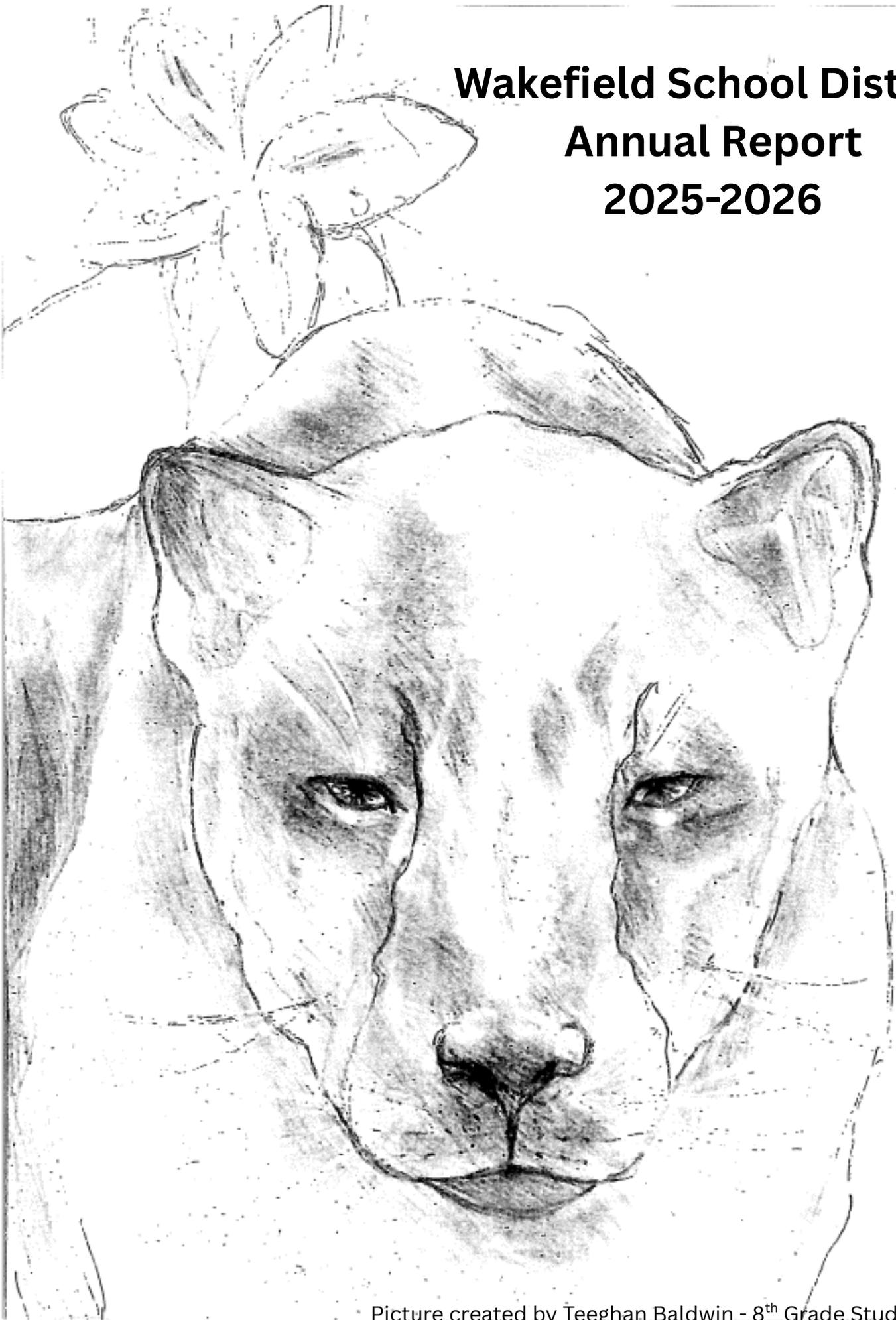


**Wakefield School District
Annual Report
2025-2026**



Picture created by Teeghan Baldwin - 8th Grade Student

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Officers of the Wakefield School District 2025-2026



School Board

Mr. Robert DeColfmacker, Chairman	Term Expires 2027
Mr. Robert Ouellette, Vice Chairman	Term Expires 2027
Mrs. Mary Collins	Term Expires 2026
Mrs. Sandra Taliaferro	Term Expires 2028
Ms. Heather Wilcauskas	Term Expires 2028

Mrs. Carlene Stewart	Treasurer
Mrs. Valerie Ward	Clerk
Mr. Rick Dill	Moderator
Vachon, Clukay, & Co.	Auditor

District Administrative Team

Mrs. Donna Magoon	Superintendent of Schools
Mrs. Michele Lambert	Finance Manager
Ms. Carol Keenan	Student Services Director
Mr. Jeff Condon	Information Technology (IT) Coordinator
Mr. Brad Davis	Facilities Manager
Ms. Annette O'Neill	Payroll/HR/Accounts Payable Coordinator
Mrs. Melissa Dorsey	Principal
Mr. Aaron Nason	Vice Principal



Our School

Paul Elementary School
60 Taylor Way, Sanbornville, NH 03872
(603) 522-8891

Mission

“Every learner will be prepared with the confidence, skills, and knowledge to be a successful, contributing member of their community and society.”

Core Value

Environment: A safe and respectful environment is essential for student growth and success.

We believe that through respect, flexibility, communication and accountability, each and every person in our school will follow, and expect others to follow high expectations and a safe, positive learning environment.

Relationships: Positive relationships help build the foundation for educational success. We believe our school community can and will thrive when all stakeholders (staff, families, students, community members) have positive, meaningful interactions and are respectfully involved and engaged through active communication.

Successful Learning: Successful learning occurs when individual students’ needs are met.

We believe that through effective problem solving, respect, a positive growth mindset and social emotional learning, all students will be able to advocate for themselves, manage their time wisely and challenge themselves to become successful life-long learners.

Academics: Academic success can be achieved through high expectations and an unwavering belief in all students’ potential.

We believe that through modeling, high expectations and multiple modes of learning, students will be highly engaged and able to excel in their own individual success with a drive for life-long learning upon leaving the Paul School.

Goals

**Goal 1:
Recruit and Retain
High Quality Staff**

**Goal 2:
Improve Curriculum
and Instruction**

**Goal 3:
Improve student
behavior, mental
and emotional
health**

**Goal 4:
Improve Climate
and Culture**

Executive Summary

The Wakefield School District serves approximately 574 students and is located in Carroll County within New Hampshire's Lakes Region. As part of SAU 101, the district is committed to providing high-quality educational opportunities that support the academic achievement and overall well-being of every student.

Paul Elementary School (Pre-K through Grade 8), commonly referred to as Paul School, serves as the district's primary public school. The school provides a comprehensive educational program grounded in state standards and designed to foster academic growth, critical thinking, and social-emotional development. The school is supported by a dedicated faculty and staff committed to meeting the diverse needs of learners.

Students have access to a broad curriculum that includes core academic subjects, art, music, physical education, and technology. In addition to classroom instruction, Paul School offers intervention and enrichment opportunities, special education services, and a range of extracurricular activities designed to promote student engagement and leadership. The school continues to focus on data-informed instruction, student support systems, and continuous improvement efforts to strengthen student outcomes.

High school students (grades 9–12) attend the Rochester School District through an established Area Agreement. This partnership provides Wakefield students with access to comprehensive academic programming, career and technical education pathways, Advanced Placement courses, athletics, and a variety of co-curricular opportunities. A small percentage of Wakefield students attend Kingswood High School.

The Wakefield School District remains committed to responsible fiscal management, strong community partnerships, and maintaining a safe and supportive learning environment for all students.



2025 SAU-101 Deliberative Session

February 1, 2025

Moderator, Rick Dill opened the meeting at 11 am. He led us in the Pledge of Allegiance, a moment of silence for the Wakefield Citizens that have gone before us. Mr. Dill stated that the polls will be open on March 11th from 8 am to 7 pm. He went over the rules for the meeting and then he introduced the School District Clerk, Valerie Ward, Mark Duffy (Selectmen's Representative), Town Council, Greg, School Board Chair, Robert DeColfmacker and School Board Members Robert Ouellette, Mary Collins, Sandra Taliaferro. Brennan Peaslee was not present. Budget Committee Chair, Jerry O'Connor, Budget Committee Members Tom Daniels, Marc Taliaferro, Connie Twombly, Scott Gaudet, John Parker, and Peter Kasprzyk (Sanbornville Water Precinct Representative). Budget Committee Members Chris McKay, Josh Fuller and Lino Avellani were not present. Michelle Lambert from the SAU and Business Administrator Frank Markiewicz were present also. After the Moderator went over the rules, he introduced Phil Twombly for the "Bill Twombly motion". Phil read the motion "I move that this session of the school District Warrant be adjourned by 1 pm and that no article be taken up for the consideration after 12:55 pm. In the event that all articles in the warrant have not been acted upon, the Moderator is authorized to reconvene this session at the date, time and place which meets the approval of the majority of the voters present". Connie Twombly seconded the motion. Motion passed. Someone questioned if he said 11:55 vs. 12:55.

The Moderator continued to read the warrants. Article 1 is the election of officers.

Article 02 Operating budget

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTEEN MILLION SIX HUNDRED SIXTEEN THOUSAND TWO HUNDRED AND SEVENTY-SEVEN DOLLARS (\$13,616,277). Should this article be defeated, the default budget shall be TWELVE MILLION SIX HUNDRED SIXTY-SEVEN EIGHT HUNDRED FIFTY-TWO DOLLARS (\$12,667,852) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated Tax Impact Proposed: \$4.159 Default: \$3.82 (The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 6-4).

