



ARLINGTON PUBLIC SCHOOLS BUDGET ADVISORY TASK FORCE MEETING

October 8, 2024

District Office – Lincoln Room

6:00 - 7:30 pm

Learning Outcomes

- *Meet members of the Task Force*
- *Review the Budget Advisory Task Force Charter*
- *Learn about new funding approach to replace Post Middle School*
- *Learn about School Funding Resources*

Our Norms

- *Assume positive intent*
- *Be professional in all interactions*
- *Be kinder than necessary*
- *Be fully present and engaged*
- *Be prepared*

Agenda

6:00-6:15	Welcome & Introductions	Superintendent Sweeting
6:15-6:25	Review Charter	Superintendent Sweeting
6:25-6:40	Post Middle School Capital Levy	Brian Lewis, Executive Director of Operations
6:40-7:00	Current Financial Update <ul style="list-style-type: none"> • Enrollment • Fund Balance 	Gina Zeutenhorst, Executive Director of Financial Services
7:00-7:15	School Funding Videos	Gina Zeutenhorst, Executive Director of Financial Services
7:15-7:30	Board Legislative Priorities	Superintendent Sweeting
7:30	Wrap up & Closing	Superintendent Sweeting

Next Meeting: November 13, 2024 via Zoom