ball (Portable Replacement)
- Japhet Site Leveling

101

Projects in bold represent original bond 2020 projects

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Bond 2020 HVAC & Security Program

HVAC - Complete

- Ball Academy
- Baskin
- Beacon Hill
- Briscoe
- Cooper Academy at Navarro
- Crockett
- De Zavala
- Democracy Prep @ Stewart ES
- Estrada Achievement Center
- Forbes
- Foster
- Franklin
- Green
- Harris MS
- Herff
- Hot Wells MS
- Knox ECC
- Lowell MS
- Margil
- Maverick
- Miller
- Mission
- Neal
- Pershing
- Rodriguez
- Travis EC HS
- Whittier MS
- Wilson
- Woodlawn Hills

29

Safety & Security - Complete

- ALA on Euclid
- Arnold
- Ball
- Barkley-Ruiz
- Baskin
- Beacon Hill
- Bonham
- Brewer
- Briscoe
- Cameron
- Carroll ECEC
- Carvajal Academy
- Cooper Academy at Navarro
- Cotton
- Crockett
- De Zavala
- Democracy Prep @ Stewart
- Douglass
- Estrada Achievement Center
- Fenwick
- Forbes
- Foster
- Franklin
- Green
- Harris MS
- Herff
- Hillcrest
- Hirsch
- Hot Wells MS
- Huppertz
- Japhet
- Kelly
- King S.
- Knox ECEC
- Lowell MS
- Margil
- Maverick
- Miller
- Mission
- Nelson ECC
- Ogden
- Pershing
- Poe MS
- Riverside Park
- Rodriguez
- W. Rogers
- Smith
- Storm
- Travis ECHS
- Twain DL
- Tynan ECEC
- Washington
- Whittier MS
- Wilson
- Woodlawn
- Woodlawn Hills
- YMLA
- YWLA-P

58

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Completed Projects

- **Bowden Academy**
- **JT Brackenridge ES**
- **HVAC Chiller & Boiler Replacements Phase 1 (29)**
- **Safety & Security Upgrades Phase 1 (58)**
- **Highlands HS**
- **Rogers MS**
- **Edison HS**
- **Irving DLA**
- **CAST Med Academic Renovations**
- **Lanier HS**
- Foster Temporary Expansion
- Woodlawn Hills Modular Classroom Installation
- Ball Portable Installation
- Japhet Site Leveling



Irving DLA - Gym



Cast Med - Foyer



Lanier - Library

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Upcoming Completions

Young Women's Leadership Academy - Spring 2026



Schenck ES - Summer 2026



Brackenridge HS - Spring 2026



Jefferson HS - In Progress



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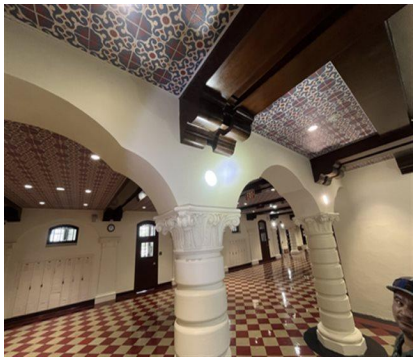
Projects Under Construction

- **Brackenridge HS ***
- **Jefferson HS**
- **Longfellow MS***
- **Sam Houston HS**
- **Tafolla MS ***
- **YWLA Secondary***
- **Fox Tech HS**
- **Schenck ES**
- **Graebner ES***
- **Davis MS**
- **Highland Hills ES**
- **ML King Academy**
- **Burbank HS GYM**
- HVAC Support Chillers
- Lowell (Kelly Academy)
- Highlands Central Plant
- Safety & Security Upgrades
- HVAC Multi Campus



Jefferson HS



YWLA



Brackenridge HS

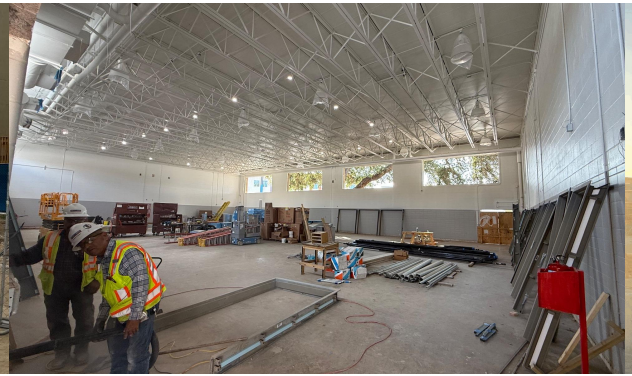


Fox Tech HS

Project Photos (Under Construction)



