

# Hemet Unified School District

Regular Meeting of the  
**Measure X Citizens' Oversight Committee**  
**April 20, 2026**  
**5:00 p.m.**

Pleasant Valley Elementary School  
31622 Prairie Loop Rd Winchester, CA 92596  
951-765-5100 ext. 5001

## AGENDA

- I. **Call To Order** – Don Edwards, Chair  
Time: \_\_\_\_\_
- II. **Pledge of Allegiance** – Edwards
- III. **Roll Call and Establishment of Quorum** - S Patton

### **ELECTED OFFICERS**

|            |             |
|------------|-------------|
| Chair      | Don Edwards |
| Vice-Chair | Linda Krupa |

### **MEMBERS**

|                                           |                             |
|-------------------------------------------|-----------------------------|
| Business Representative                   | Guy Excell                  |
| Parent/Guardian, PTO, School site Council | Don Edwards                 |
| General Member Representative             | Linda Krupa                 |
| General Member Representative             | Dr. Sumanta Chaudhuri Saini |
| Senior Representative                     | Vacant                      |
| Taxpayers' Organization                   | Rob Davis                   |
| Parent/Guardian                           | Erika Aparicio Perez        |

### **TERM EXPIRES**

|                             |
|-----------------------------|
| (1 <sup>st</sup> ) 9.10.27  |
| (3 <sup>rd</sup> ) 11.17.26 |
| (2 <sup>nd</sup> ) 11.14.27 |
| (1 <sup>st</sup> ) 9.10.27  |
| (1 <sup>st</sup> ) 6.4.26   |
| (1 <sup>st</sup> ) 7.29.27  |

### **OTHER ATTENDEES** (District Advisors)

|                          |                |
|--------------------------|----------------|
| Deputy Superintendent    | Darrin Watters |
| Director of Facilities   | Mike Sattley   |
| Facilities Accountant    | Julie Shepherd |
| Administrative Assistant | Sarah Patton   |

**IV. Public Comments – Edwards**

- a. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comment Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

**V. Approval of Agenda**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_ Absent: \_\_\_\_\_ Abstentions: \_\_\_\_\_ Motion Carried: \_\_\_\_\_

**VI. Adoption of January 26, 2026 Minutes**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_ Absent: \_\_\_\_\_ Abstentions: \_\_\_\_\_ Motion Carried: \_\_\_\_\_

**VII. Adoption of Annual Report – Chair to present at May 5, 2026 Board Mtg**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_ Absent: \_\_\_\_\_ Abstentions: \_\_\_\_\_ Motion Carried: \_\_\_\_\_

**VIII. Information/Discussion/Reports**

- a. Project Status Report – Mike Sattley, Director of Facilities  
b. Financial Report – Julie Shepherd, Facilities Accountant  
c. Walking tour of Pleasant Valley Elementary – Darrin Watters, Deputy Superintendent  
Mike Sattley, Facilities Director

**IX. Committee Comments**

**X. District Advisors Comments**

**XI. Adjournment**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_ Absent: \_\_\_\_\_ Abstentions: \_\_\_\_\_ Motion Carried: \_\_\_\_\_ Time: \_\_\_\_\_

***The next meeting is August 24, 2026 at 5:00 pm Professional Development Service Center, Conference Room 304***

**Disability Information**

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Measure X Citizens' Oversight Committee, please contact the office of the District Superintendent at (951)765-5100. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

# Hemet Unified School District

Regular Meeting of the  
**Measure X Citizens' Oversight Committee**  
**January 26, 2026**  
**5:00 p.m.**

Professional Development Service Center Conference Room 304  
1791 W. Acacia Ave., Hemet, CA 92545  
951-765-5100 ext. 5001

## Unadopted Minutes

- I. **Call To Order** – Don Edwards, Chair  
Time: 5:00 p.m.

- II. **Pledge of Allegiance**  
Led by Don Edwards

- III. **Roll Call**  
A quorum was established

### **PRESENT**

Don Edwards | Linda Krupa | Guy Excell | Rob Davis arrived @ 5:17pm | Erika Aparicio  
Perez | Dr. Sumanta Chaudhuri Saini

### **OTHER ATTENDEES** (District Advisors)

Deputy Superintendent  
Director of Facilities  
Facilities Accountant  
Administrative Assistant

Darrin Watters  
Mike Sattley  
Julie Shepherd  
Sarah Patton

- IV. **Public Comments** – Edwards
- Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comment Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

No comments

### **V. Approval of Agenda**

Moved by: Linda Krupa Seconded by: Dr. Sumanta Chaudhuri Saini

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

## VI. Adoption of October 20, 2025 Minutes

Moved by: Guy Excell Seconded by: Erica Aparicio Perez

Ayes: 5 Noes: 0 Absent: 1 Abstentions: 0 Motion Carried: X

## VII. Information/Discussion/Reports

- a. Project Status Report – Mike Sattley, Director of Facilities  
Mike Sattley provided an update on current projects and addressed Committee questions.
- b. Financial Report – Julie Shepherd, Facilities Accountant  
Julie Shepherd reviewed the current financial report and addressed Committee questions.
- c. Review of Audit Report– Darrin Watters, Deputy Superintendent  
Darrin Watters advised there were no findings on the audit that was Board approved December 16, 2025. Staff addressed Committee questions.
- d. Review of Annual Report draft – Darrin Watters, Deputy Superintendent  
Darrin Watters advised the Committee to contact Sarah Patton with any comments on the Annual Report in the next few weeks. The report will be brought to the April 27, 2026, meeting for the Committees' consideration.

## VIII. Committee Comments

The Committee asked questions regarding future Bond feasibility, projects, and timelines. Staff addressed Committee questions.

## IX. District Advisors Comments

No comments.