Mr. DeColfmacker moved the article and Mr. Ouellette seconded the motion. Council brought the attention to the word “thousand” is missing and needs to be corrected. Mr. DeColfmacker expressed how difficult it was to trim this budget down. They are only asking for the bare minimum and costs continue to increase. Mr. Kasprzyk wanted everyone to know how much this is going to raise your taxes. Mr. Ouellette stated that is 404 students in the Paul School currently, and 184 High School students, next year is projected to be 194 High School students. Mr. O’Connor stated that these figures are not an increase in taxes it is an impact. Mr. Kasprzyk went back to his numbers and was corrected by Mr. Daniels. This is not an increase; it is an impact, which includes what we are already paying. Ms. Littlefield made the comment to review this budget as nicely as the town budget and not mislead voters with remarks like Peter Kasprzyk made. Ms. Cleveland asked why we are paying \$22K/student and schools in Nashua are paying \$18K/student. It was explained that it is hard to compare the two schools because Nashua would have more revenue in their budget from businesses than Wakefield would and as a small town it is put on the citizens more than a metropolitan area. Ms. Garthwaite asked about tuition for high school. Mr. Markiewicz remarked that it is \$18K/student and that is the projection for next year, it did increase from \$15,509/student last year. Ms. Garthwaite made the comment that should be an increase of \$600K but budget is up \$900K. Ms. Taliaferro suggested the difference would be the transportation contract. Mr. Daniels wanted to go back to Ms. Cleveland’s comments and stated the average cost per student in the State of New Hampshire is \$23K/student. Last year Wakefield was 27th lowest in the state. Mr. Robbins wanted to make sure his math is correct and asked Mr. Daniels if our taxes will go up \$135/\$1000 of assessed value. Mr. Daniels stated he was correct.

Article 03 Wakefield Teachers Association CBA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wakefield School Board and the Wakefield Teachers Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2026	\$271,961
Fiscal Year 2027	\$175,960
Fiscal Year 2028	\$121,693

and further to raise and appropriate TWO HUNDRED SEVENTY ONE THOUSAND AND NINE HUNDRED SIXTY ONE DOLLARS {\$271,961} for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new

agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required) Estimated Tax Impact \$.119 (The Wakefield School Board recommends by a vote of 4-1, The Wakefield Budget Committee recommends by a vote of 9-0)

Mr. Fogg spoke about the last time we were in a three-year Collective Bargaining Agreement; they had to increase by \$180K last year. He asked how we can trust that these are true numbers. Mr. Markiewicz stated that these are the numbers that were agreed to in this last negotiation. He also stated that any changes would have to come to the town for a vote. Mr. DeColfmacker stated that they had to put in a warrant article last year for an increase because they were not competitive wages and they were has a hard time hiring teachers. Discussion ensued. Ms. Garthwaite asked about the increases for each year. Mr. Ouellette stated that they would get a raise each year. What is our current proficiency numbers regarding math, English and science here at the Paul School was asked. Mr. Kasprzyk stated that he believes we are 14 from the bottom but it was clarified that it is hard to tell because so many parents keep their children home on testing day and those students score a zero, which brings down the average. Ms. Robbins wanted to point out we should be looking ahead with the financials; there were two years in a row that the CBA was voted down by the town. This effect the teachers' salaries and they are trying to make a living with everything around them going up. She went on to speak about a 40-year study how to have successful students is by 'quality and engaging teachers'. She explained how these teachers need to know they are appreciated. It is our responsibility to keep their pay competitive. Mr. Ouellette made the comment that he does not want to see this school to be a stepping stone, and that is what has happened, because they can go to Rochester for more money. Mr. DeColfmacker stated that a school budget needs to pay staff, run a school and attract teachers to work there. It is complicated and the town needs to be behind the school. Ms. Collins explained how much more the staff does than it is asked of them because the staff cares. When Common Core came in, Paul School voted it out. This staff is into their second year of creating the school standards. She stated that she does not know of any other school that has done this or is currently doing this. The staff is going grade by grade to align and they are communicating with Spaulding High School for the same reason. 68 Hours of Hunger Program has been organized by the staff and the school took part in the 250th Birthday Celebration of their town. Paul Morrill asked why 3.5% is given to every teacher no matter what pay step they are on; He stated that it is those with one or two years' experience that move on and the raises should be more geared to them because the teachers that have been here for years and get a longevity bonus aren't leaving. He asked if they ever thought of it that way before. Mr. Ouellette wanted to remind the voters that the budget not passing puts each teacher behind. Mr. Markowitz stated that in concept the idea sounds great but they are negotiating with the Teachers Union. He stated that in three years the turnover has diminished. Mr. Morrill stated that he feels education is the solution to the problems in this country and parents need to send their children to school prepared to learn. Folks appreciated

his comments and the Budget Committee Chair invited him to be the Representative of the Sanbornville Water District for the Budget Committee because he likes the way he thinks. Mr. Kasprzyk stated that he has nothing against the teachers. It is the Department of Education is who think 30% proficiency is fine. Mr. Kasprzyk also stated he would not mind seeing a new leader of the Budget Committee. Mary Wing Soars stated as a teacher then substitute at the school, she sees a lot of absenteeism. She stated there is more than one point to be made.

Article 04 Special Meeting

Shall the school district, if WARRANT ARTICLE #3 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #3 cost items only?

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. There was no discussion.

Article 05 Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Expendable Trust Fund previously established. Estimated Tax Impact \$.022 (The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 8-2)

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. Ms. Collins explained that there is \$208,000.00 in this Trust Fund. If Special Ed students come in during the school year that is unanticipated, it is very expensive and if money used out of the Operating Budget it can hurt the other students. Mr. DeColfmacker explained about transportation and/or a student that needs one-on-one attention; it can cost a lot of money. Mr. Miller stated that years ago this Trust Fund had a \$150K cap then it became a \$200K cap. This was a set goal and why is going up he asked. Mr. Markowitz explained that it is mostly inflation of everything. Mr. Miller asked why it does not go in the budget. Mr. Markowitz explained that this is the safety net for those unanticipated students. Ms. Robbins stated that the Federal Government will reimburse a certain percentage but that could change. Mr. Markowitz stated that IDEA grant has gone down and has never gone up in 15 years. Medicaid also has contributed to the cost of Special Education students but that has been going down also.

Article 06 Boiler Replacement

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Paul School Boiler Replacement Capital Reserve Account previously established. Estimated Tax Impact \$.022 (The Wakefield School

Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0).

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. Mr. Ouellette stated there is more than \$238K in this Trust Fund. The cost is \$325K and the projected completion date is 2027. The two boilers are 26 years old and 41 years old. Mr. Duffy asked if it would be feasible to do one now and get it done.

Article 07 Replacement HVAC Units

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS [\$50,000] to be added to the HVAC Air Handler Unit Replacement Capital Reserve account previously established. Estimated Tax Impact \$.022 (The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0.)

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. Mr. DeColfmacker stated there is more than \$75K in this Capital Reserve, the cost for replacement is around \$300K and projected completion date is 2028. There was no further discussion.

Article 08 Classroom Renovation

To see if the School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS [\$25,000] to be added to the Classroom Renovation Capital Reserve Account previously established. Estimated Tax Impact \$0.011 (The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0)

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. Ms. Collins explained that this Capital Reserve Fund has just over \$800 in it. These funds have been used for flooring in the classrooms. Mr. DeColfmacker explained that they are going to continue to get rid of the carpet in the classrooms and not deal with carpet any longer

Article 09 Maintenance Contingency

To see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be added to the Maintenance Contingency Expendable Trust previously established. Estimated Tax Impact \$.018 (The Wakefield School Board recommends by a vote of 4-0. The Wakefield Budget Committee recommends by a vote of 10-0)

Mr. DeColfmacker moved the article, Mr. Ouellette seconded the motion. Ms. Taliaferro explained that there is over \$10K in this account. They will need the \$40K to replace dividers in

the gym. They removed the money for the bleachers hoping the voters will support this article. Mr. DeColfmacker stated that last year a pipe burst in the kitchen and it was a big mess. This Trust Fund was used for that unexpected event. Mr. Miller stated he believes that "Maintenance" should be in the Operating Budget. Who can define what "Maintenance" really is? Mr. Kasprzyk stated that he has not seen anything about a roof in this budget. Mr. DeColfmacker explained that some of the Warrant Articles have been removed at the request of the Budget Committee. The Warrant Article for the roof was removed. Mr. Ouellette explained that the roofs are fairly new and that is one reason they removed that Warrant Article. Mr. O'Connor questioned Mr. DeColfmacker about being told to remove some Warrant Articles. This is all he remembered seeing. Mr. Ouellette explained that it was not the Budget Committee that told them to reduce the Warrant Articles. They reduced around \$90K of Warrant Articles. Mr. Duffy explained that the Town Warrant Articles are presented in a rotation, so next year you may see different Warrant Articles on the ballot. Ms. Williams agrees with Mr. Miller that one time purchases should be put in the budget and not be put under Maintenance.

Mr. Ouellette made a motion to adjourn, Mr. DeColfmacker seconded the motion.

Meeting adjourned at 12:10 pm.

Respectfully Submitted,



Valerie Ward

School District Clerk

**Wakefield School District
2025 - 2026 School Year Calendar**

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
AUGUST/ SEPTEMBER	TW	TW	TW	TW	X
	X	2	3	4	5
(21 days)	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30			

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
FEBRUARY					
	2	3	4	5	6
(15 days)	9	10	11	12	13
	16	17	18	19	20
	X	X	X	X	X

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
OCTOBER			1	2	3
(21 days)	6	7	8	9	TW
	X	14	15	16	17
	20	21	22	23	24
	27	28	29	30	31

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
MARCH					
(21 days)	2	3	4	5	6
	9	10	11	12	TW
	16	17	18	19	20
	23	24	25	26	27
	30	31			

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
NOVEMBER	3	4	5	6	7
(16 days)	10	X	12	13	14
	17	18	19	20	21
	ER/PC	ER/PC	X	X	X

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
APRIL			1	2	3
(18 days)	6	7	8	9	10
	13	14	ER/TW	16	17
	20	21	22	23	24
	X	X	X	X	

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
DECEMBER	1	2	3	4	5
(17 days)	8	9	10	11	12
	15	16	17	18	19
	22	ER	X	X	X
	X	X	X		

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
MAY					X
(19 days)	4	5	6	7	8
	11	12	ER/TW	14	15
	18	19	20	21	22
	X	26	27	28	29

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
JANUARY				X	X
(19 days)	5	6	7	8	9
	12	13	14	15	16
	X	20	21	22	23
	26	27	28	29	30

