



ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE MEETING

January 21, 2025

Via Zoom

6:00 - 7:00 pm

Learning Outcomes

- *Meet members of the Task Force*
- *Learn about Capital Levy to Replace Post Middle School*
- *Learn about Enrollment Projections, Budget Timeline for 2025-26 & Current Fund Balance Status*

Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

Agenda

6:00-6:05	Welcome & Introductions	Superintendent Sweeting
6:05-6:20	Post Middle School Capital Levy Next Steps	Superintendent Sweeting & Brian Lewis, Executive Director of Operations
6:20-6:35	2025-26 Enrollment	Gina Zeutenhorst, Executive Director of Financial Services & Brian Lewis, Executive Director of Operations
6:35-6:55	2025-26 Budget Timeline <ul style="list-style-type: none"> • Current Fund Balance Status 	Gina Zeutenhorst, Executive Director of Financial Services
6:55-7:00	Wrap up & Closing	Superintendent Sweeting

Next Meeting: February 25, 2025 via Zoom