## X. Adjournment

Moved by: Rob Davis Seconded by: Dr. Sumanta Chaudhuri Saini

Ayes: 6 Noes: 0 Absent: 0 Abstentions: 0 Motion Carried: X Time: 5:49 pm

***The next meeting is April 27, 2026 at 5:00 pm at Pleasant Valley Elementary***

## Disability Information

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# Pleasant Valley Elementary School

31622 Prairie Loop Rd  
Winchester, CA 92596

Directions to the construction trailer from Hemet:

- Head west on Domenigoni Pkwy, pass Winchester Rd.
- Turn right onto Prairie Loop Rd.
- Make the first right onto Western Hills Dr.
- Make immediate left into the first driveway.

PRAIRIE LOOP RD

WESTERN HILLS DR

DOMENIGONI PKWY

ADAMS ST

RICE RD

SEAST

WINCHESTER RD

FRONTIER LOOP RD

BEELER RD

PRAIRIE CROSSING DR

NEWPORT RD

0 250 500 1,000 Feet



Hemet Unified School District  
Facilities & Planning Department  
April 15, 2026



# Citizens Oversight Committee

## Measure X

Hemet Unified School District  
April 20, 2026

Darrin Watters- Deputy Superintendent, Business Services  
Mike Sattley- Director, Facilities



# Measure X Projects

| School                                  | Project                                                   | Status       | Next Major Milestone |
|-----------------------------------------|-----------------------------------------------------------|--------------|----------------------|
| Pleasant Valley Elementary School       | New Construction                                          | Construction | Completion           |
| Whittier ES (1966)                      | Modernization / Security Upgrades / TK Expansion          | Closeout     | Completion           |
| Hamilton HS / ES, Idyllwild, Cottonwood | Emergency Generator                                       | Closeout     | Completion           |
| District-wide                           | Security (Keyless) Upgrades                               | Complete     | -                    |
| Ramona ES (1963)                        | Modernization / Security Upgrades / TK Expansion          | Complete     | -                    |
| Little Lake ES (1951)                   | TK Expansion                                              | Complete     | -                    |
| Little Lake ES (1951)                   | Modernization / Security Upgrades                         | Complete     | -                    |
| Idyllwild School (1948)                 | Admin Reconfiguration / Modernization / Security Upgrades | Complete     | -                    |
| Winchester ES (1957)                    | Modernization / Growth / Security Upgrades                | Complete     | -                    |
| Hemet HS & West Valley HS               | A/C at Gymnasiums                                         | Complete     | -                    |
| Hamilton HS                             | Athletic Field Replacement                                | Complete     | -                    |
| Harmony ES / Hamilton HS                | Exterior Paint / Stucco                                   | Complete     | -                    |
| West Valley HS / Dartmouth MS           | Roofing                                                   | Complete     | -                    |



# Pleasant Valley Elementary School



## Scope:

- New Elementary School to serve 5<sup>th</sup> - 6<sup>th</sup> Grade
- Located in the Winchester Area
- Projected opening 2026/2027

## Status:

- Under Construction



Classroom Building  
Elevation



Classroom Building  
Elevation



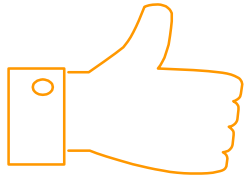
Entry / MPR Plaza



## Current Status:

- Interior finishes 1000
- Drywall 500, 600, 700, 900
- Roofing 800





Q&A

# Project Summary

| 02/26/2019 through 03/31/2026                                                                  | Total       | Measure X Funds       |                          | Other           |
|------------------------------------------------------------------------------------------------|-------------|-----------------------|--------------------------|-----------------|
| School Site                                                                                    | Budget      | Series A, B, C, D & E | Interest & Misc. Revenue | Funding Sources |
| Gymnasium A/C<br>(WVHS and HHS)                                                                | 3,349,028   | 3,349,028             | -                        | -               |
| Bautista Creek ES<br>Playground Renovation                                                     | 19,500      | 19,500                | -                        | -               |
| Dartmouth MS<br>Playground Renovation & Roofing                                                | 529,620     | 529,620               | -                        | -               |
| Diamond Valley MS<br>Playground Renovation                                                     | 19,500      | 19,500                | -                        | -               |
| Hamilton HS<br>Turf Replacement                                                                | 651,525     | 651,525               | -                        | -               |
| Harmony ES<br>Playground Renovation & Painting                                                 | 78,274      | 78,274                | -                        | -               |
| Hemet ES<br>Playground Renovation                                                              | 19,920      | 19,920                | -                        | -               |
| Idyllwild School<br>Office Expansion                                                           | 2,074,294   | 1,500,396             | 150,000                  | 423,898         |
| Little Lake ES<br>Modernization & New Construction                                             | 35,296,382  | 32,879,267            | 1,071,620                | 1,345,495       |
| Pleasant Valley ES<br>New School                                                               | 30,306,551  | 27,664,185            | 1,796,275                | 846,091         |
| Ramona ES<br>Modernization                                                                     | 34,367,337  | 31,842,720            | 1,471,613                | 1,053,005       |
| Whittier ES<br>Modernization                                                                   | 43,881,536  | 39,420,493            | 171,678                  | 4,289,365       |
| Winchester ES<br>Modernization & New Construction & Expansion                                  | 22,144,328  | 8,168,518             | 1,643,328                | 12,332,482      |
| West Valley HS<br>Roofing & Asphalt                                                            | 1,080,545   | 1,080,545             | -                        | -               |
| Keyless Entry Projects<br>(Multiple Sites)                                                     | 5,256,318   | 190,207               | 120,864                  | 4,945,246       |
| Santa Fe Educational Center                                                                    | 250,000     | 250,000               | -                        |                 |
| Standby Power Project<br>(Mountain Schools)                                                    | 2,167,230   | 491,317               | 202,804                  | 1,473,110       |
| Cost of Issuance Funds ( Series A, B, C, D & E)<br>Any remainging balance to be issued to HUSD | 825,000     | 825,000               | -                        | -               |
| UNALLOCATED<br>Measure X Bond (Series A, B, C D & E)                                           | 499,474     | 129,091               | 370,383                  | -               |
| Totals                                                                                         | 182,816,363 | 149,109,106           | 6,998,564                | 26,708,693      |