Highland Hills ES
Academic Building



Fox Tech
New Gymnasium



Sam Houston HS
Gallery

Project Photos (In Design)



ALA Euclid



Davis MS



MLK Academy



Burbank HS



Collins Garden ES

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Strategic Planning

To limit educational environment disruptions during construction, we have been using our vacant facilities when within reasonable distance. These moves also help save bond dollars!

- **ALA Primary - Nelson**
- **MLK Academy - Gates**
- **Schenck - Foster**
- **Smith - Miller**
- **Collins Garden**
- **Madison - Huppertz**



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Projects in Programming

- Smith ES
- Madison ES
- Bonham Relief
- Rhodes MS

Site Comparison



Smith Campus

- Area of Proposed Demolition: ~15,200 GSF
- Area of Proposed New Addition: ~32,000 GSF
- Potential Total Gross Conditioned Area: ~86,000 GSF
- Small Outdoor Learning and Play Space
- Limited Off-site Parking



Miller Campus

- Potential Building Addition (Dependent on future bond): ~30,200 GSF
- Potential Total Gross Conditioned Area: ~88,000 GSF
- Diversified Outdoor Learning and Play Space
- On-site parking
- Ample pick up and drop off

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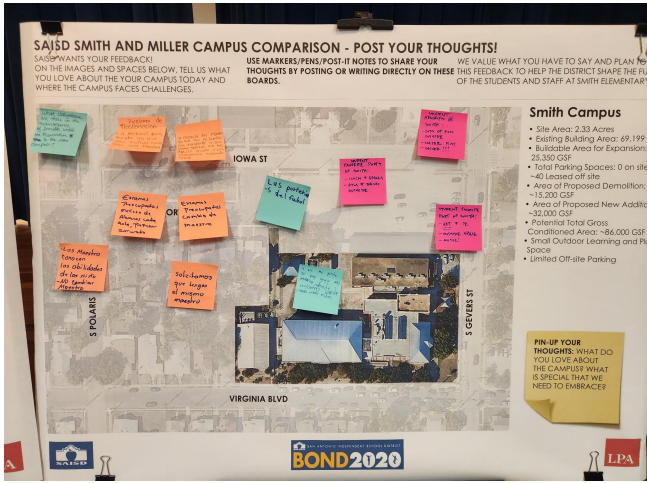
Smith Community Meeting







- The Smith Elementary Community gathered to receive updates regarding their Bond 2020 project goals and discussed location feasibility.

HVAC Infrastructure Progress

- Highland High School Central Plant Overhaul
  - This includes: 6 new chillers and 4 new boilers.
  - Additional chiller and boiler will be replaced for the music building
  - Updates include changes to the electrical, piping, plumbing, and controls.
  - **Expected completion:** April 2026



Safety & Security Progress

Window Film

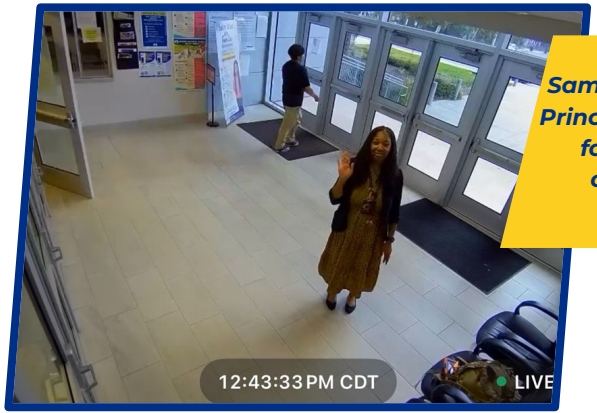
- 92% of campuses are substantially completed.
- We are currently in the last phase of this project, which consists of completing the continuous bead behind door hardware.