	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thur</u>	<u>Fri</u>
JUNE	1	2	3	4	5
(13 days)	8	9	10	11	12
	15	16	17		

August through January: 94 Days

February through June: 86 Days

Student's 1st Day- September 2, 2025
Student's Last Day- June 17, 2026

Student Days Off

August 25-28	Teachers return-TW
Sept 1	Labor Day
Oct 13	Columbus Day
Nov 11	Veteran's Day
Nov 26-28	Holiday Break
Dec 24-Jan 2	Holiday Break

Jan 19	Civil Rights Day
Feb 23-27	Winter Recess
Apr 27- May 1	Spring Recess
May 25	Memorial Day

TW- Teacher's Workshp
ER- Early Release at 12:30pm

****Red indicates end of quarter**

Enrollment

Paul School Students

Pre- K	14 Students
Kindergarten	27 Students
First Grade	31 Students
Second Grade	33 Students
Third Grade	38 Students
Fourth Grade	42 Students
Fifth Grade	44 Students
Sixth Grade	68 Students
Seventh Grade	52 Students
Eighth Grade	43 Students

High School Students

Spaulding	148 Students
Kingswood	22 Students
Bud Carlson	10 Students
Out Of District	2 Students

**FISCAL YEAR 2026
REVENUES RECEIVED TO DATE
JULY 1, 2025 TO JANUARY 29, 2026**



GENERAL FUND

CURRENT APPROPRIATION	\$5,669,088.00
INTEREST/FEES ON CHECKING ACCOUNT	\$12,114.68
SALE OF MUNICIPAL PROPERTY	\$205,134.30
MORNING PROGRAM CASH/CHECKS RECEIVED	\$8520.00
TRANSFER IN INDIRECT COST	\$1422.96
UNANTICIPATED REVENUES	\$19,031.06
ADEQUATE EDUCATION GRANT	\$685,529.47
STATE EDUCATION TAX	\$1,506,975.00
MEDICAID REIMBURSEMENTS	\$2,118.83

TOTAL GENERAL FUND YTD **\$8,109,934.30**

FOOD SERVICES

SALES AT SCHOOL	\$39,364.12
FFVP REVENUES	\$4,653.54
CHILD NUTRITION-STATE	\$641.82
CHILD NUTRITION-FEDERAL	\$46,219.02

TOTAL FOOD SERVICE FUND YTD **\$90,878.50**

EXPENDITURE REPORT

JULY 1, 2025 TO JANUARY 29, 2026



1100 REGULAR EDUCATION	\$1,463,772.40
1200 SPECIAL EDUCATION	\$1,504,760.45
1410 CO-CURRICULAR ACTIVITIES	\$33,943.19
1420 ATHLETICS	\$9,499.88
1430 SUMMER SCHOOL	\$34,042.94
2110 TRUANT OFFICER	\$0
2120 GUIDANCE	\$108,933.56
2130 NURSE	\$73,313.69
2210 PROFESSIONAL DEVELOPMENT	\$22,194.76
2220 LIBRARY	\$53,368.40
2310 SCHOOL BOARD	\$83,452.87
2320 SAU ADMINISTRATION	\$271,526.42
2410 PRINCIPAL	\$286,013.49
2510 FISCAL SERVICES	\$208,050.77
2610 OPERATIONS & MAINTENANCE	\$408,638.76
2721 REGULAR TRANSPORTATION	\$398,108.08
2722 SPECIAL ED TRANSPORTATION	\$236,055.62
2724 ATHLETICS TRANSPORTATION	\$773.00
2725 FIELD TRIP/CO-CURR TRANSPORTATION	\$741.25
2820 TECHNOLOGY	\$110,131.52
2900 OTHER BENEFITS	\$41,246.01
5252 TRANSFER TO TRUST FUNDS	\$215,000.00
TOTAL EXPENDITURES	\$5,563,576.93

Wakefield School District

Salaries FY 2025

DAWN ALIE	\$67,471.56	JODIE DONG	\$30,548.12
SHEILA AMERO	\$6,460.00	STEPHANIE DRINKARD	\$21,082.05
ANTOINETTE ARNOLD	\$340.00	THERESA DRUM	\$25,470.30
BREEANNE ARNOLD	\$26,174.65	STACEY DUBREUIL	\$302.77
BRANDON BALSER	\$61,511.31	MONIQUE DUPUIS	\$7,793.72
JOHN BANIEWICZ	\$35,983.45	ELAYNE ELLIS	\$73,978.26
TRACY BAUSSMANN	\$47,291.45	ALISON ERRICOLO	\$53,217.74
SARA BENARD	\$18,091.23	SAMUEL FAIRFIELD	\$54,893.00
AMY BLACKWOOD	\$45,157.80	MICHELLE FARINA	\$30,028.63
SARA BORELLI	\$47,222.28	ROBBIN FIFIELD	\$8,553.62
ANGELA BOSTON	\$67,206.10	ELLA FOSTER	\$26,941.39
PETER BOUCHER	\$61,576.42	KATHRYN FROTHINGHAM	\$77,223.27
DONITA BOURNE	\$38,963.81	ANN GEHRING	\$27,592.82
LAUREN BOURQUE	\$70,322.33	AUSTIN GEHRING	\$29,153.99
ALEIGHA BRAULT	\$26,221.24	ALEXANDER GILLIKIN	\$43,147.83
GEORGIA BRUNELLE	\$65,809.84	SARA GILLIKIN	\$40,853.91
ALYSSA BULTMAN	\$43,091.01	JENNIFER GOLDTHWAITE	\$1,556.45
RONALD BURPEE	\$38,655.35	NICHOLAS GORMAN	\$4,958.35
KELLEY BUSHMAN	\$116.45	DOUGLAS GRAVES	\$38,426.00
TAMMY CANNEY	\$32,609.02	AISILYN GUIVENS	\$19,299.43
BETHANY F CAPEN	\$71,930.90	VALERIE GUSTAVSON	\$20,958.73
NICOLLE CARR	\$17,304.90	TYLA GUY	\$39,311.20
MICHELLE CASTONGUAY	\$30,810.34	MARY HALLAHAN	\$2,465.00
SASKIA CHICK	\$1,530.00	SHELBY HARTFORD	\$20,588.99
BENJIMAN COCHRANE	\$1,000.00	JENNIFER HAYWARD	\$57,456.14
PRISCILLA COLBATH	\$4,159.27	MICHELE HOSSACK	\$79,603.00
MARY COLLINS	\$1,000.00	PENNY HUCKINS	\$88,696.21
JEFFREY CONDON	\$7,403.87	KIMBERLY HURLEY	\$42,594.63
BETH CORBETT	\$17,250.35	LINDSAY HURLEY	\$66,515.84
LAURA COURTS	\$68,998.00	JACLYN JAKUBEC	\$59,227.00
FRANCIS CROSS	\$6,086.00	BRITTANY JOY	\$11,084.84
ASHLEY CROWELL	\$750.00	ANNE KEBLER	\$98,125.00
BRADLEY DAVIS	\$69,750.00	CAROL KEENAN	\$91,500.00
MEAGHAN DECOLFMACKER	\$38,012.95	MEGHAN KELLY	\$58,668.38
ROBERT DECOLFMACKER	\$1,500.00	KRISTINA KING	\$27,990.29
CAROLINE DEXTER	\$67,471.55	SHANE KRAFTON	\$55,067.40
RICHARD DILL	\$125.00	MICHELE LAMBERT	\$75,689.00
NORMA DIROCCO	\$100,329.24	AMBER LAMPER	\$24,500.89

KAYLA LANCTOT	\$23,478.97
IVY LEAVITT-CARLSON	\$92,865.50
AMY LECLAIR	\$255.00
CHAD LEIGH	\$750.00
THOMAS LEONARD	\$45,847.82
ANDREA LEVESQUE	\$65,571.57
MEGHAN LIBBY	\$71,372.00
TARAH LLEWELLYN	\$51,126.88
DONNA MAGOON	\$4,200.00
SHEILA MALYNOWSKI	\$9,053.82
FRANK MARKIEWICZ	\$41,937.50
DONNA MARTINEAU	\$900.00
ALEXANDER MATOS	\$28,677.06
YOSELIN MATOS	\$3,573.82
TEGAN MCGAW	\$255.00
DANIELLE MCKELLAR	\$16,450.45
JULIE MULDOON	\$9,052.56
AARON NASON	\$53,008.63
AMY NASON	\$18,537.20
MEGHAN NASON	\$73,263.86
MICHELLE NAUGHTON	\$13,812.59
MAGGIE O BLENES	\$11,198.75
AISILYN O ROURKE	\$27,382.33
DIANE ONEIL	\$25,499.15
MICHELLE OSMER	\$49,871.97
ROBERT OUELLETTE	\$1,000.00
ELIZABETH PARKER	\$1,320.00
BRENNAN PEASLEE	\$1,000.00
KATHRYN PEDERSEN	\$3,485.00
MARK PERKINS	\$67,852.23
LINDSEY PINARDI	\$500.00
KELLY PITARD	\$8,296.82
SANDRA POLLACK	\$61,741.74
MARLEAN PORTER	\$2,125.00
JULIANA PURVIS	\$23,558.69
LINDSAY REYNOLDS	\$50,662.05
LENA RICHIE	\$47,288.00
ASHIA ROY	\$62,568.23

LAUREE ROYLE	\$68,304.29
LUCAS SALISBURY	\$43,955.00
DAVID SAMPSON	\$17,906.75
KAREN SHEPHERD	\$30,565.27
SHANNON SIEGLER	\$65,189.00
LINDA SIMMONS	\$23,854.16
CHELSEA SKELLY	\$500.00
MARY SOARES	\$382.50
LAURIANNE SOUCY	\$63,686.80
RENEE STEVENS	\$51,237.21
CARLENE STEWART	\$3,000.00
DAWN STONE	\$27,215.65
JULIE SULLIVAN	\$65,680.38
SANDREA TALIAFERRO	\$1,000.00
NOELLE TAYLOR	\$475.00
ERIN THOMAS	\$43,573.00
CYNTHIA TRENTSCH	\$31,756.00
BRIANNA VALDEPENA	\$50,038.90
ALICIA WALLINGFORD	\$41,518.54
VALERIE WARD	\$200.00
JOLENE WELCH	\$26,756.21
COLLEEN WHITE	\$765.00



Superintendent



To the Wakefield Community,

As Superintendent of the Wakefield School District, I am pleased to present this annual report for the 2024–2025 school year. While my official start date was July 1, 2025, and my time in the district during the 2024–2025 school year was limited to the final days, I would like to acknowledge the work that took place during this period and share early observations and priorities as we move forward together.