Budget & Interest Transfers

| School Site                                                                                   | Budget<br>as of<br>12/31/2025 | Budget<br>as of 03/31/2026 | Change in<br>Budget | Interest & Misc.<br>Revenue as of<br>12/31/2025 | Interest & Misc.<br>Revenue as of<br>03/31/2026 | Change in Interest | Notes                                                      |
|-----------------------------------------------------------------------------------------------|-------------------------------|----------------------------|---------------------|-------------------------------------------------|-------------------------------------------------|--------------------|------------------------------------------------------------|
| Gymnasium A/C<br>(WVHS and HHS)                                                               | 3,349,028                     | 3,349,028                  | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Bautista Creek ES<br>Playground Renovation                                                    | 19,500                        | 19,500                     | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Dartmouth MS<br>Playground Renovation & Roofing                                               | 529,620                       | 529,620                    | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Diamond Valley MS<br>Playground Renovation                                                    | 19,500                        | 19,500                     | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Hamilton HS<br>Turf Replacement                                                               | 651,525                       | 651,525                    | -                   | -                                               | -                                               |                    | Project Completed                                          |
| Harmony ES<br>Playground Renovation & Painting                                                | 78,274                        | 78,274                     | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Hemet ES<br>Playground Renovation                                                             | 19,920                        | 19,920                     | -                   | -                                               | -                                               | -                  | Project Completed                                          |
| Idyllwild School<br>Office Expansion                                                          | 1,500,396                     | 1,500,396                  | -                   | 150,000                                         | 150,000                                         | -                  | Project Completed                                          |
| Little Lake ES<br>Modernization & New Construction                                            | 32,879,267                    | 32,879,267                 | -                   | 1,071,620                                       | 1,071,620                                       | -                  | Project Completed                                          |
| Pleasant Valley ES<br>New School                                                              | 27,664,185                    | 27,664,185                 | -                   | 1,796,275                                       | 1,796,275                                       | -                  | Under Construction<br>Reduced Bond Budget                  |
| Ramona ES<br>Modernization                                                                    | 31,842,720                    | 31,842,720                 | -                   | 1,471,613                                       | 1,471,613                                       | -                  | Project CompletedLLB Payments Remaining                    |
| Whittier ES<br>Modernization                                                                  | 39,169,761                    | 39,420,493                 | 250,732             | 171,678                                         | 171,678                                         | -                  | Increased Bond Budget                                      |
| Winchester ES<br>Modernization & New Construction & Expansion                                 | 8,168,518                     | 8,168,518                  | -                   | 1,526,139                                       | 1,643,328                                       | 117,189            | Construction Close Out<br>Increased Interest Budget        |
| West Valley HS<br>Roofing & Asphalt                                                           | 1,080,545                     | 1,080,545                  | -                   | -                                               | -                                               | -                  | Projects Completed                                         |
| Keyless Entry Projects<br>(Multiple Sites)                                                    | 190,207                       | 190,207                    | -                   | 120,864                                         | 120,864                                         | -                  | Projects Completed                                         |
| Santa Fe Educational Center                                                                   | 250,000                       | 250,000                    | -                   | -                                               | -                                               | -                  | New Project - Feasibility Study                            |
| Standby Power Project<br>(Mountain Schools)                                                   | 491,317                       | 491,317                    | -                   | 180,340                                         | 202,804                                         | 22,464             | Projects Completed<br>Increase Interest Budget (Permit CO) |
| Cost of Issuance Funds ( Series A, B, C, D & E)<br>Any remaining balance to be issued to HUSD | 825,000                       | 825,000                    | -                   | -                                               | -                                               | -                  |                                                            |
| UNALLOCATED<br>Measure X Bond (Series A, B, C D & E)                                          | 379,822.51                    | 129,091                    | (250,732)           | 491,601                                         | 370,383                                         | (121,219)          | FY26 2QC Interest<br>Interest allocated for Projects       |
| Measure X Budget Totals                                                                       | 149,109,106                   | 149,109,106                | -                   | 6,980,129                                       | 6,998,564                                       | 18,435             |                                                            |

# Measure X Summary

| School Site                                                | Budgeted Revenue | Interest & Misc. Revenue | Paid Expenses | Funds Encumbered | Total Expenses | Balance    |
|------------------------------------------------------------|------------------|--------------------------|---------------|------------------|----------------|------------|
| Gymnasium A/C (WVHS and HHS)                               | 3,349,028        | -                        | 3,349,028     | -                | 3,349,028      | -          |
| Bautista Creek ES Playground Renovation                    | 19,500           | -                        | 19,500        | -                | 19,500         | -          |
| Dartmouth MS Playground Renovation & Roofing               | 529,620          | -                        | 529,620       | -                | 529,620        | -          |
| Diamond Valley MS Playground Renovation                    | 19,500           | -                        | 19,500        | -                | 19,500         | -          |
| Hamilton HS Turf Replacement                               | 651,525          | -                        | 651,525       | -                | 651,525        | -          |
| Harmony ES Playground Renovation & Painting                | 78,274           | -                        | 78,274        | -                | 78,274         | -          |
| Hemet ES Playground Renovation                             | 19,920           | -                        | 19,920        | -                | 19,920         | -          |
| Idyllwild School Office Expansion                          | 1,500,396        | 150,000                  | 1,650,396     | -                | 1,650,396      | -          |
| Little Lake ES Modernization & New Construction            | 32,879,267       | 1,071,620                | 33,950,887    | -                | 33,950,887     | -          |
| Pleasant Valley ES New School                              | 27,664,185       | 1,796,275                | 19,215,053    | 9,587,750.44     | 28,802,803     | 657,656.86 |
| Ramona ES Modernization                                    | 31,842,720       | 1,471,613                | 33,314,332    | -                | 33,314,332     | -          |
| Whittier ES Modernization                                  | 39,420,493       | 171,678                  | 35,974,670    | 3,617,500.53     | 39,592,171     | -          |
| Winchester ES Modernization & New Construction & Expansion | 8,168,518        | 1,643,328                | 9,811,846     | -                | 9,811,846      | -          |
| West Valley HS Roofing & Asphalt                           | 1,080,545        | -                        | 1,080,545     | -                | 1,080,545      | -          |
| Keyless Entry Projects (Multiple Sites)                    | 190,207          | 120,864                  | 311,072       | -                | 311,072        | -          |
| Santa Fe Educational Center                                | 250,000          | -                        | 45,645        | 4,355.00         | 50,000         | 200,000.00 |
| Standby Power Project (Mountain Schools)                   | 491,317          | 202,804                  | 694,121       | -                | 694,121        | -          |
| Cost of Issuance Funds ( Series A, B, C, D & E)            |                  |                          |               |                  |                |            |
| Any remainging balance to be issued to HUSD                | 825,000.00       | -                        | 825,000.00    | -                | 825,000        | -          |
| UNALLOCATED                                                |                  |                          |               |                  |                |            |
| Measure X Bond (Series A, B, C D & E)                      | 129,091          | 370,383                  | -             | -                | -              | 499,474    |
| Totals                                                     | 149,109,106      | 6,998,564                | 141,540,933   | 13,209,606       | 154,750,539    | 1,357,130  |