Project SPOT

- **"SPOT":** Security Protection Observation Technology
- **Already Complete:** Sam Houston, Lanier, and Highlands High Schools
- **In Progress:** Brackenridge HS (December)
- **What's next?** All other High School Cameras (complete by March 2026)



Sam Houston's Principal posing for a new camera

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Updates On Prop B
Technology



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Capital Improvement - Prop A		
Bond Total	**$ 1, 210,000,000**	**% of total**
In Design	$ 545,207,543	**45%**
Encumbered (Under Contract)	$ 304,367,436	**25%**
Expensed (Paid)	$ 360,425,021	**30%**

PROP B

$90 million for technology upgrades for all schools

Technology - Prop B		
Bond Total	**$90,000,000**	**% of Total**
Expensed	**$77,159,374**	**86%**

Prop B - Technology - Devices

Student Technology

Each of our schools has one Chromebook or iPad per student, plus 10%. A majority of these devices are less than 3 years old, and all have touchscreens.

Classroom Technology

- A mobile SMART board in every classroom
- Modern charging carts in every classroom

Teacher Technology

- New touchscreen laptops for 100% Teachers
- Laptops for Instructional Assistants
- Refreshed laptops & monitors for school Administrators & Support Staff
- *In progress today:* iPads for all teachers



An elementary school student using a SMART Board, funded by Bond 2020. SAISD focuses on using these Boards as student-led, not teacher-led, instructional tools whenever possible.

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Prop B - Technology - Infrastructure

Tech Infrastructure Upgrades

- Wifi & Network Closet Upgrades (June)
  - Poe, Woodlawn Academy, Smith, Franklin, Mission, & YWLA Primary
- Wi-Fi Upgrades (July)
  - Harris, Maverick, Hawthorne, YMLA, Longfellow (Non-construction areas), CAST Med, & Graebner (Non-construction areas)
- Coming soon: Lowell, Graebner, Schenck, and YWLA Secondary

Bond Dollars Go Farther with SAISD + E-Rate

- Only available for eligible infrastructure equipment
- SAISD must apply for funding 18 months in advance.
- For example:
  - Summer of 2025: Bidding Process Starts
  - March 2026: Final Application Window Closes
  - January-February 2027: Approval Received
  - March - September 2027: Installation Can Occur



Network Tech, Erik Quinones takes inventory of legacy access points post deployment

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Facilities Planning Data



Master Planning

Leveraging data from our Facility Conditions Assessment has been instrumental in guiding the planning and execution of critical capital improvements.

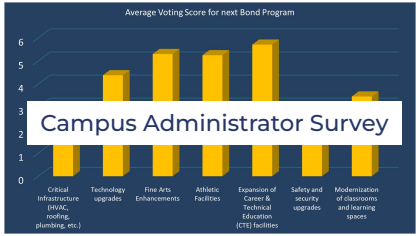
- **Inspection**
- **Data Collection**
- **Reporting & Monitoring**

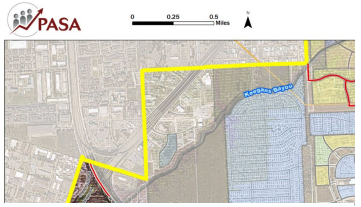


Master Planning

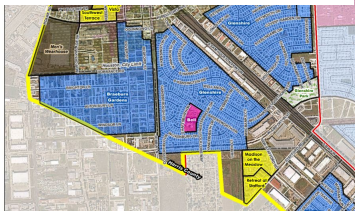


The Master plan will leverage data from our Facility Conditions Assessment with surveys conducted across the district, along with analysis of existing campuses and neighborhood trends to provide a planning tool that SAISD can utilize in it strategic planning process.





