

ANNUAL REPORT- 2023-24

Arlington Public Schools educates all students, preparing and inspiring them to graduate and seek their full potential as lifelong learners.

315 North French Avenue
Arlington, WA 98223
Phone 360.618.6200
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2023-24 District Year-End Fund Balance	General Fund	Associated Student Body	Debt Service	Capital Projects	Transportation Vehicle
Beginning Fund Balance	\$3,817,382	\$836,373	\$1,104,913	\$4,865,756	\$1,198,775
Total Revenues	95,412,794	884,640	1,112	7,099,368	694,836
Total Expenditures	97,933,631	770,371	4,767,060	5,019,034	595,247
Inter Fund Transfer In/(Out)	0		4,766,660	(4,672,140)	(115,942)
Ending Fund Balance	\$1,296,545	\$950,642	\$1,105,625	\$2,273,950	\$1,182,422
Budgeted Projected FB	\$3,360,479	\$689,874	\$1,098,268	\$1,817,443	\$10,473

Student Demographics

Enrollment5,794 (2024-25)
Graduation Rate.....86.8% (2023-24)
Students Regularly Attend .74.2% (2023-24)
Student Dropout Rate..... 10.9%
Free/Reduced-Price Meals.....35.4%
Special Education 16.4%
Expenditures per pupil..... \$17,648

Race/Ethnicity

American Indian/Alaskan Native..... 1.0%
Asian 1.9%
Black/African American 1.3%
Hispanic/Latino of any race(s) 18.7%
Native Hawaiian/Pacific Islander 0.3%
Two or more races 7.7%
White 69.0%

District Report Card Information

- State Assessment Data for District (<http://reportcard.ospi.k12.wa.us>)
- State NAEP Percentages (<http://reportcard.ospi.k12.wa.us>)
- Accountability Data (<https://ospi.k12.wa.us/data-reporting>)

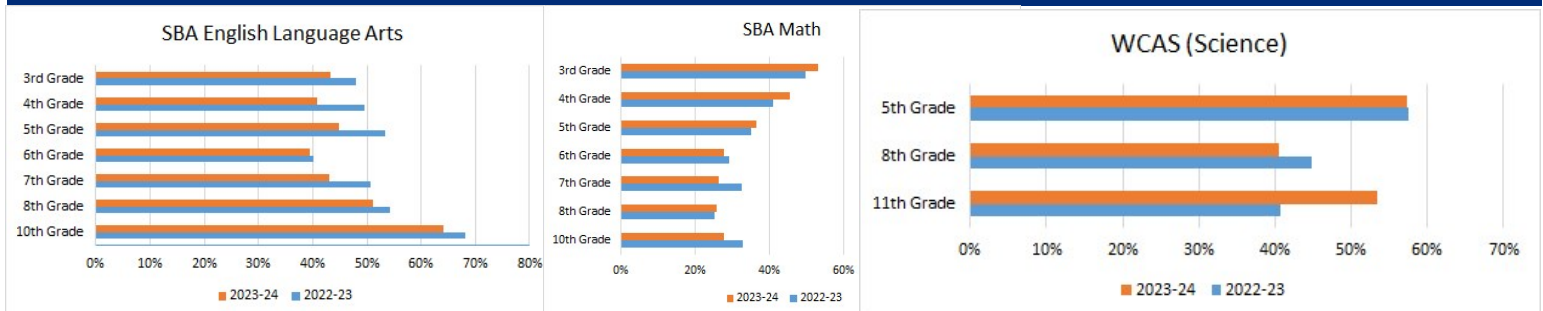


Survey Results

The 2024 Family and Community Survey was conducted from May 16, 2024 to June 6, 2024. We are required by state law to conduct outreach and seek feedback from a broad and diverse range of parents, other individuals, and organizations in the community regarding their experiences with each school.

A summary of the district's 2024 Family and Community Survey can be seen here: <https://asd.wednet.edu/communications/surveys>

District Assessment Result Comparisons



Arlington Public Schools provides equal educational opportunity and treatment for all students in all aspects of the academic and activities program without discrimination based on race, religion, creed, color, national origin, age, honorably discharged veteran or military status, sex, sexual orientation, gender expression or identity, marital status, the presence of any sensory, mental, or physical disability, or the use of a trained dog guide or service animal by a person with a disability. The District will provide equal access to school facilities to the Boy Scouts of America and all other designated youth groups listed in Title 36 of the United States Code as a patriotic society. District programs will be free from sexual harassment. Auxiliary aids and services will be provided upon request to individuals with hearing, vision, or speech disabilities.

The following employees have been designated to handle questions and complaints of alleged discrimination: TITLE IX/SEX EQUITY OFFICER AND CIVIL RIGHTS COMPLIANCE COORDINATOR, Mr. Eric DeJong, Executive Director, Human Resources, 315 N French Ave., Arlington, WA 98223, 360.618.6212, edejong@asd.wednet.edu. HARASSMENT, INTIMIDATION AND BULLYING (HIB) COMPLIANCE OFFICER, Ms. Kerri Helgeson, Director of Equity and Student Well-Being, 315 N French Ave., Arlington, WA 98223, 360.618.6228, khelgeson@asd.wednet.edu. SECTION 504/ADA COMPLIANCE COORDINATOR, Mr. Dave McKellar, Director of Special Education, 315 N French Ave., Arlington, WA 98223, 360.618.6209, dmckellar@asd.wednet.edu.