During my initial time in Wakefield, I focused on listening, learning, and beginning the important work of preparing for the upcoming school year. A significant priority was the hiring of staff to ensure that our schools are appropriately staffed with qualified, dedicated professionals who are committed to meeting the needs of our students. Building strong teams is essential to student success, and this work continues to be a central focus.

We also began reorganizing classroom spaces to better support instruction, student engagement, and effective learning environments. These conversations and adjustments were made with the goal of maximizing the use of space and aligning classroom organization with instructional needs.

In addition, early discussions took place regarding curriculum and program strengths, as well as areas in need of review or improvement. These conversations have helped to identify priorities for future planning and will guide collaborative work with staff as we continue to evaluate and strengthen our instructional programs.

Student behavior and school climate were also topics of discussion during this time. Ensuring safe, supportive, and respectful learning environments for all students remains a priority, and this work will continue through thoughtful planning, clear expectations, and collaboration with families and staff.

While the majority of the 2024–2025 school year occurred prior to my arrival, I am grateful for the opportunity to begin this work alongside the Wakefield community. I look forward to building upon the efforts already underway and working collaboratively with the School Board, staff, families, and community members as we move into the 2025–2026 school year.

Thank you for your continued support of the Wakefield School District.

Respectfully,

Donna Magoon, Superintendent

Student Services

The Office of Student Services ensures all students who have disabilities, from age 2.5 to 22, who reside in Wakefield, NH, and who need Special Education Specially Designed Instruction and/or Related Services (Speech, Occupational Therapy, Physical Therapy, Counseling) are evaluated and identified. Such identifications include the following: Autism, Deaf-Blindness, Deafness, Developmental Delay, Emotional Disturbance, Hearing Impairment, Intellectual Disability, Multiple Disabilities, Orthopedic Impairment, Other Health Impaired, Specific Learning Disability, Speech-Language Impairment, Traumatic Brain Injury/Acquired Brain Injury, Visual Impairment/Blindness.

The 2024-25 School Year identified ninety-six students at The Paul School, twenty-nine students at Spaulding High School, two students at Bud Carlson Academy, three students at Kingswood Regional High School, and six students in Out of District placements. The identified disabilities include the following: nineteen students with Autism, twelve students with Developmental Delay, seven students with Emotional Disturbance, four students with Intellectual Disability, thirty-two students with Other Health Impairment, thirty-nine students with Specific Learning Disability, and twenty-three students with Speech-Language Impairment.

The 2024-25 Student Services Staff include the following: one full-time Director, six full-time Case Managers, one full-time Speech-Language Therapist, one part-time Speech-Language Therapist, one full-time Speech-Language Therapy Assistant, one part-time Physical Therapist, one part-time Occupational Therapist, one part-time Occupational Therapy Assistant, three part-time School Psychologists, and three part-time Board Certified Behavior Analysts (BCBA). Our Case Managers are SAU 101 employees and our Related Services Providers are contracted employees through Strafford Learning Center.

Based on each student's Individualized Education Program (IEP), the Special Education Services can take place in the Regular Education Classroom Setting, Special Education Resource Room, and/or a Self-Contained Special Education Classroom. IEPs are written for a full calendar year and meetings occur annually. Every three years, all students on IEPs are re-evaluated to determine if there is still a need for Special Education Services. A re-evaluation can occur sooner than three years if requested by the parent/guardian, teacher, or Case Manager. For students who are identified with a disability and do not need Specially Designed Instruction, but do need classroom and/or school accommodations, a 504 Accommodation Plan is written for a calendar year and reviewed annually. The 2024-25 School Year has thirty-two students on a 504 Accommodation Plan. Simply put, students who require Specially Designed Instruction, Related Services, and/or Classroom Accommodations are evaluated, identified, and placed on an IEP or a 504 Accommodation Plan to best meet their academic and social needs.

Carol Keenan, Director of Student Services



Principal's Report



It is my pleasure to introduce myself to the community. My name is Melissa Dorsey, I am the new principal of the Paul School. I am honored to submit this annual Principal's Report for our PreK–8 school community. While I did not serve in the principal role during the 2024–2025 school year, I am pleased to acknowledge and reflect on the work that took place during that time. Since joining the school, I have spent time learning about our community, reviewing school initiatives, and listening to staff, students, and families. This report is intended to acknowledge the efforts of the school community during the year and to share the values and practices that continue to guide us.

The Paul School serves approximately 400 students in grades Pre-K through 8. Enrollment has remained steady, reflecting continued confidence in the school and its programs. Throughout the year, staff worked collaboratively to support students' academic growth while also attending to their social and emotional development. This balanced approach remains a cornerstone of our work today.

A significant focus during the year was curriculum development and alignment. Staff engaged in thoughtful review and collaboration to strengthen instructional practices across grade levels. As part of this work, whole-school grading rubrics were developed to promote greater consistency, clarity, and fairness in how student learning is assessed and communicated. These shared tools help ensure that expectations are transparent for students and families and that grading practices reflect agreed-upon standards across the school.

The school community is grounded in four clear behavior standards: Practice Safety, Act Responsibly, Work Hard, and Show Respect. These expectations provide a common language for students and adults and serve as a foundation for daily interactions. During the year, staff and the guidance team worked together to reinforce these values through classroom instruction, ongoing support, and consistent expectations throughout the building.

Student accomplishments and positive contributions were intentionally celebrated. School-wide assemblies were held to recognize student successes, reinforce community values, and foster a sense of belonging among students. These gatherings helped highlight positive behaviors and achievements, contributing to a supportive and encouraging school climate.

Community engagement continues to be an important goal for our school. Efforts during the year focused on maintaining open communication with families and strengthening connections between the school and the broader community. A strong partnership between school and community is essential to student success, and this remains an area of continued focus moving forward.

As principal, I am grateful for the strong foundation established by the staff, students, and families during the 2024–2025 school year. I look forward to building upon this work as we continue to support our students, uphold shared values, and strengthen our school community in partnership with the town.

Respectfully submitted,
Melissa Dorsey, Principal



Facilities Report

Another year is upon us, and with it many new upgrades and completed projects. Fiscal Year 2025 was both memorable and productive for the Facilities Department. Our custodial staff worked tirelessly throughout the year refinishing floors, painting, organizing, completing classroom renovations, and maintaining routine custodial responsibilities. Despite short-staffing challenges, the team remained a hardworking, cohesive unit. I cannot thank them enough for their dedication and effort. Thank you! Through federal grants, capital improvement planning, and scheduled budget projects, we were able to accomplish a significant number of large-scale improvements this year. The following projects were completed:

Major Projects Completed in FY25

- Phone System Overhaul - Upgraded the building's phone system to a fully integrated Voice over IP (VoIP) platform, including improvements to the intercom system.
- Camera System Upgrade - Installed new interior and exterior security cameras and introduced updated monitoring software, greatly improving campus security.
- Pre-K Playground Construction - A brand-new, dedicated pre-K play area was excavated and built, including a new fence and play structures, giving our youngest learners a safe and enjoyable outdoor space.
- Emergency Lighting Upgrade - Completed the installation of high-efficiency LED emergency lighting throughout the facility—finalizing an ongoing multi-year project.
- Flooring Renovation Project - Continued removal of aging classroom carpets and installation of highly durable LVT flooring in Rooms 300, 101, and 102. Additionally, carpets were removed in Rooms 103, 104, 105, and 106, and the tile underneath was exposed and refinished by our hardworking custodial team.
- Drainage and Paving Project in Front of Taylor Way - Excavated the front area of the school, replaced all four catch basins, and repaired underground piping to address long-standing drainage issues. Drain lines were also extended into the retention pond to support overflow management.
- Concrete Pad Installation - Removed the old, unsafe storage shed and poured a new 24' x 35' concrete pad, which will serve as the foundation for our future metal maintenance garage.

- Outdoor Fire Alarm / Speaker Strobes- Installed four exterior fire alarm and speaker-strobe units—one on each side of the building—to enhance emergency notification for students, staff, and the public.
- SAU Modular Skirting and Siding Project- Replaced and repaired damaged skirting and siding around the SAU modular building, improving both safety and appearance.

Brad Davis, Facilities Manager



Health Office Report

It is my pleasure to write the annual health services district report for the 2024-2025 school year. Paul School welcomed a new school nurse, Georgia Brunelle, RN, MSN, and welcomed back, Jodie Dong, LNA, MNA both Jodie and Georgia provide medical needs to the Paul School community.

The office continued using the SNAP software system, which enables the health office to keep a more comprehensive individual student health record. SNAP has allowed for improved continuity of care between the school nurse and LNA, allowing more time during the school day for student support and education. With the help of SNAP, an annual audit is completed to ensure the immunizations of every student are up to date in accordance with New Hampshire state law. This ensures the safety of the student population as a whole.

Individual health plans (IHPs) are tools developed by the school nurse in collaboration with the student's guardian(s) and school staff to support student health, safety and success. IHPs are developed for students with chronic health conditions such as asthma, seizure disorders, and diabetes and for students with an acute alteration in their health status that may temporarily require specialized nursing care. IHPs assist in outlining the relevant knowledge and actions needed by school personnel and guardian(s) to support each student's access to a free and appropriate education and prepare for medical emergencies.

The health office remains prepared for medical emergencies, infectious disease outbreaks and environmental exposures through staff training and support. CPR/AED training is offered to Paul School staff on an annual basis to ensure the safety of the Paul School community on and off campus. Staff are also educated and trained in the use of EpiPens and other emergency medications as well as anaphylaxis management if applicable to the student population they are serving. We work to follow recommendations and guidelines established by the Centers for Disease Control (CDC), New Hampshire Department of Health and Human Services (DHHS), and the New Hampshire School Nurses' Association (NHSNA).

