NORTHPORT PUBLIC SCHOOL
General Fund
2025-26 Final Budget

	24-25 Final Budget	25-26 Original Budget	25-26 Final Budget
REVENUES:			
Local Revenues	5,050,148	5,398,297	5,400,667
Other Political Subdivisions	-	-	-
State Revenues	974,205	869,026	879,412
Federal Revenues	261,210	164,471	229,914
Transfers In	117,518	107,615	122,006
Totals	**6,403,081**	**6,539,409**	**6,632,000**
EXPENDITURES:			
Instruction			
Basic Programs	2,302,336	2,156,736	2,119,857
Added Needs	435,436	427,470	433,572
Total Instruction	**2,737,772**	**2,584,206**	**2,553,429**
Supporting Services			
Pupil Support Services	280,082	310,664	325,606
Instructional Staff Support Services	16,111	16,800	9,700
General Admin Support Services	473,316	478,242	575,046
School Admin Support Services	185,206	190,084	186,430
Business Support Services	152,938	152,938	154,234
Plant Operation & Maintenance	664,565	646,066	690,818
Pupil Transportation Services	270,197	258,344	218,452
Central Support Services	316,679	383,511	396,986
Athletics	14,404	15,591	25,240
Total Supporting Services	**2,373,498**	**2,452,240**	**2,582,511**
Community Services			
Community Services	1,100	1,100	1,100
Total Community Services	1,100	1,100	1,100
Outgoing Transfers & Other Transactions			
Payments to Instate Govt Units	500	500	4,000
Fund Modifications	1,290,211	1,501,364	1,490,960
Total Outgoing & Other Trans	**1,290,711**	**1,501,864**	**1,494,960**
Total Expenditures	**6,403,080**	**6,539,410**	**6,632,000**
Total Revenues	6,403,081	6,539,409	6,632,000
Total Expenditures	6,403,080	6,539,410	6,632,000
Revenue over (under) Expenditures			
Beginning Fund Balance	4,048,146	4,048,146	4,297,552
Assigned Afterschool Funding			-
Assigned Bus Purchases			-
Assigned Compensated Absences			
Ending Unassigned Fund Balance	4,048,146	4,048,146	4,297,552

The 2025-2026 projected budget is based on 13.3880 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.