Demographic Study



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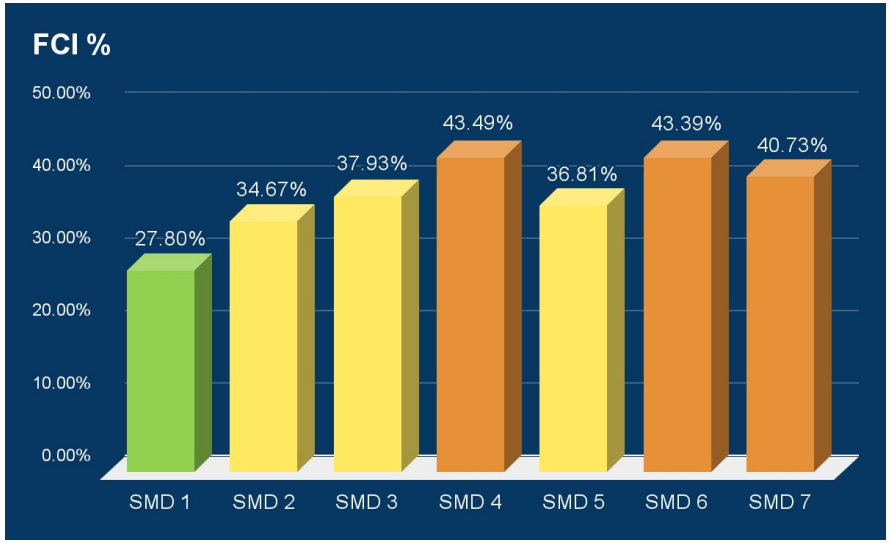
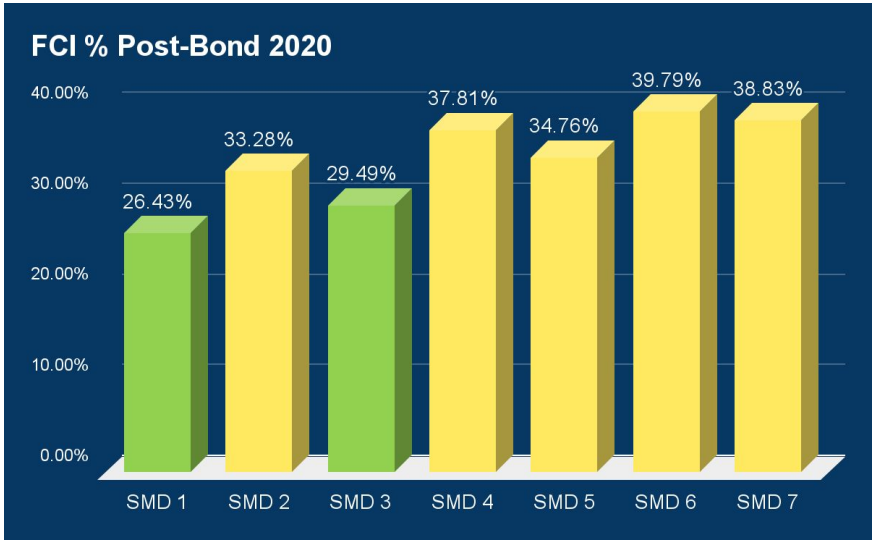
FCI By SMD - Bond 2020 Improvements



Pre-Bond 2020



Post-Bond 2020*

** Some projects in design and under construction.*

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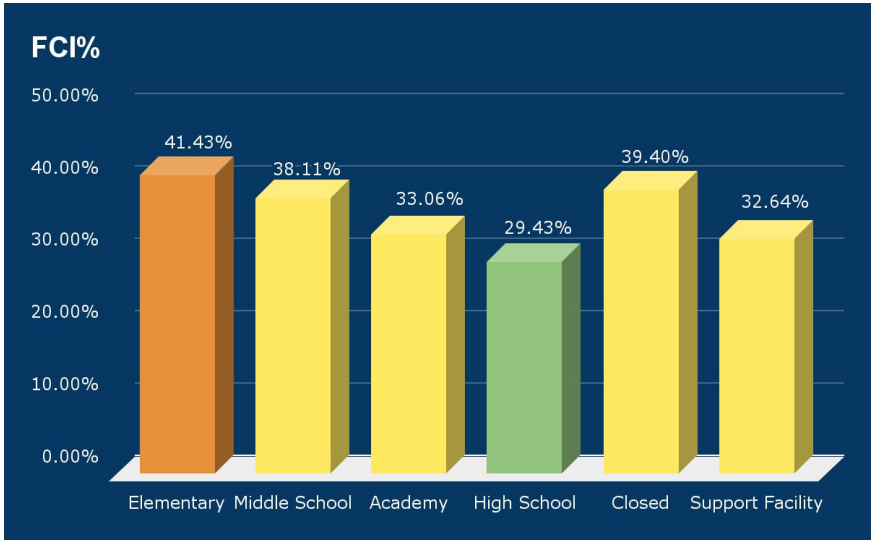
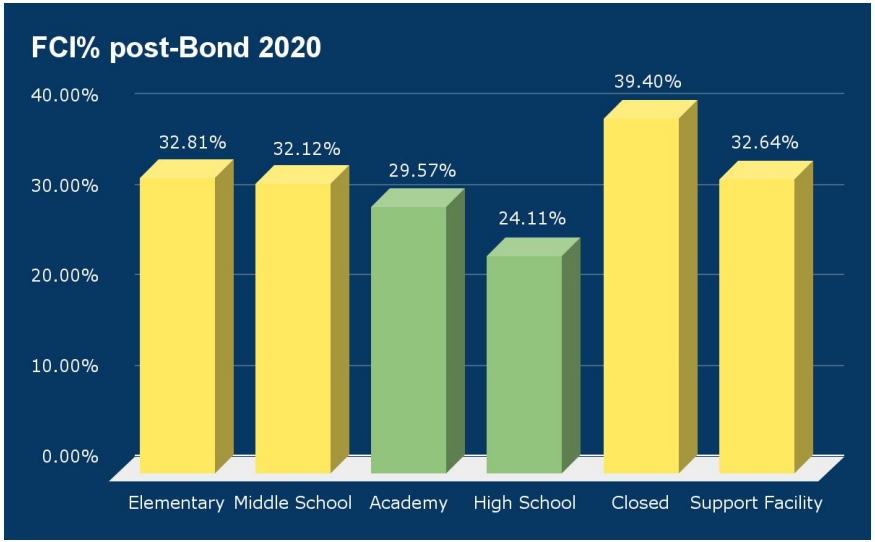
FCI By Facility Type - Bond 2020 Improvements



