FY 2027/28 Budget Calendar

DATES	REQUIRED ACTIVITY	RESPONSIBILITY
April 1-15, 2027	Departments Enter their Budget Request in Gravity	All Depts
April 6, 2027 4:30 pm	Commission Capital Improvement Workshop	Commission/All Depts
April 7 - April 16, 2027	Departments enter CIP Projects into Gravity	All Depts
April 14, 2027	Dept submit requests to CM for additional positions/staff	All Depts
April 12 - April 16, 2027	Budget Manager enter Salaries & Benefits model	Finance
April 19 - April 26, 2027	CFO & Budget Manager review requests	City Manager / All Departments
April 26 - May 3, 2027	City Manager Reviews budget requests with each department	City Manager / All Departments
May 3 - May 5, 2027	Budget Manager enters budget revisions	Finance
May 6 - May 13, 2027	City Manager reviews updated budget	City Manager
May 28, 2027	Advertise public input budget meeting @ 5:00 PM on 6/8/2027	City Clerk
June 1, 2027	City receives Estimate of Taxable Property Values from Broward County	Property Appraiser's office (BCPA)
June 8, 2027 5:00 pm	Resident Input Budget Meeting Commission Input Budget Meeting (Regular Commission meeting commences after Budget meetings.)	City Commission/Finance/CM
June 9 - June 11, 2027	Budget Manager enters any changes agreed to at Budget Workshop	Finance
June 14 - June 18, 2027	Final Department Budget meetings with City Manager	All Dept/CM
July 1, 2027	City receives Final Certification of Taxable Property Values from Broward County	Property Appraiser's office (BCPA)
July 27, 2027 5:00 pm	Commission Input Budget Workshop	All Dept Heads,CM, Commission
July 27, 2027 Commences immediately after workshop	Regular Commission meeting Fire Assessment Preliminary Rate Resolution adoption; Set Preliminary Millage rate (Must be set before 8/4)	Commission/CM/All Dept
July 30, 2027	Revenue numbers in budget for State and County updated	Finance

August 3, 2027	Property Appraiser MUST receive Preliminary Assessment Rate to be on TRIM Notices		City Clerk/Finance
August 12, 2027	Run Fire Assessment Ad (for Sept. 14th Meeting)		City Clerk
August 24, 2027	Preliminary budget sent to Commission for review / Property Appraiser sends out TRIM notices		Finance/BCPA
Sept 7, 2027	Broward County School Board 2nd Public Meeting		Broward County
Sept 9, 2027	Broward County Commission Board 1st Public Meeting		Broward County
Sept 14, 2027 5:01 pm	1st Public Budget hearing on Tentative Budget and Millage Rate and adoption of Fire Rescue Assessment - MUST BE after 5pm		City Commission/All Dept
Sept 15, 2027	Email adopted Fire Rescue Assessment resolution to Tax Collector (before midnight)		City Clerk/Finance
Sept 23, 2027	Broward County Commission 2nd Public Meeting		Broward County
Sept 24, 2027	Run Budget Advertisement on BCPA website per TRIM requirements for 2nd Public Budget Hearing		City Clerk
Sept 28, 2027 5:30 pm	2nd and Final public hearing on Millage Rate and Budget Adoption		City Commission/All Dept
Within 30 days of adoption	Certify adopted Millage Rate and statute compliance and send TRIM package to the State		Finance/City Clerk
Oct 1, 2027	FY28 Adopted Budget becomes effective		City wide