Expenditure Summary

| School Site                                                   | Expenditures<br>as of 12/31/2025 | Expenditures<br>as of 03/31/2026 | Expenditures<br>Since Previous Meeting |
|---------------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------------|
| Gymnasium A/C<br>(WVHS and HHS)                               | 3,349,028.22                     | 3,349,028.22                     | -                                      |
| Bautista Creek ES<br>Playground Renovation                    | 19,500.00                        | 19,500.00                        | -                                      |
| Dartmouth MS<br>Playground Renovation & Roofing               | 529,620.05                       | 529,620.05                       | -                                      |
| Diamond Valley MS<br>Playground Renovation                    | 19,500.00                        | 19,500.00                        | -                                      |
| Hamilton HS<br>Turf Replacement                               | 651,525.00                       | 651,525.00                       | -                                      |
| Harmony ES<br>Playground Renovation & Painting                | 78,274.00                        | 78,274.00                        | -                                      |
| Hemet ES<br>Playground Renovation                             | 19,920.00                        | 19,920.00                        | -                                      |
| Idyllwild School<br>Office Expansion                          | 1,650,395.82                     | 1,650,395.82                     | -                                      |
| Little Lake ES<br>Modernization & New Construction            | 33,950,886.91                    | 33,950,886.91                    | -                                      |
| Pleasant Valley ES<br>New School                              | 10,236,390.95                    | 19,215,052.65                    | 8,978,661.70                           |
| Ramona ES<br>Modernization                                    | 33,314,332.36                    | 33,314,332.36                    | -                                      |
| Whittier ES<br>Modernization                                  | 35,353,631.25                    | 35,974,670.44                    | 621,039.19                             |
| Winchester ES<br>Modernization & New Construction & Expansion | 9,694,656.70                     | 9,811,845.87                     | 117,189.17                             |
| West Valley HS<br>Roofing & Asphalt                           | 1,080,544.77                     | 1,080,544.77                     | -                                      |
| Keyless Entry Projects<br>(Multiple Sites)                    | 311,071.59                       | 311,071.59                       | -                                      |
| Santa Fe Educational Center                                   | -                                | 45,645.00                        | 45,645.00                              |
| Standby Power Project<br>(Mountain Schools)                   | 591,582.48                       | 694,120.70                       | 102,538.22                             |
| Cost of Issuance Funds ( Series A, B, C, D & E)               |                                  |                                  |                                        |
| Any remaining balance to be issued to HUSD                    | 825,000.00                       | 825,000.00                       | -                                      |
| Totals                                                        | 131,675,860.10                   | 141,540,933.38                   | 9,865,073.28                           |

# Expenditure Detail

| Project                      | Date      | Payee                                       | PO#      | Warrant# | Amount       | Description                  | Invoice/Note                                     |
|------------------------------|-----------|---------------------------------------------|----------|----------|--------------|------------------------------|--------------------------------------------------|
| Pleasant Valley Construction | 3/11/2026 | Eip Iii Credit Co Llc (Eco System Partners) | C1228253 | 14527364 | 417,492.78   | Other Site Costs             | Credit Purchase - Restored Protected Enviornment |
| Pleasant Valley Construction | 1/7/2026  | Erickson-Hall Construction Co.              | C1227754 | 14456806 | 124,989.28   | Construction Management      | SOV7                                             |
| Pleasant Valley Construction | 1/16/2026 | Erickson-Hall Construction Co.              | C1227754 | 14468293 | 124,989.28   | Construction Management      | SOV8                                             |
| Pleasant Valley Construction | 2/18/2026 | Erickson-Hall Construction Co.              | C1227754 | 14502544 | 4,315,186.77 | Permanent Construction Costs | SOV9                                             |
| Pleasant Valley Construction | 3/18/2026 | Erickson-Hall Construction Co.              | C1227754 | 14534228 | 3,379,160.92 | Permanent Construction Costs | SOV10                                            |
| Pleasant Valley Construction | 1/9/2026  | Inland Foundation Engineering, Inc          | C1227755 | 14459828 | 105,037.32   | Other Site Costs             | 19617                                            |
| Pleasant Valley Construction | 1/12/2026 | Inland Foundation Engineering, Inc          | C1227755 | 14461382 | 107,284.78   | Other Site Costs             | 19643                                            |
| Pleasant Valley Construction | 2/4/2026  | Inland Foundation Engineering, Inc          | C1227755 | 14488347 | 15,903.37    | Other Site Costs             | 19660                                            |
| Pleasant Valley Construction | 2/4/2026  | Inland Foundation Engineering, Inc          | C1227755 | 14488351 | 107,392.16   | Other Site Costs             | 19679                                            |
| Pleasant Valley Construction | 3/16/2026 | Inland Foundation Engineering, Inc          | C1227755 | 14531065 | 31,297.96    | Other Site Costs             | 19679                                            |
| Pleasant Valley Construction | 1/9/2026  | Ruhnau Clarke Architects                    | C1227040 | 14459863 | 65,209.98    | Architect Fees               | 21398                                            |
| Pleasant Valley Construction | 2/11/2026 | Ruhnau Clarke Architects                    | C1227040 | 14496983 | 65,209.99    | Architect Fees               | 21547                                            |
| Pleasant Valley Construction | 3/9/2026  | Ruhnau Clarke Architects                    | C1227040 | 14524483 | 65,209.98    | Architect Fees               | 21707                                            |
| Pleasant Valley Construction | 1/12/2026 | Southland Inspection, Inc.                  | C1227747 | 14461462 | 15,810.66    | Construction Inspection      | 25.HUSD.73                                       |
| Pleasant Valley Construction | 2/25/2026 | Southland Inspection, Inc.                  | C1227747 | 14509814 | 18,723.15    | Construction Inspection      | 26.HUSD.2                                        |

