

PUBLIC BUDGET HEARING
SEPTEMBER 9, 2026
New England Public School District #9



Mills

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27 Preliminary
Taxable Valuation	\$13,637,146	\$13,795,812	\$13,347,306	\$13,323,918	\$13,135,268	\$13,226,534	\$12,955,427
General Fund Mills	65.86 \$898,187.00	64.07 \$883,931.10	70.00 \$934,311.42	69.99 \$932,564.78	69.80 \$916,855.73	60.00 \$793,591.80	<u>\$12,955,427</u> 1000 X 60 Mills \$777,325.62
Building Fund	15.00 \$204,561.84	15.00 \$206,937.18	15.00 \$200,209.59	15.00 \$199,835.31	15.01 \$197,150.00	15.00 \$198,397.75	<u>\$12,955,427</u> 1000 X 15 Mills \$194,331.41
Board Discretionary						10.00 \$132,265.30	<u>\$12,955,427</u> 1000 X 10 Mills \$129,554.27
Special Reserve						3.00 \$39,679.59	<u>\$12,955,427</u> 1000 X 3 Mills \$38,866.28
Total	80.86 \$1,102,748.84	79.07 \$1,090,868.28	85.00 \$1,134,521.01	84.99 \$1,132,400.09	84.81 \$1,114,005.73	88.00 \$1,163,934.44	88.00 \$1,140,077.58

Where Does the Money Come From?

Revenue Sources

Total revenue: \$4,035,873.48

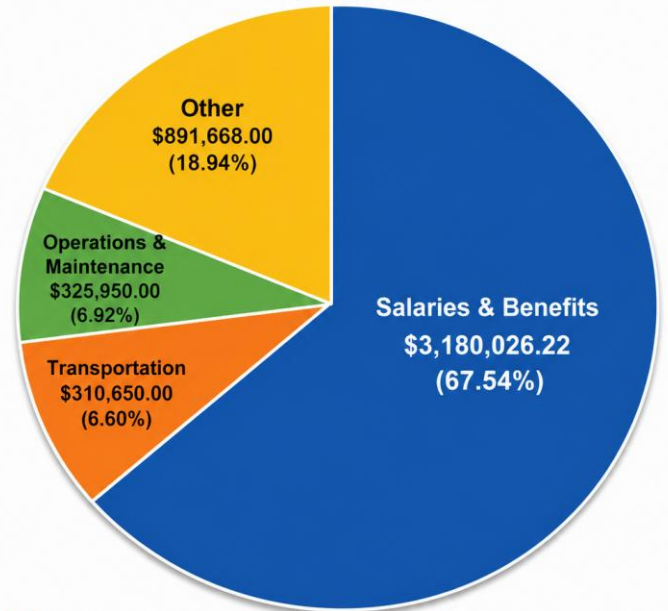


● Federal — 3.75% = \$151,538.00 ● Local/County — 28.25% = \$1,140,077.58
● State — 68.00% = \$2,744,257.90

Where Does the Money Go?

2026–2027 General Fund Budget by Category

Total Budget: \$4,708,294.22



Salaries & Benefits	\$3,180,026.22	67.54%
Transportation	\$310,650.00	6.60%
Operations & Maintenance	\$325,950.00	6.92%
Other	\$891,668.00	18.94%
TOTAL	\$4,708,294.22	100.00%

Salaries & Benefits — \$3,180,026.22 includes certified and non-certified salaries, administration, teachers, aides/paras, custodians, bus drivers and bus manager, coaching/activity salaries, substitutes, Social Security, TFFR, health insurance, cash-option benefits, unemployment, workers' compensation, sick/personal leave buyback, and other employee benefits.

Transportation — It includes bus repairs, individual bus maintenance accounts, fuel, insurance, supplies, bus replacement, radio repairs/rental, equipment, and related transportation expenses.

Operations/Maintenance — \$325,950.00 It includes repairs, electricity, natural gas, water, garbage, property insurance, cleaning services, contracted services, supplies, equipment, grounds care, snow removal, and similar facility expenses.

Other — \$891,668.00 includes instructional supplies, textbooks, technology, professional services, activities/athletics operating expenses, administration costs other than salaries, special education services, travel, dues, equipment, and the remaining General Fund expenditures.

DISTRICT INFORMATION

District Information

Taxable Valuation	
Previous Tax Year	\$ 13,226,534.00
Projected Budget Tax Year	\$ 12,955,427.00
Tuition/Tutoring in Previous Year	
Career and Technical Education	
District Placement	
Center for Distance Education	
HS Tuition for Elementary Districts	
Other	
TOTAL Tuition	\$ -
Possible Tuition Levy	0.00

Valuation of New District Property	
Projected Budget Tax Year	\$ 7,637.50
Maximum Building Levy	
15	
Unused Carry Over Percentage	

MILL LEVY WORKSHEET

Levy Worksheet in Dollars

Dollars Levied in Previous Tax Year		
Levy	Dollars	Mills
General Fund	\$ 793,592	60.00
Board Discretionary	\$ 132,265	10.00
Safety		0.00
Tuition		0.00
Miscellaneous Fund		0.00
Special Reserve	\$ 39,680	3.00
Building Fund	\$ 198,398	15.00
Special Assessments		0.00
Sinking and Interest		0.00
Judgment		0.00
TOTAL	\$1,163,934	88.00

Proposed Dollars Levied in Budget Tax Year		
Levy	Dollars	Mills
General Fund	\$ 777,326	60.00
Board Discretionary	\$ 129,554	10.00
Safety	\$ -	0.00
Tuition		0.00
Miscellaneous Fund	\$ -	0.00
Special Reserve	\$ 38,866	3.00
Building Fund	\$ 194,331	15.00
Special Assessment		0.00
Sinking and Interest		0.00
Judgment		0.00
TOTAL	\$ 1,140,078	88.00

	Dollars	Percentage Change
Difference (Previous and Proposed)	(\$23,856.86)	-2.05%

General Fund Gap Funding Eligibility	
Amount Eligible for Gap Funding	\$ -

Standard Increase	3.00%
Carryover Percentage	0.00%
Max Percentage Increase	3.00%

GAP Funding – How it Works

Who Qualifies?

- If property values in the district go up by more than 3%
- If the district taxed a least 60 mills last year.

How is it figured out?

- The state always takes away the first 60 mills when doing the funding math.
- After that, the rest is adjusted based on the district's situation.

What's needed?

- Paperwork must be turned in to prove the district qualifies



PROPERTY TAX GENERATOR

Property Tax Generator

Value of Residential Property	Value of Commercial Property	Value of Cropland Acre
\$ 100,000	\$ 100,000	\$ 1,000

RESIDENTIAL PROPERTY

Previous Tax Year Property Tax (School Portion)	Present Tax Year Property Tax (School Portion)	Change to School Portion of Property Tax
\$ 396.00	\$ 396.00	\$ 0.00

COMMERCIAL PROPERTY

Previous Tax Year Property Tax (School Portion)	Present Tax Year Property Tax (School Portion)	Change to School Portion of Property Tax
\$ 440.00	\$ 440.00	\$ 0.00

AGRICULTURAL PROPERTY (PER CROPLAND ACRE)

Previous Tax Year Property Tax (School Portion)	Present Tax Year Property Tax (School Portion)	Change to School Portion of Property Tax
\$ 4.40	\$ 4.40	\$ 0.00