Using clinical knowledge and judgment, the health office provides a wide scope of health services to students and staff, performs health screenings, and serves as a

liaison between families, students, school personnel and healthcare providers promoting communication. Families are assisted in accessing resources available to them and encouraged to participate in preventative care such as vision and hearing screenings and flu shot administration. The health office collaborates with the Lions Club to provide vision screenings to all students. Flu vaccines are made available to Paul School staff and students via a flu clinic. Hearing screenings are completed as needed such as for 504 referrals in collaboration with the counseling department. Pediculosis checks are conducted as symptoms arise and the appropriate education is provided to families to ensure prompt treatment. Care of ill or injured students and the daily management of chronic health conditions consumes a majority of the day in the health office. The school nurse administers medications with proper documentation from the parent/guardian and physician as needed.

The health office staff remains dedicated to the Paul School community advocating for a safe and healthy school environment.

Respectfully submitted,

Georgia Brunelle, MSN, RN
School Nurse

Report of Interventions

Counseling Department

The mission of the Paul School Counseling Department is to provide all students with a comprehensive, evidence-based program that nurtures their holistic development in alignment with the American School Counselor Association (ASCA) National Model and our school district's values. Through family and community collaboration, data-driven multi-tiered systems of support, and proactive initiatives, we empower students to achieve their full potential academically, socially, and emotionally. Our goal is to foster personal growth, academic success, and future readiness skills, promoting mental wellness, resilience, and positive coping strategies within a safe and supportive environment where all students can thrive and succeed.

The Paul School is supported by a comprehensive Mental and Behavioral Health Team. This team includes two school counselors, Mrs. Alison Erricolo and Mrs. Brianna Valdepeña, who provide prevention and intervention services for students. In addition, the school's Behavior Interventionist oversees the Student Success Center, where students are supported in developing coping strategies and self-regulation skills. The Paul School Family Liaison works collaboratively with the counseling team and community and state agencies to connect students and families with additional resources and support.

Brianna Valdepeña, School Counselor

Title I/Reading Intervention

Title 1 was originally introduced to Congress on January 12, 1965, to ensure that federal financial aid was spent, along with state and local funds, on students who attend public schools. Congress officially passed this legislation on April 9, 1965. Today we're able to service qualifying students in both ELA and Math. Because of this funding, we provide high-quality learning resources, materials, cover salaries, and other equipment that allows our students to receive the education that they deserve. Two full time, along with a part-time teacher, provide these services daily to our students.

Elayne Ellis, Title One Coordinator





Food Service Report

Fresh Picks Café, a division of Whitsons Culinary Group, is the Food Service Management company in charge of operating the National School Lunch and Breakfast program for the Wakefield School District. Chris Barnes is the General Manager for the program. Frank Gillespie, RDN, is the Fresh Picks Café District Manager. The food service program follows the USDA National School Breakfast. Lunch program regulations.

Menus are developed to encourage healthy eating habits, as well as offering a variety of new foods for the students to try. Monthly menus are created and posted at FDmealplanner.com to allow parents and students access to those menus. It allows them to view the menus ahead of time and plan for what they wish to participate in and those they do not.

The school district has been approved to participate in the USDA Fresh Fruits and Vegetables program (FFVP). This is a government subsidized program that provides funding to the SAU to purchase fruits and vegetables to serve daily to all students. Wakefield School District utilizes MySchoolBucks, an app that helps the students and parents keep track of their lunch money account. Deposits can be made directly to their accounts using the app.

The program offers breakfast daily with a rotating variety of choices. Each breakfast also includes milk, juice and fruit. For lunch, students are offered one of three options daily. The hot lunch option, which changes monthly, a cold option (sandwiches, salads, wraps, parfait) or a Sun Butter and Jelly sandwich. All lunch options include a fruit, vegetable and milk and meets the USDA school lunch program requirements.

Respectfully submitted,

Chris Barnes
Food Service Director
Fresh Picks Cafe



WHITSONS CULINARY GROUP | FAMILY OF COMPANIES

**WAKEFIELD SCHOOL DISTRICT
ANNUAL TREASURER'S REPORT
JULY 1, 2024 – JUNE 30, 2025**

General Fund

Location Education Tax	\$8,549.953.00
Earnings on Investments	\$30,867.30
Other Revenue	\$6,337.22
Adequacy Education Grant	\$1,283,489.66
Statewide Education Tax	\$2,313,169.00
Medicaid	\$7551.49
Unanticipated Revenue	<u>\$35,509.28</u>
Total General Fund	\$12,226,876.95

Food Service Fund

Food Service Sales	\$ 66,738.02
Child Nutrition – State	\$ 1,384.44
Child Nutrition – Federal	\$ 111,848.51
FFVP	<u>\$ 20,097.78</u>
Total Food Service Fund	\$ 200,068.75

Federal Grant Fund

Revenue from Federal Sources	\$619,046.41
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Respectfully submitted,



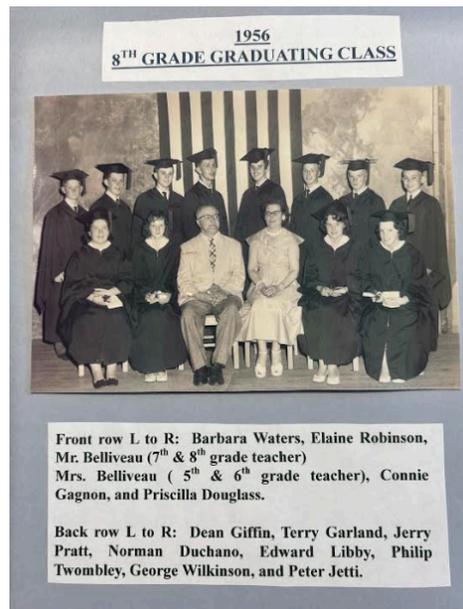
Carlene Stewart

2025 Graduates



Paul School 8th Grade Graduates

Payten Adjutant
Karlee Barton
Zyrus Rio Batica
Charlotte Blackwood
Lilianna Bowley
Lilly Bromfield
Noah Bukowski
Jacobe Caiazzo
Sarah Caouette
Orrie Damon
Hayden Daniels
Allison Deshong
Jesse DiPrizio
Abigail Duguay
Luke Evenson
Lillyanna Gannon
Brian Garnett
Jaylynn Hamnett
Landon Hanscom
Kallie Herschel
Troy Higgins
Madisy Holt



Devin Kimball
Nicholas Kimball
Payton LaPierre
Sayuri Matos-Refugio
Zoey McGaw
Eli Miles
Izabella Morrill
Vincenzo Nicastro
Landen Norton
Talia Onorato
Evan Osorio
Jacob Ouellette
Jillian Pevear
Thaddeus Proulx
Payton Sastre
Jackson Scott
Royce Scott
Vivian Spurrell
Austin Taliaferro
Preston Thorne
Carly Weeks
Hayden Wright
Payten York

High School Graduates

SPAULDING

Skyla Baud-Garland
Timothy Bennett
Adrean Berchiollo
Brooke Blaisdell
Yukon Boles
Kelly Burpee
Kristin Caram
Lillyrose Carruthers
Benjamin Coates
Miley Colbath
Tyrus Demott
Clara-Jean Dexter
Garrett Dolaher
Dylan Fales
Daniel Faulkner
Sylva Gilmore

Madison Henricks
Analese Hersey
Dylan Johnson
Samantha Krafton
Andrew Lyle
Dylan Lyle
Abigail MacMilan
Connor McDonald
Xander Owens
Samuel Patch
Candace Robinson
Makenzie Ruel
Ashleigh Sandock
Makayla Souza
Ashley Stewart
Kaylee Wallingford

KINGSWOOD

Kali Chase
Hailey Peaslee
Landon Swain

BREWSTER ACADEMY

Jack O'Neil

Wakefield School Budget 2026 -2027

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
REGULAR EDUCATION					
100.1100.51120.1.00.00000	ELEMENTARY TEACHER SALARIES	\$1,761,251.87	\$1,988,092	\$70,881	3.69%
100.1100.51140.1.01.00000	SUPPORT SALARIES	\$131,960.73	\$175,321	\$9,781	5.90%
100.1100.51220.1.00.00000	SUBSTITUTES SALARIES	\$31,950.05	\$10,000	\$0	0.00%
100.1100.51235.1.00.00000	STUDENT TUTORING SERV - SALARIES	\$0	\$7,000	\$0	0.00%
100.1100.51250.1.00.00000	STAFF STIPENDS/OTHER	\$27,898.50	\$20,000	(\$15,000)	-42.86%
100.1100.52110.1.00.00000	TEACHERS HEALTH INSURANCE	\$444,574.36	\$610,190	\$131,921	27.58%
notes:	28.5% increase				
100.1100.52110.1.01.00000	SUPPORT STAFF HEALTH INS	\$31,217.48	\$56,777	\$33,201	140.83%
notes:	28.5% increase				
100.1100.52120.1.00.00000	TEACHERS DENTAL INSURANCE	\$18,094.02	\$19,456	\$820	4.40%
notes:	4.4% increase				
100.1100.52120.1.01.00000	SUPPORT DENTAL INSURANCE	\$4,310.48	\$1,378	\$58	4.39%
notes:	4.4% increase				
100.1100.52200.1.00.00000	TEACHERS FICA	\$125,332.28	\$104,526	(\$36,617)	3.91%
100.1100.52200.1.01.00000	SUPPORT FICA	\$9,987.64	\$9,000	(\$3,664)	5.90%
100.1100.52310.1.01.00000	SUPPORT RETIREMENT	\$43,523.99	\$22,354	\$1,247	5.90%
100.1100.52320.1.00.00000	TEACHERS RETIREMENT	\$312,946.68	\$372,680	\$4,000	1.08%
100.1100.53210.1.00.00000	REGULAR ED - CONTRACTED SERVICES	\$1,960	\$0	(\$29,481)	-100.00%
notes:	Moved to 1200 function (ESOL)				
100.1100.55610.1.00.00000	TUITION-PUBLIC	\$2,856,002.80	\$3,727,998	\$217,998	6.21%
notes:	186 high school students @ \$20,043 per student				
100.1100.55610.1.01.00000	OPEN ENROLLMENT TUITION	\$0	\$0	\$0	100.00%
100.1100.56100.1.00.00000	SUPPLIES	\$32,319.47	\$46,800	\$0	1.06%
notes:	Grade specific & subject specific				
100.1100.56410.1.00.00000	CURRICULUM/TEXTBOOKS	\$6,875.41	\$47,200	\$21,563	162.12%
notes:	Open to Math \$9K, Heggerty \$11,200, Progress English Language Art \$6K, New Literacy Program \$15K				
100.1100.56500.1.00.00000	REG ED SOFTWARE	\$24,237.40	\$0	(\$35,000)	-100.00%
notes:	Moved to 2820 function				
100.1100.57330.1.00.00000	REG ED NEW FURNITURE&FIXTURES	\$0	\$0	(\$2,000)	-100.00%
notes:	Moved to 2610 function				
100.1100.57340.0.00.00000	REGULAR ED NEW COMPUTER	\$0	\$1	\$0	0.00%
100.1100.57390.1.00.00000	REG ED REPLACE EQUIPMENT	\$2,049.16	\$0	\$0	0.00%
100.1100.58100.1.00.00000	REG ED DUES	\$1,041	\$3,000	\$0	0.00%
		\$5,867,533.32	\$7,221,773	\$369,708	5.40%