Pre-Bond 2020



Post-Bond 2020*

** Some projects in design and under construction.*

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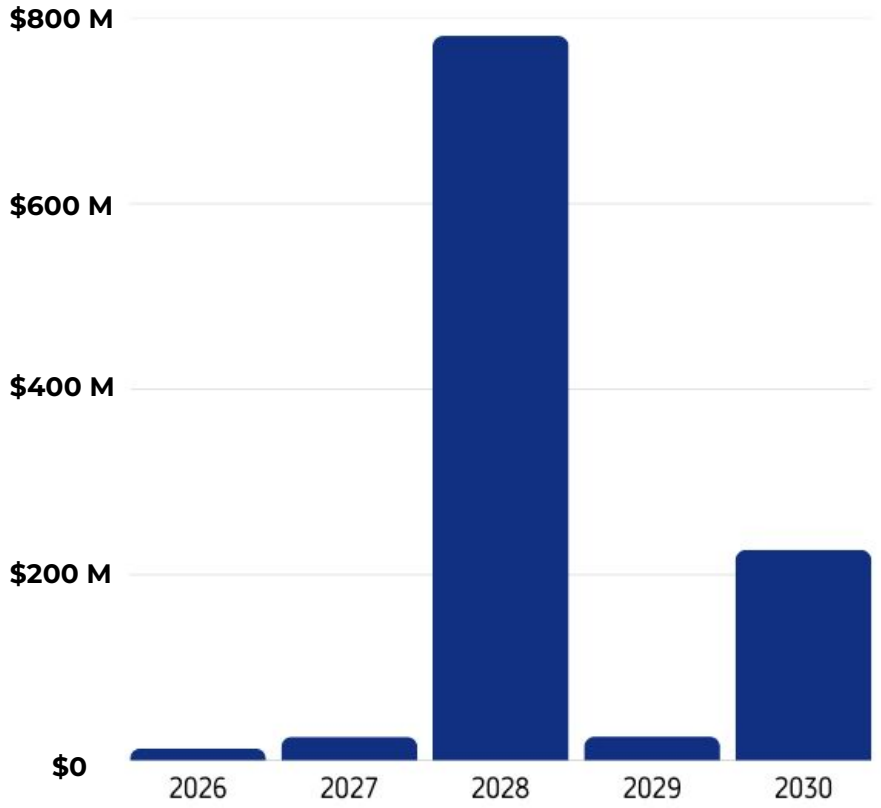
Our Future

Our Condition 5-Year Renewal Forecast

Capital improvements initiated under the **2020 Bond** program will address current infrastructure needs, though a significant balance will persist.

Based on the current facility portfolio, an additional **$781 million** in capital life cycle needs will emerge by 2028.

This figure is subject to increase if **preventative maintenance protocols** are not consistently funded and implemented.