# Expenditure Detail

| Project                             | Date      | Payee                              | PO#      | Warrant# | Amount       | Description                             | Invoice/Note |
|-------------------------------------|-----------|------------------------------------|----------|----------|--------------|-----------------------------------------|--------------|
| Pleasant Valley Construction        | 3/4/2026  | Southland Inspection, Inc.         | C1227747 | 14517433 | 19,763.32    | Construction Inspection                 | 26.HUSD.5    |
| Pleasant Valley Construction Totals |           |                                    |          |          | 8,978,661.70 |                                         |              |
| Whittier Modernization              | 1/7/2026  | DLR Group Inc                      | C1225725 | 14456804 | 19,152.18    | Architect Fees                          | 258024       |
| Whittier Modernization              | 1/27/2026 | DLR Group Inc                      | C1225725 | 14476599 | 42,621.65    | Architect Fees                          | 29499        |
| Whittier Modernization              | 2/18/2026 | DLR Group Inc                      | C1225725 | 14502541 | 40,417.08    | Architect Fees                          | 261029       |
| Whittier Modernization              | 3/16/2026 | DLR Group Inc                      | C1225725 | 14531080 | 40,417.08    | Architect Fees                          | 262396       |
| Whittier Modernization              | 1/27/2026 | Erickson-Hall Construction Co.     | C1226974 | 14476615 | 375,687.60   | Permanent Construction Costs            | SOV23        |
| Whittier Modernization              | 1/27/2026 | Erickson-Hall Construction Co.     | C1226974 | 14476615 | 85,093.40    | Construction Management                 | SOV23        |
| Whittier Modernization              | 2/27/2026 | Inland Foundation Engineering, Inc | C1227042 | 14514549 | 1,300.16     | Construction Testing                    | 19683 FINAL  |
| Whittier Modernization              | 1/12/2026 | Southland Inspection, Inc.         | C1226903 | 14461463 | 5,950.14     | Construction Inspection                 | 25.HUSD.72   |
| Whittier Modernization              | 2/9/2026  | Southland Inspection, Inc.         | C1226903 | 14492063 | 1,727.46     | Construction Inspection                 | 26.HUSD.1    |
| Whittier Modernization              | 1/23/2026 | STS Education, School Tech Supply  | C1227409 | 14474731 | 7,383.74     | Buildings And Improvements Of Buildings | SOV2         |
| Whittier Modernization              | 1/23/2026 | STS Education, School Tech Supply  | C1227409 | 14474736 | 1,288.70     | Buildings And Improvements Of Buildings | SOV3         |
| Whittier Modernization Totals       |           |                                    |          |          | 621,039.19   |                                         |              |

# Expenditure Detail

| Project                         | Date      | Payee                           | PO#      | Warrant# | Amount       | Description                                                 | Invoice/Note     |
|---------------------------------|-----------|---------------------------------|----------|----------|--------------|-------------------------------------------------------------|------------------|
|                                 |           |                                 |          |          |              |                                                             |                  |
| Winchester Modernization        | 1/30/2026 | Dalke & Sons Construction, Inc. | C1227121 | 14483390 | 11,124.83    | Buildings And Improvements Of Buildings                     | SOV8             |
| Winchester Modernization        | 2/2/2026  | Dalke & Sons Construction, Inc. | C1227121 | 14484824 | 15,457.89    | Buildings And Improvements Of Buildings                     | SOV9             |
| Winchester Modernization        | 2/2/2026  | Dalke & Sons Construction, Inc. | C1227121 | 14484824 | 90,606.45    | Buildings And Construction                                  | SOV10 FINAL      |
| Winchester Modernization Totals |           |                                 |          |          | 117,189.17   |                                                             |                  |
|                                 |           |                                 |          |          |              |                                                             |                  |
| SFEC Modernization              | 1/21/2026 | Ruhnau Clarke Architects        | C1228094 | 14469575 | 4,970.00     | Professional/Consulting Services And Operating Expenditures | 21400            |
| SFEC Modernization              | 2/11/2026 | Ruhnau Clarke Architects        | C1228094 | 14496984 | 19,410.00    | Professional/Consulting Services And Operating Expenditures | 21548            |
| SFEC Modernization              | 3/9/2026  | Ruhnau Clarke Architects        | C1228094 | 14524486 | 21,265.00    | Professional/Consulting Services And Operating Expenditures | 21708            |
| SFEC Modernization Totals       |           |                                 |          |          | 45,645.00    |                                                             |                  |
|                                 |           |                                 |          |          |              |                                                             |                  |
| Standby Generator               | 1/21/2026 | Rancho Pacific Electric, Inc.   | C1226178 | 14469611 | 46,065.95    | Buildings And Improvements Of Buildings                     | SOV13 Cottonwood |
| Standby Generator               | 1/21/2026 | Rancho Pacific Electric, Inc.   | C1226178 | 14469611 | 56,472.27    | Buildings And Improvements Of Buildings                     | SOV13 Idyllwild  |
| Standby Generator Totals        |           |                                 |          |          | 102,538.22   |                                                             |                  |
| Combined Totals                 |           |                                 |          |          | 9,865,073.28 |                                                             |                  |

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2024-25  
Annual Report of  
the Measure X  
Citizens' Oversight  
Committee

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1791 W. Acacia Avenue  
Hemet, CA 92545  
[www.hemetusd.org](http://www.hemetusd.org)

Hemet  
Unified  
School  
District

CITIZENS' OVERSIGHT COMMITTEE

# Annual Report of the Measure X Citizens' Oversight Committee Hemet Unified School District

## 1. INTRODUCTION

The Hemet Unified School District Citizens' Oversight Committee is responsible for verifying the expenditures of Measure X bond proceeds are in accordance with Measure X and reporting to the public on an annual basis. The \$150 Million Measure X Bond was passed by the electorate of the Hemet Unified School District in November 2018.

