NORTHPORT PUBLIC SCHOOL
General Fund
2026-27 Original Budget

	25-26 Original Budget	25-26 Final Budget	26-27 Original Budget
REVENUES:			
Local Revenues	5,398,297	5,400,667	5,734,197
Other Political Subdivisions	-	-	-
State Revenues	869,026	879,412	816,396
Federal Revenues	164,471	229,914	223,855
Transfers In	107,615	122,006	89,757
Totals	**6,539,409**	**6,632,000**	**6,864,205**
EXPENDITURES:			
Instruction			
Basic Programs	2,156,736	2,119,857	2,229,490
Added Needs	427,470	433,572	489,612
Total Instruction	**2,584,206**	**2,553,429**	**2,719,102**
Supporting Services			
Pupil Support Services	310,664	325,606	429,055
Instructional Staff Support Services	16,800	9,700	15,150
General Admin Support Services	478,242	575,046	552,190
School Admin Support Services	190,084	186,430	201,632
Business Support Services	152,938	154,234	159,456
Plant Operation & Maintenance	646,066	690,818	722,521
Pupil Transportation Services	258,344	215,352	218,463
Central Support Services	383,511	396,986	292,997
Athletics	15,591	25,240	28,165
Total Supporting Services	**2,452,240**	**2,579,411**	**2,619,628**
Community Services			
Community Services	1,100	1,100	1,100
Total Community Services	1,100	1,100	1,100
Outgoing Transfers & Other Transactions			
Payments to Instate Govt Units	500	4,000	4,000
Fund Modifications	1,501,364	1,494,060	1,520,375
Total Outgoing & Other Trans	**1,501,864**	**1,498,060**	**1,524,375**
Total Expenditures	**6,539,410**	**6,632,000**	**6,864,205**
Total Revenues	6,539,409	6,632,000	6,864,205
Total Expenditures	6,539,410	6,632,000	6,864,205
Revenue over (under) Expenditures		-	
Beginning Fund Balance	4,048,146	4,297,552	4,297,552
Assigned Afterschool Funding		-	-
Assigned Bus Purchases		-	-
Assigned Compensated Absences			
Ending Unassigned Fund Balance	4,048,146	4,297,552	4,297,552

The 2026-2027 projected budget is based on 13.3880 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.