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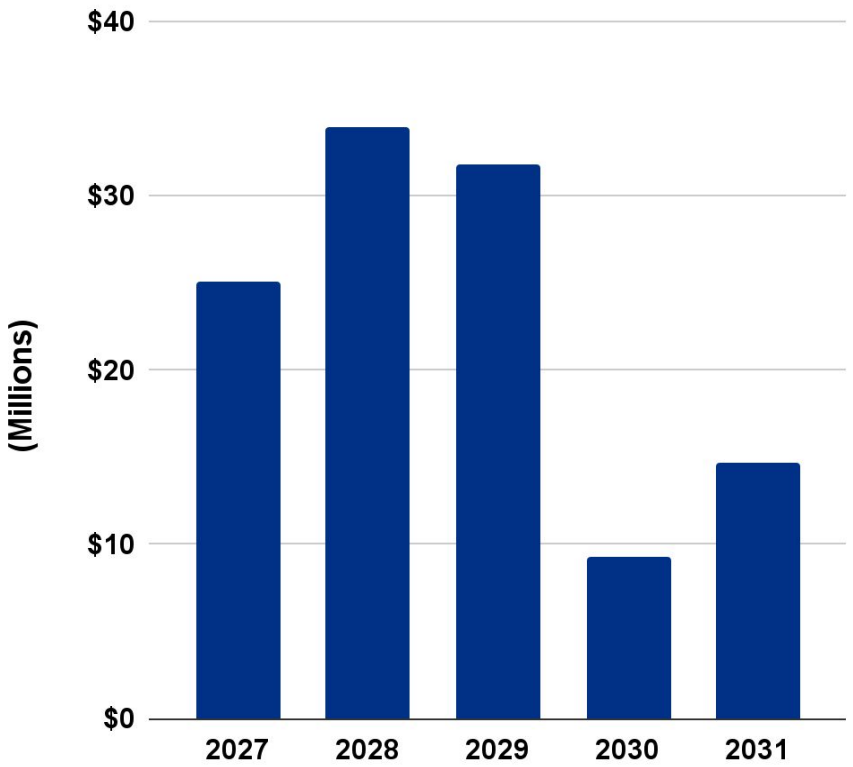
Our Technology 5-Year Renewal Forecast

Technology devices & infrastructure initiated under the **2020 Bond** program have mostly addressed current needs, but there are some some gaps (such as Fine Arts and Special Education).

In addition, technology must be refreshed **every 5-7 years**.

We project an additional **$100-130 million** is needed to maintain current technology programs & address gaps through 2031.



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Blue Ribbon Task Force











The Blue Ribbon Task Force is actively meeting to discuss a future capital improvement program.

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Citizens Bond Advisory Committee





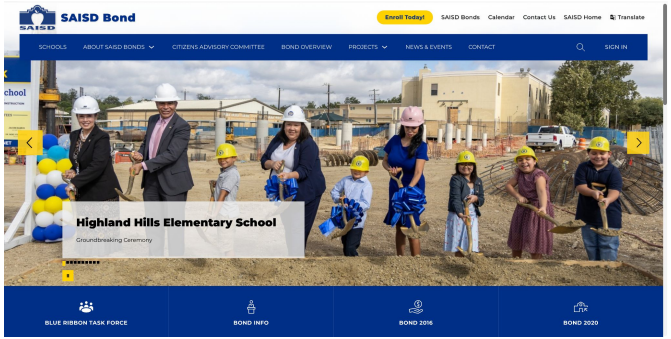
Interested in joining the committee? Use the QR Code to submit an application.

The Citizens Bond Advisory Committee purpose is to inform and advise the Board in matters relating to Bond 2020. Committee members also provide feedback to District staff and review progress reports.

Stay Connected

Upcoming Event	Date
Burbank Groundbreaking Ceremony	1/13/26
Steele Montessori Academy Community Meeting	1/15/26
MLK Academy Last Look	1/19/26
Madison Elementary Community Meeting	1/22/26
Davis Middle School Community Meeting	2/3/26
2026 Q1 Bond Community Update Meeting Sessions	March 2026

For additional information on bond projects and upcoming events, please visit our website: ***SAISD.Net/O/Bond*** and follow @***SanAntonioISD*** on Facebook, Instagram, and LinkedIn.



Questions & Answers