## 2. AUTHORIZATION

In November 2000, the voters of the State of California authorized an amendment to the California Constitution (Proposition 39) lowering the voter-approval threshold from two-thirds to fifty-five percent for school districts, as long as certain requirements or restrictions are contained in the general obligation ballot language. Among the stipulations: The ballot measure must contain a specific list of projects, the amount of the bond authorization is limited, and a Citizens' Oversight Committee (COC) must be appointed to oversee the expenditure of funds.

## 3. COMMITTEE MEMBERSHIP

As of June 30, 2025, representatives of the community serving on the committee were:

Don Edwards, Chair (*Parent/Guardian, School Site Council, PTO Representative*)

Linda Krupa (*General Member Representative*)

Rob Davis (*General Member Representative*)

Vacant (*Business Representative*)

Vacant (*Senior Representative*)

Vacant (*Parent/Guardian Representative*)

Vacant (*General Member Representative*)

## 4. DUTIES OF THE COMMITTEE

To carry out its stated purpose, the following duties are set forth in the By-Laws of the Citizens' Oversight Committee:

### 4.1 Expenditure Review

Review expenditures to ensure that bond proceeds are expended only for purposes set forth in the ballot measure and ensure that no bond proceeds are used for teacher or administrative salaries or other operating expenses.

### 4.2 Annual Report

The Committee shall create an Annual Written Report for the public which shall include a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b) (3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

## **5. MEETINGS**

The COC meets quarterly at the District Office or at school sites. Project and expenditure updates are provided at each meeting with photos/slides by District staff. Agendas are developed from member request and staff input.

Agendas and minutes are posted on the Hemet Unified School District website and agendas are posted at the District Office. Meetings are held in accordance with the Ralph M. Brown Act (Open Meeting Laws). A time for public comments is provided.

## **6. ACTIVITIES OF THE COMMITTEE**

### **6.1 Budget Review**

The Committee receives financial reports for all Measure X expenditures which includes detailed expenditure reports showing encumbrances and uncommitted funds. Financial revenue and expenditure reports are presented in a format consistent with state reporting requirements.

### **6.2 Project Updates**

The Committee is kept up to date on projects through reports from District staff, budget reports, and by meeting at project sites. The use of Measure X funding is as follows:

Series A: to provide growth and modernization at Winchester Elementary (design and construction) and Little Lake Elementary Schools (design and preconstruction services), new heating, ventilation, and air conditioning (HVAC) at the gymnasiums at Hemet High School and West Valley High School and administration office upgrades at Idyllwild School.

Series B: to provide growth and modernization at Little Lake Elementary School (architectural and construction services), Ramona Elementary School (design and preconstruction services), athletic turf replacement at Hamilton High School, and additional projects including asphalt, roofing, stucco and exterior paint at various sites.

Series C: to complete Little Lake Elementary TK Phase 2 (construction services), growth and modernization at Ramona Elementary School (architectural and construction services) and Whittier Elementary School (design and preconstruction services).

Series D: to provide growth and modernization at Whittier Elementary School (architectural and construction services).

Series E: to construct Pleasant Valley Elementary School and provide design services for modernization at Santa Fe Educational Center.

### **6.3 Annual Report**

The Citizens' Oversight Committee is charged with preparing the Annual Report pursuant to Education Code Section 15280 and the COC by-laws. The COC appoints representatives each year to facilitate the development of the report for presentation to the Citizens' Oversight Committee as a whole for review and acceptance. The Annual Report is presented to the Board of Education by the COC Chair and members of the COC. After presentation to the Board of Education, the report in its entirety is placed on the HUSD website for public access.

## **7. SALE OF BONDS**

Measure X was passed in November, 2018.

The first series of Measure X Bonds (Series A) of \$27,500,000 was issued February 13, 2019. The second series of Measure X Bonds (Series B) of \$26,500,000 was issued July 15, 2020. The third series of Measure X Bonds (Series C) of \$35,000,000 was issued September 15, 2021. The fourth series of

Measure X Bonds (Series D) of \$30,000,000 was issued December 22, 2022. The fifth series of Measure X Bonds (Series E) of \$31,000,000 was issued October 8, 2024.

Proceeds will be spent on items identified on the Bond Project List of Resolution Number 2575 of the Hemet Unified School District.

## 8. AUDIT

Pursuant to the requirements of Proposition 39, the Committee is charged with receiving and reviewing an annual financial and performance audit of the bond proceeds to ensure that funds have been spent solely on the specified list of projects. This requirement remains in effect until the entire amount of the bond proceeds has been spent.

The Independent Financial and Performance Audits were conducted by Eide Bailly and presented to the Citizens' Oversight Committee at its regular meeting on January 26, 2026. Darrin Watters, Deputy Superintendent, presented the auditor's findings and opinion to the committee. The final audit report for the fiscal year ending June 30, 2025, is posted on the website and was approved at the December 16, 2025 Board Meeting. A copy was given to each Board Member at that time.