Account		Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
SPECIAL EDUCATION						
100.1200.51120.1.00.00000	SPECIAL ED TEACHER SALARIES		\$388,651.35	\$397,876	(\$132,375)	-24.96%
notes:	1 open case manager position included					
100.1200.51140.1.01.00000	SPECIAL ED SUPPORT SALARIES		\$379,769.23	\$424,425	\$53,546	14.44%
notes:	includes part time admin assistant @ \$19,635					
100.1200.51200.1.00.00000	SUMMER SCHOOL SALARIES		\$14,640	\$15,000	\$0	0%
100.1200.51220.1.00.00000	SPECIAL ED - SUBSTITUTES		\$0	\$0	(\$1)	-100%
notes:	Paid from 1100 substitutes					
100.1200.51230.1.01.00000	SPECIAL ED ABA TUTORS - SALARIES		\$269,098.27	\$274,407	\$9,502	3.58%
100.1200.51235.1.00.00000	TUTORING SERVICES - SALARIES		\$1,023.40	\$5,000	\$0	0%
100.1200.51240.1.00.00000	SPED - SUBSTITUTES - SUPPORT STAFF SALAR		\$0	\$0	(\$1)	-100%
notes:	Paid from 1100 substitutes					
100.1200.52110.1.00.00000	SPECIAL ED HEALTH INSURANCE		\$82,964.84	\$83,115	(\$47,557)	-36.39%
notes:	28.5% increase					
100.1200.52110.1.01.00000	SPECIAL ED SUPPORT HEALTH INS		\$99,481.92	\$113,554	\$37,441	49%
notes:	28.5% increase					
100.1200.52120.1.00.00000	SPECIAL ED DENTAL INSURANCE		\$3,515.04	\$4,837	\$204	4%
notes:	4.4% increase					
100.1200.52120.1.01.00000	SPECIAL ED SUPPORT DENTAL		\$7,763.44	\$6,959	\$293	4%
notes:	4.4% increase					
100.1200.52200.1.00.00000	SPECIAL ED TEACHERS FICA		\$27,918.65	\$23,974	(\$9,820)	-24.39%
100.1200.52200.1.01.00000	SPECIAL ED SUPPORT FICA		\$46,942.84	\$51,270	\$2,632	5.41%
100.1200.52270.0.00.00000	OTHER - FICA		(\$59.41)	\$0	\$0	0%
100.1200.52310.1.01.00000	SPECIAL ED SUPPORT RETIREMENT		\$64,156.28	\$112,098	\$31,035	38.29%
100.1200.52320.1.00.00000	SPECIAL ED TEACHERS RETIREMENT		\$74,770.66	\$76,592	(\$25,376)	-24.88%
100.1200.53210.1.00.00000	SPECIAL ED CONTRACT SRVS		\$441,028.11	\$522,000	\$148,919	39.91%
notes:	SLP, PT, OT, PSYCH, ESOL(Moved from 1100) BCBA & TRANSITION CONSULTANT					
100.1200.53210.3.00.00000	CONTRACTED SERVICES - HIGH SCHOOL		\$0	\$1	\$0	0%
100.1200.53220.1.00.00000	TESTING		\$0	\$2,500	\$525	26.58%
notes:	Spire SDI assessments					
100.1200.53230.1.00.00000	SLC MEMBERSHIP		\$4,096.40	\$5,500	\$487	9.71%
100.1200.53240.1.00.00000	CONTRACTED SERV- PARTNER PROGRAM		\$292,553.29	\$0	\$0	0%
100.1200.53290.1.00.00000	MEDICAID FEES		\$601.53	\$7,500	\$5,500	275%
notes:	Relay - new vendor with potential of \$50k to \$60k in reimbursements					
100.1200.55610.1.00.00000	SPECIAL ED TUITION-PUBLIC - ELEMENTARY		\$0	\$1	\$0	0%

Account	Description	FY26 ADOPTED BUDGET				
		FY2025 Actual	BUDGET	FY2027 Proposed	% Difference	
100.1200.55610.3.00.00000	SPECIAL ED TUITION-PUBLIC - HIGH SCHOOL	\$217,562.39	\$222,659	\$222,659	0%	
100.1200.55640.1.00.00000	TUITION - PRIVATE - ELEMENTARY	\$4,068.85	\$78,329	\$209,000	166.82%	
100.1200.55640.2.00.00000	TUITION - PRIVATE - MIDDLE SCHOOL	\$260,552.50	\$135,840	\$1	(\$135,839)	
100.1200.55640.3.00.00000	TUITION - PRIVATE - HIGH SCHOOL	\$231,627.81	\$1	\$315,000	314999000%	
notes:	2 students needing private HS due to St Charles ending at grade 8					
100.1200.55800.1.00.00000	SPECIAL ED TRAVEL	\$498.48	\$500	\$500	0%	
100.1200.56100.1.00.00000	SPECIAL ED SUPPLIES	\$5,254.23	\$5,000	\$5,000	0%	
100.1200.56410.1.00.00000	SPECIAL ED BOOKS	\$0	\$1	\$1	0%	
100.1200.56500.1.00.00000	SPED SOFTWARE	\$0	\$5,000	\$5,000	0%	
notes:	Spire SDI online version					
100.1200.57330.1.00.00000	SPED NEW EQUIPMENT	\$3,070.31	\$5,000	\$5,000	0%	
100.1200.57340.0.00.00000	SPECIAL ED NEW COMPUTER	\$0	\$1	\$0	(\$1)	
100.1200.57390.1.00.00000	SPED - OTHER EQUIPMENT	\$639.99	\$5,000	\$5,000	0%	
notes:	BIP track					
100.1200.58100.1.00.00000	SPECIAL ED DUES	\$400	\$1,005	\$1,500	49.25%	
notes:	NHASEA & CEC					
		\$2,922,590	\$2,516,454	\$2,895,270	\$378,816	15.05%

Account	Description	FY26 ADDED BUDGET		FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
		BUDGET	BUDGET				
CO-CURRICULAR ACTIVITIES							
100.1410.51120.1.00.00000	SALARIES	\$18,000	\$18,000	\$1,476.22	\$18,000	\$0	0%
100.1410.51120.2.01.00000	MORNING PROGRAM SALARIES	\$28,040	\$28,040	\$0	\$0	\$0	0%
100.1410.52200.1.00.00000	CO-CURRICULAR - FICA	\$5,394	\$5,394	\$1,574.66	\$5,394	\$0	0%
100.1410.52200.1.01.00000	MORNING PROGRAM - FICA	\$2,146	\$2,146	\$0	\$0	\$0	0%
100.1410.52320.1.00.00000	RETIREMENT - TEACHER	\$13,042	\$13,042	\$1,602.44	\$3,465	(\$9,577)	-73.43%
100.1410.52320.1.01.00000	MORNING PROGRAM - RETIREMENT	\$5,393	\$5,393	\$0	\$0	\$0	0%
100.1410.53230.1.00.00000	CONTRACTED SERV - SPECIAL EVENTS	\$30,000	\$30,000	\$500	\$25,000	(\$5,000)	66.66%
notes:							
100.1410.56100.1.00.00000	Class Trip	280985	\$2,000	\$223.95	\$2,000	\$0	0%
			\$104,015	\$5,377.27	\$53,859	-\$50,156.00	-48.22%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
ATHLETICS					
100.1420.51120.1.00.00000	ATHLETIC - SALARIES	\$11,500	\$13,000	\$0	0%
notes:	AD SALARY \$5000. COACHES FOR 8 TEAMS, 2 EACH FOR SOCCER, BASKETBALL, SOFTBALL & BASSBALL TOTAL \$8000.				
100.1420.52200.1.00.00000	ATHLETIC - FICA	\$876.83	\$995	\$0	0%
100.1420.52370.1.00.00000	RETIREMENT - TEACHER	\$1,571.13	\$0	(\$2,553)	-100%
100.1420.53300.1.00.00000	ATHLETICS - UMPIRES & REFEREES	\$4,725	\$5,100	\$150	3.03%
100.1420.56100.1.00.00000	ATHLETIC - SUPPLIES	\$2,433.37	\$4,000	\$0	0%
notes:	team uniforms, field chalk & paint				
100.1420.57301.0.00.00000	NEW EQUIPMENT	\$0	\$5,000	\$0	0%
notes:	mobile scoreboard for soccer and baseball w/rechargeable battery pack				
		\$21,106	\$28,095	(\$2,403)	-7.88%