## 9. PROJECTS

The proceeds of the Bonds shall be used only for the construction of school facilities and supporting infrastructure, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities, as specified in the following Bond Project List, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

### 9.1 Measure X Bond Project List

| <b>SAFETY, REPAIR, AND UPGRADE PROJECTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>The following projects are authorized to be financed District wide:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| <b>STUDENT SAFETY &amp; SECURITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| <ul style="list-style-type: none"><li>• Upgrade, replace, acquire and/or install drinking fountains, water bottle filling stations and related water dispensing equipment to provide clean drinking water to students.</li><li>• Upgrade, expand and/or acquire and install metal detectors, fencing, gates, locks (including keyless entry devices), security lighting, security alarm, security cameras and related security devices and equipment.</li><li>• The inspection, sampling and analysis of grounds, buildings and building materials to determine the presence of hazardous materials or substances, including asbestos, lead, etc., and the encapsulation, removal, disposal and other remediation or control of such hazardous materials and substances.</li><li>• The inspection and analysis of grounds, buildings, fixtures and structures, including parking lots, walkways, paths, restrooms, drinking fountains, physical education/athletic fields and facilities, playground areas and equipment, to assess health and safety risks to students, faculty, staff, parents and the public and compliance with local, state and federal building, health, safety, access and other related requirements, including seismic safety requirements, Field Act requirements, access requirements of the Americans with Disabilities Act (ADA) and Occupational Safety &amp; Health Administration (OSHA) requirements, and the improvement, correction, repair or renovation of such grounds, buildings, fixtures and structures or portions thereof identified as such health and safety</li></ul> |  |

risks or acquire, install and/or construct other improvements to comply with such laws and requirements.

- Reconfigure, renovate, repair, resurface, improve and/or expand roads, sidewalks, parking lots and related areas, and pick-up/drop-off and bus areas to improve ingress/egress and safety and increase capacity to meet site usage.

- Construct, acquire and/or install shade structures and related infrastructure.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **SCHOOL MODERNIZATION, RENOVATION, AND UPGRADE**

- Modernize, upgrade, renovate, replace, rehabilitate, re-configure, expand, acquire and install, and/or upgrade classrooms, classroom buildings, labs, career technical education facilities, restrooms, common areas and grounds and school support facilities (including library, multipurpose room/auditorium, food storage, preparation and service, cafeteria and office/staff support facilities), whether permanent, portable or modular, including interior and exterior (as applicable) doors, windows, door and window hardware, roofs, rain gutters and downspouts, walls, ceilings and floors and finishes, paint, siding, insulation, casework, cabinets, secured storage, carpets, drapes, window coverings, infrastructure, lighting, sinks, drinking fountains, fixtures, signage, fencing, landscaping, furniture and equipment.

- Renovate, replace, upgrade, acquire, install and/or integrate major site/building utility systems, equipment and related infrastructure and housing, including lighting, electrical (including wiring and related infrastructure for modern technology), heating, refrigeration, cooling and ventilation, water, sewer, gas, irrigation, drainage, and energy efficiency/management monitoring systems, networks, fixtures, equipment and controls.

- Acquire, install and/or construct renewable energy and/or energy-saving systems, improvements and equipment, including photovoltaic solar panels, electricity generation and distribution systems, upgraded insulation, efficient lighting, energy management and conservation systems, and structures to support such systems, improvements and equipment and related infrastructure. Rehabilitate, renovate, upgrade and/or replace such systems, improvements and equipment as needed in the future.

- Replace portable classroom buildings with modular or permanent classroom buildings.

- Modernize, renovate, rehabilitate, re-configure, expand, upgrade, construct and/or equip locker rooms, gymnasiums, physical education/playfield/athletic fields, including turf, and related facilities.

- Upgrade and expand parking and improve ingress/egress for stadiums and athletic facilities.

- Furnish and equip classrooms and other school facilities, including, but not limited to, desks, chairs and classroom furniture, science and lab equipment, school-site maintenance equipment, copy machines, "cubicle" partitions, chairs, storage units and school office equipment, including initial purchases and continued replacement of equipment and furniture as needed.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **SCIENCE, TECHNOLOGY, ENGINEERING, ARTS AND MATH & NEW CONSTRUCTION FOR ENROLLMENT GROWTH**

- Construct additional classrooms/classroom buildings, science labs, restrooms, school support facilities and related school facilities.
- Acquire and install technology equipment, fixtures and infrastructure, including computers, tablets, mobile devices, software, interactive educational technology, digital projectors and cameras, monitors, audio systems, video systems, network equipment (including servers, network interface devices, network switches and routers, wireless network equipment, firewalls, network security equipment, racking, power and cooling equipment, wiring and uninterruptible power supplies), etc.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **CAREER TRAINING**

- Construct additional classrooms/classroom buildings, career technical education facilities, restrooms, support facilities and related school facilities.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **DISTRICT SUPPORT OPERATIONS**

Acquisition of land and construction for expansion/relocation of District support operations including:

- Acquisition of land, rights-of-way and easements for District support operation facilities.
- Expansion and construction of facilities and related infrastructure for District's bus yard and maintenance department.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **NEW ELEMENTARY SCHOOL**

Acquisition and construction of a new elementary school and related facilities, including:

- Acquisition of land, rights-of-way and easements made necessary by construction of such facilities.
- Planning, designing, and constructing the school and related facilities, including costs related to construction services, architectural design, engineering, site inspection and testing

services and plan review fees.

- Associated onsite and offsite development, demolition of existing structures, and other improvements made necessary for construction of such facilities.
- Construction of such school and related facilities and grounds, including necessary supporting infrastructure.
- Acquisition and installation of fixtures, furnishings and equipment related to the constructed facilities.

All or portions of these projects may be used as joint-use projects within the meaning of Section 17077.42(c) of the Education Code (or any successor provision).

#### **MISCELLANEOUS**

All listed bond projects include the following as needed:

- Planning and designing necessary for listed bond projects.
- Acquisition of any rights-of-way, easements, and/or real property made necessary by listed bond projects, or lease of real property for the listed school facilities projects.
- Necessary onsite and offsite preparation or restoration in connection with new construction, renovation or remodeling, or installation or removal of relocatable buildings, including demolition of structures; removing, replacing, or installing irrigation, drainage, utility lines (gas, water, sewer, electrical, data and voice, etc.), trees and landscaping; relocating fire access roads.
- Address other unforeseen conditions revealed by construction, renovation or modernization (including plumbing or gas line breaks, dry rot, seismic and structural deficiencies, etc.).
- Acquire or construct storage facilities and other space on an interim basis, as needed to accommodate construction materials, equipment, and personnel, and interim classrooms (including relocatables/portables) for students and school functions or other storage for classroom materials displaced during construction.
- For any project involving renovation, rehabilitation or repair of a building or the major portion of a building, the District shall be authorized to proceed with new replacement construction/re-construction instead (including any necessary demolition), if the Governing Board of the District determines that replacement and new construction/re-construction is more practical than renovation, rehabilitation and repair, considering the building's age, condition, expected remaining life, comparative cost and other relevant factors.
- Furnishing and equipping of classrooms and other school facilities; furnishing and equipping shall include initial purchases, and scheduled and necessary replacements, upgrades and updating of technology.
- All other costs and work necessary and incidental to the listed bond projects.

- Acquisition of all or a portion of any school site or facility, or an interest therein, or make lease payments with respect to any school site or facility, encumbered in order to finance or refinance the listed school facilities projects.

## 9.2 Measure X Photo Exhibit

A photographic summary of Measure X funded projects is included as Exhibit A.

## 10. PROJECT UPDATE AND BUDGET SUMMARY

Measure X Projects – Summary as of June 30, 2025

| School Site                                                | Budgeted Revenue | Interest & Misc. Revenue | Paid Expenses | Balance       |
|------------------------------------------------------------|------------------|--------------------------|---------------|---------------|
| Gymnasium A/C (WVHS and HHS)                               | 3,349,028        | -                        | 3,349,028     | \$ -          |
| Bautista Creek ES Playground Renovation                    | 19,500           | -                        | 19,500        | \$ -          |
| Dartmouth MS Playground Renovation & Roofing               | 529,620          | -                        | 529,620       | \$ -          |
| Diamond Valley MS Playground Renovation                    | 19,500           | -                        | 19,500        | \$ -          |
| Hamilton HS Turf Replacement                               | 651,525          | -                        | 651,525       | \$ -          |
| Harmony ES Playground Renovation & Painting                | 78,274           | -                        | 78,274        | \$ -          |
| Hemet ES Playground Renovation                             | 19,920           | -                        | 19,920        | \$ -          |
| Idyllwild School Office Expansion                          | 1,500,396        | 150,000                  | 1,650,396     | \$ -          |
| Little Lake ES Modernization & New Construction            | 32,879,267       | 1,071,620                | 33,950,887    | \$ -          |
| Pleasant Valley ES New School                              | 29,473,745       | -                        | 2,752,792     | \$ 26,720,953 |
| Ramona ES Modernization                                    | 32,049,861       | 1,471,613                | 32,653,371    | \$ 868,102    |
| Whittier ES Modernization                                  | 36,714,160       | 171,678                  | 28,387,625    | \$ 8,498,213  |
| Winchester ES Modernization & New Construction & Expansion | 8,160,706        | 1,526,139                | 9,686,845     | -             |

|                                                         |             |           |             |                         |
|---------------------------------------------------------|-------------|-----------|-------------|-------------------------|
| West Valley HS                                          |             |           |             | \$                      |
| Roofing & Asphalt                                       | 1,080,545   | -         | 1,080,545   | -                       |
| Keyless Entry Projects<br>(Multiple Sites)              | 190,207     | 120,864   | 295,816     | \$<br>15,255            |
| Standby Power Project<br>(Mountain Schools)             |             |           |             | \$<br>208,757           |
| Accruals                                                | 1,598,675   | 441,765   | 1,889,155   | \$<br>151,286           |
| UNALLOCATED<br>Measure X Bond<br>(Series A, B, C D & E) | 174,176     | 1,466,769 | -           | \$<br>1,640,945         |
| Totals                                                  | 149,109,106 | 6,600,787 | 117,606,382 | \$<br><b>38,103,511</b> |

## 11. STATEMENT OF COMPLIANCE

The Committee is required to advise the public on the District's compliance with accountability requirements set forth in Article XIII A, Section 1(b)(3) of the California Constitution. This is the section of the State Constitution authorizing general obligation bonds for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, by 55 percent of the voters of the District voting on the proposition.

Based on a review of budgetary reports and documents presented to the Committee by District staff, the Committee concludes that District expenditures of Measure X bond funds are in compliance with the provisions set forth in Measure X, and in conformity with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution as noted above. Information in support of this conclusion is contained in this report.

## 12. CONCLUDING STATEMENT

As of June 30, 2025, the Measure X funds balance is \$38,103,510.84

The construction for the Little Lake Elementary School Transitional Kindergarten / Kindergarten Phase 2 and Ramona Elementary School Modernization projects are complete. Whittier Elementary School Modernization is currently under construction and is anticipated to be completed by Spring of 2026. Winchester Elementary School Expansion project is complete and retention payments remain to be paid out during fiscal year 2025-26. Pleasant Valley Elementary School build is currently under construction and is anticipated to open for the 2026-27 school year. The Santa Fe Educational Center modernization feasibility study is anticipated to start during fiscal year 2025-26.

The committee is looking forward to the completion of these much needed capital projects, which will directly benefit our valued students, staff, and community.

Respectfully submitted,

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Don Edwards, Committee Chair

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Linda Krupa, Committee Vice Chair

On behalf of the  
Independent Citizens' Oversight Committee  
Hemet Unified School District  
Measure X

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**Measure X**

# **Exhibit A Photos**





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## Pleasant Valley Elementary School

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New School Site

Opening School Year  
2026/27



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## Whittier Elementary School

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Modernization and New  
Construction



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# Ramona Elementary School



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Modernization and New  
Construction





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## Little Lake Elementary School



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Modernization and New  
Construction



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## Idyllwild School



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Admin Modernization  
Frontage Improvements



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## Miscellaneous Projects

HVAC Upgrades (air conditioning at Hemet HS and West Valley HS gymnasium)

Field Turf Replacement

Stucco Repair

Exterior Paint

Roofing

Asphalt / Playground Surface Renovation

Keyless Entry (Security)

Standby Power

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