Account	Description	FY2025-Actual	FY2026-ADOPTED BUDGET	FY2027-Proposed	\$ Difference	% Difference
SUMMER SCHOOL						
100.1430.51120.1.00.00000	SUMMER SCHOOL - SALARIES	\$0	\$28,040	\$38,040	\$10,000	35.66%
	notes: Loss of Title funding					
100.1430.52200.1.00.00000	SUMMER SCHOOL - FICA	\$0	\$2,145	\$2,911	\$766	35.71%
100.1430.52320.1.00.00000	SUMMER SCHOOL - RETIREMENT	\$0	\$5,392.10	\$7,323	\$3,837.90	71.17%
100.1430.53000.0.00.00000	TRANSPORTATION - CONTRACTED SERVICES	\$0	\$11,098	\$11,098	\$0	0%
100.1430.56100.1.00.00000	SUMMER SCHOOL - SUPPLIES	\$0	\$4,500	\$3,000	(\$1,500)	-33.33%
		\$0	\$51,175	\$62,372	\$11,197	21.88%

Account	Description	FY2025 Actual	FY2027 Proposed	S Difference	% Difference
TRUANT OFFICER					
100.2110.51140.1.00.00000	TRUANT OFFICER SALARY	\$0	\$1	(\$1)	-100%
100.2110.52200.1.00.00000	TRUANT OFFICER FICA	\$0	\$1	(\$1)	-100%
100.2110.53210.1.00.00000	CONTRACTED SERVICES - SRO	\$0	\$1	\$0	0%
		\$0	\$3	(\$2)	-66.67%

Account		Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
GUIDANCE/SOCIAL WORKER						
100.2120.51120.1.00.00000	GUIDANCE/SOCIAL WORKER SALARY		\$167,269.36	\$118,202	(\$57,952)	-32.89%
notes:	2 staff members					
100.2120.51150.1.01.00000	SUPPORT STAFF - SALARY		\$0	\$70,380	\$56,098	392.79%
notes:	Family Liasion - year round position					
100.2120.52110.1.00.00000	GUIDANCE/SOCIAL WORKER HEALTH INSURANCE		\$29,521.80	\$56,277	\$21,350	61.13%
notes:	28.5% increase and 3 employees					
100.2120.52110.1.01.00000	TEACHERS HEALTH INSURANCE		\$0	\$1	(\$1)	-100%
100.2120.52120.1.00.00000	GUIDANCE/SOCIAL WORKER DENTAL INSURANCE		\$1,255.90	\$2,046	\$723	54.65%
notes:	3 employees, 4.4% increase					
100.2120.52200.1.00.00000	GUIDANCE/SOCIAL WORKER FICA		\$12,296.33	\$5,417	(\$4,310)	-32.27%
100.2120.52200.1.01.00000	SUPPORT STAFF - FICA		\$0	\$4,384	\$3,299	304.06%
100.2120.52310.1.01.00000	SUPPORT RETIREMENT		\$0	\$8,974	\$7,066	370.34%
100.2120.52320.1.00.00000	GUIDANCE/SOCIAL WORKER RETIREMENT		\$32,510.47	\$22,731	(\$11,143.51)	-32.89%
100.2120.53220.1.00.00000	GUIDANCE ASSESSMENT TEST		\$11,876.70	\$14,000	\$0	0%
notes:	School wide assessments administered - including but not limited to STAR and NWEA					
100.2120.55800.1.00.00000	GUIDANCE/SOCIAL WORKER TRAVEL		\$288.54	\$400	\$0	0%
100.2120.56100.1.00.00000	GUIDANCE/SOCIAL WORKER SUPPLIES		\$326.20	\$400	\$0	0%
notes:	For Guidance and Family Liasion programming					
100.2120.56410.0.00.00000	TEXT BOOKS		\$0	\$600	\$0	0%
100.2120.58100.1.00.00000	notes: membership dues		\$0	\$400	\$0	0%
notes:			\$255,345	\$292,708	\$11,503	3.93%

Account		Description	FY 2025 Actual	FY 2027 Proposed	BUDGET	\$ Difference	% Difference
NURSE							
100.2130.51130.1.00.00000	NURSE SALARY		\$69,872	\$74,487	\$74,487	\$3,769	5.05%
100.2130.51140.1.01.00000	NURSE - SUPPORT STAFF SALARY		\$30,103.12	\$33,372	\$33,372	\$1,142	3.54%
100.2130.51150.1.00.00000	NURSE SUB SALARY		\$0	\$4,000	\$4,000	(\$4,000)	-100%
100.2130.52110.1.00.00000	NURSE HEALTH INSURANCE		\$12,139.04	\$2,000	\$2,000	\$0	0%
100.2130.52110.1.01.00000	HEALTH INSURANCE		\$0.00	\$11,450	\$11,450	\$2,791	24%
notes:							
100.2130.52140.1.01.00000	TEACHERS DENTAL		\$0	\$650	\$650	(\$650)	-100%
100.2130.52140.1.00.00000	NURSE SUPPORT DENTAL		\$650	\$0	\$0	\$679	100%
notes:							
100.2130.52200.1.00.00000	NURSE FICA		\$5,498.34	\$5,631	\$5,631	\$356	6.32%
100.2130.52204.1.01.00000	FICA		\$2,118.18	\$2,466	\$2,466	(\$1,017)	-41.24%
100.2130.52310.1.00.00000	NURSE SUPPORT STAFF RETIREMENT		\$3,943	\$4,110	\$4,255	\$145	3.52%
100.2130.52320.1.00.00000	NURSE RETIREMENT		\$13,722.80	\$14,325	\$15,049	\$724	5.05%
100.2130.53210.1.00.00000	NURSE - CONTRACTED SERVICES		\$0	\$1	\$0	(\$1)	-100%
100.2130.56100.1.00.00000	NURSE SUPPLIES		\$2,350.01	\$7,000	\$7,000	\$0	0%
notes:							
100.2130.56500.1.00.00000	General medications in the health office, safety supplies for our nurse to ensure proper care and general office supplies		\$1,650	\$1,650	\$1,785	\$135	8.18%
notes:							
100.2130.57300.1.00.00000	SNAP cost increase		\$0	\$150	\$150	(\$149)	-99.33%
100.2130.57370.1.00.00000	NURSE NEW EQUIPMENT		\$0	\$2,469	\$1	(\$2,468)	-99.95%
100.2130.57370.1.00.00000	NURSE FURNITURE		\$142,047	\$162,619	\$164,075	\$1,456	0.90%

Account	Description	FY2025 Actual	FY2026 Adopted Budget	FY2027 Proposed	\$ Difference	% Difference
PROFESSIONAL DEVELOPMENT						
100.2210.52400.1.00.00000	PROF. DEV. TUITION	\$8,218	\$40,000	\$40,000	\$0	0%
100.2210.53220.1.00.00000	PROF. DEV. WORKSHOPS	\$11,016.79	\$15,000	\$15,000	\$0	0%
		\$19,234.79	\$55,000	\$55,000	\$0	0.00%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
LIBRARY					
100.2220.51130.1.00.00000	MEDIA SPECIALIST SALARY	\$46,596	\$52,406	\$2,582	5.18%
100.2220.51140.1.00.00000	LIBRARY SUPPORT SALARIES	\$13,148.63	\$14,515	(\$2,265)	-13.49%
100.2220.52110.1.00.00000	MEDIA SPECIALIST HEALTH INSURANCE	\$4,100.25	\$2,000	(\$8,914)	-82%
100.2220.52120.1.00.00000	MEDIA SPECIALIST DENTAL INSURANCE	\$620.30	\$1	(\$674)	-99.85%
notes:	part time - not eligible and full timer not taking dental insurance				
100.2220.52200.1.00.00000	MEDIA SPECIALIST FICA	\$3,498.08	\$4,010	\$246	6.53%
100.2220.52200.1.01.00000	LIBRARY SUPPORT FICA	\$1,005.94	\$1,111	(\$173)	-13.47%
100.2220.52320.1.00.00000	MEDIA SPECIALIST RETIREMENT	\$9,151.48	\$10,078	\$297	3.03%
100.2220.54300.1.00.00000	LIBRARY REPAIRS	\$0	\$500	\$41	8.93%
notes:	Laminator maintenance				
100.2220.56100.1.00.00000	LIBRARY SUPPLIES	\$1,005.99	\$1,000	(\$1,600)	-61.53%
notes:	General supplies, laminator filament rolls				
100.2220.56410.1.00.00000	LIBRARY BOOKS & OTHER PRINTED MEDIA	\$11,349.91	\$12,000	(\$2,000)	-14.28%
100.2220.56500.1.00.00000	LIBRARY SOFTWARE	\$1,890	\$0	(\$5,000)	-100%
notes:	moved to 2820 function				
100.2220.57300.1.00.00000	LIBRARY EQUIPMENT	\$0	\$1	\$0	0%
100.2220.57330.1.00.00000	LIBRARY FURNITURE/FIXTURES	\$442.95	\$0	(\$1,600)	-100%
notes:	moved to 2610 function				
100.2220.57370.1.00.00000	LIBRARY REPLACE FURN/FIXT	\$0	\$1	\$0	0%
100.2220.58100.1.00.00000	DUES & FEES	\$0	\$125	\$0	0%
		\$92,810	\$97,748	(\$19,060)	-16.32%

Account	Description	FY2025 Actual	FY2027 Proposed	BUDGET	\$ Difference	% Difference
SCHOOL BOARD						
100.2310.51110.1.00.00000	SCHOOL BOARD SALARIES	\$5,500	\$6,500	\$6,500	\$0	0%
100.2310.51120.1.00.00000	SCHOOL BOARD MODERATOR	\$125	\$125	\$125	\$0	0%
100.2310.51130.1.00.00000	SCHOOL BOARD TREASURER	\$3,000	\$3,000	\$3,000	\$0	0%
100.2310.51150.1.00.00000	SCHOOL BOARD DISTRICT CLERK	\$200	\$200	\$200	\$0	0%
100.2310.51160.1.00.00000	SCHOOL BOARD SECRETARY	\$4,159.27	\$5,400	\$5,239	(\$161)	-2.98%
100.2310.52200.1.00.00000	SCHOOL BOARD FICA	\$993.32	\$1,471	\$401	(\$1,070)	-72.74%
100.2310.53220.1.00.00000	SCHOOL BOARD PROF.DEV.	\$0	\$600	\$1	(\$599)	-100%
100.2310.53800.1.00.00000	SCHOOL BOARD LEGAL SERVICES	\$45,571.61	\$15,750	\$15,750	\$0	0%
100.2310.53820.1.00.00000	SCHOOL BOARD AUDITOR	\$23,734.48	\$19,980	\$22,020	\$2,020	10.11%
notes:						
	dues to multiples years being audited					
100.2310.55400.1.00.00000	SCHOOL BOARD ADS/NOTICES	\$2,428.90	\$5,000	\$5,000	\$0	0%
100.2310.55410.1.00.00000	SCHOOL BOARD - BACKGROUND CHECKS	\$2,048.25	\$6,000	\$4,000	(\$2,000)	-33.33%
100.2310.55450.1.00.00000	SCHOOL BOARD BALLOT PRINTING	\$1,306.70	\$3,549	\$2,200	(\$1,349)	-38.01%
100.2310.55500.1.00.00000	SCHOOL BOARD DISTRICT REPORTS	\$1,092.92	\$1,050	\$1,300	\$250	23.80%
100.2310.56100.1.00.00000	SCHOOL BOARD - SUPPLIES	\$209.40	\$500	\$500	\$0	0%
100.2310.57340.1.00.00000	NEW COMPUTERS/TABLET	\$0	\$1	\$0	(\$1)	-100%
100.2310.58100.1.00.00000	SCHOOL BOARD DUES	\$3,798.20	\$4,229	\$4,229	\$0	0%
100.2310.58200.1.00.00000	SCHOOL BOARD - SCHOLARSHIP	\$500	\$1,000	\$1,000	\$0	0%
100.2310.58900.1.00.00000	SCHOOL BOARD MISC	\$8,468.72	\$0	\$0	\$0	0%
		\$103,136.77	\$74,355	\$71,445	(\$2,910)	-3.91%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference	
SAU ADMINISTRATION EXPENSE						
100.2320.51100.1.00.00000	SUPERINTENDENT SALARY	\$106,561.34	\$92,700	\$139,725	\$47,025	50.73%
notes:	3.5% increase					
100.2320.51110.1.00.00000	STUDENT SERVICES DIRECTOR	\$90,000	\$92,700	\$95,945	\$3,245	3.50%
notes:	3.5% increase					
100.2320.51150.1.00.00000	SUPPORT STAFF SALARY	\$66,318.23	\$62,051	\$64,233	\$2,182	3.52%
notes:	3.5% increase					
100.2320.52110.1.00.00000	HEALTH INSURANCE	\$33,458.04	\$34,374	\$16,737	(\$17,637)	-51.31%
notes:	28.5% increase					
100.2320.52120.1.00.00000	DENTAL INS	\$2,092.08	\$1,950	\$1,330	(\$620)	-31.79%
notes:	4.4% increase					
100.2320.52140.1.00.00000	DISABILITY INSURANCE	\$0	\$414	\$414	\$0	0.00%
100.2320.52200.1.00.00000	FICA	\$18,780.53	\$24,261	\$22,943	(\$1,318)	-5.43%
100.2320.52310.1.00.00000	RETIREMENT - SAU	\$20,328.08	\$19,731	\$26,641	\$6,910	35.02%
100.2320.52320.1.00.00000	RETIREMENT - SUPERINTENDENT	\$0.00	\$11,466	\$26,869	\$15,403	134.34%
100.2320.53200.1.00.00000	CONFERENCES/COURSES	\$1,872.82	\$1,000	\$4,000	\$3,000	300.00%
notes:	Season ticket NHSAA, AADA conference					
100.2320.53220.1.00.00000	PROFESSIONAL DEVELOPMENT	\$2,258	\$1,000	\$0	(\$1,000)	-100.00%
100.2320.54300.1.00.00000	MAINTENANCE AGREEMENTS	\$0	\$2,500	\$2,500	\$0	0.00%
100.2320.54420.1.00.00000	COPIER/ LEASE	\$14,116.61	\$3,000	\$3,000	\$0	0.00%
100.2320.55400.1.00.00000	ADVERTISING	\$486	\$3,000	\$3,000	\$0	0.00%
100.2320.55610.1.00.00000	TUITION OTHER	\$3,000	\$3,000	\$0	(\$3,000)	-100.00%
notes:	Gafney Library - HiSet Yearly Donation					
100.2320.55800.1.00.00000	TRAVEL	\$0	\$0	\$4,000	\$4,000	-100.00%
notes:	Lodging, food, transportation - state Superintendent conference and National Superintendent conference					
100.2320.56100.1.00.00000	SUPPLIES & FORMS	\$3,629.53	\$4,000	\$9,000	\$5,000	125.00%
notes:	Moved from 2410.56100 - supplies \$5K for staff luncheon, t-shirts, staff appreciation					
100.2320.56400.1.00.00000	SOFTWARE	\$124.15	\$500	\$0	(\$500)	-100.00%
100.2320.57340.1.00.00000	COMPUTER HARDWARE & NETWORK EQUIP	\$0	\$1	\$0	(\$1)	-100.00%
100.2320.58100.1.00.00000	DUES/FEES	\$1,290	\$2,000	\$5,000	\$3,000	150.00%
notes:	NHSAA, Southwest Superintendent, AASA					
		\$364,315	\$359,648	\$425,337	\$65,689	18.26%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
PRINCIPAL					
100.2410.51110.1.00.00000	PRINCIPAL SALARY	\$98,829.24	\$99,498	(\$5,313)	-5.34%
notes:	3.5% increase				
100.2410.51120.1.00.00000	ASST.PRINCIPAL SALARY	\$92,715.50	\$80,730	(\$10,387)	-11.40%
notes:	3.5% increase				
100.2410.51130.1.01.00000	PRINC.SUPPORT SALARY	\$77,379.19	\$85,785	\$5,099	6.32%
notes:	3.5% increase				
100.2410.52110.1.00.00000	PRINCIPAL HEALTH INSURANCE	\$31,885.92	\$30,778	\$33,785	109.77%
notes:	28.5% increase				
100.2410.52110.1.01.00000	PRINCIPAL SUPPORT HEALTH INS	\$3,468.12	\$12,012	\$3,224	26.84%
notes:	28.5% increase				
100.2410.52120.1.00.00000	PRINCIPAL DENTAL INSURANCE	\$1,932.36	\$1,369	\$60	4.38%
notes:	4.4% increase				
100.2410.52120.1.01.00000	PRINCIPAL SUPPORT DENTAL INS	\$424.13	\$1,377	\$58	4.40%
notes:	4.4% increase				
100.2410.52200.1.00.00000	PRINCIPAL FICA	\$19,980.18	\$9,619	(\$1,039)	-10.80%
100.2410.52200.1.01.00000	FICA	\$4,963	\$5,459	\$496	9.99%
100.2410.52310.1.01.00000	SUPPORT RETIREMENT	\$10,566.45	\$9,929	\$1,009	10.16%
100.2410.52320.1.00.00000	PRINCIPAL RETIREMENT	\$36,346.18	\$33,671	(\$2,984)	-8.14%
100.2410.52400.1.00.00000	PRINCIPAL TUITION	\$0	\$7,000	\$0	0%
100.2410.53220.1.00.00000	PRINCIPAL PROF.DEV.	\$0	\$1,300	\$700	53.84%
notes:	Principal & Vice Principal				
100.2410.54300.1.00.00000	PRINCIPAL REPAIRS/MAINTENANCE	\$0	\$4,500	(\$4,500)	-100%
100.2410.54420.1.00.00000	PRINCIPAL-COPIER/LEASE	\$12,039.50	\$0	(\$21,000)	-100%
notes:	moved to 2820 function				
100.2410.55340.1.00.00000	PRINCIPAL POSTAGE	\$4,813.26	\$5,204	\$796	15.29%
notes:	10% increase				
100.2410.55500.1.00.00000	PRINCIPAL PRINTING	\$0	\$5,900	\$100	1.69%
notes:	Prek-8 printing supplies (copy paper, poster paper, poster printer ink)				
100.2410.55800.1.00.00000	PRINCIPAL TRAVEL	\$285.80	\$500	\$0	0%
notes:	Principal & Vice Principal mileage reimbursement				
100.2410.56100.1.00.00000	PRINCIPAL SUPPLIES	\$8,276.45	\$10,000	(\$5,000)	-50%
notes:	Purchase of Principal office supplies				
100.2410.56500.1.00.00000	PRINCIPAL SOFTWARE	\$11,738.09	\$28,375	(\$28,375)	-100%
notes:	moved to 2820 function				
100.2410.57330.1.00.00000	PRINCIPAL NEW FURNITURE	\$0	\$10,900	(\$10,900)	-100%

Account	Description	FY2025 Actual	FY2026 ADOPTED BUDGET	FY2027 Proposed	\$ Difference	% Difference
notes:	moved to 2610 function					
100.2410.58100.1.00.00000	PRINCIPAL DUES	\$600	\$1,170	\$8,000	\$6,830	583.76%
notes:	NHASP, NAESP & Mentoring					
100.2410.58900.1.00.00000	PRINCIPAL GRADUATION EXPENSES	\$1,122.42	\$4,200	\$4,500	\$300	7.14%
notes:	8th grade graduation \$2k, 8th grade semi formal \$2k, kindergarten graduation \$500					
		\$412,402.79	\$477,994	\$440,953	(\$37,041)	-7.75%

Account	Description	FY26 ADOPTED BUDGET		FY2027 Proposed	\$ Difference	% Difference
		FY2025 Actual	BUDGET			
FISCAL SERVICES						
100.2510.51100.1.00.00000	BUSINESS ADMINISTRATOR SALARY	\$52,137.50	\$103,000	\$90,000	(\$13,000)	-12.62%
100.2510.51120.1.00.00000	SUPPORT STAFF SALARY	\$130,045.14	\$131,445	\$128,741	(\$2,704)	-2.06%
notes:	3.5% increase					
100.2510.52110.1.00.00000	HEALTH INSURANCE	\$24,617.44	\$45,830	\$28,974	(\$16,856)	-36.78%
notes:	28.50% increase					
100.2510.52120.1.00.00000	DENTAL INSURANCE	\$1,507.08	\$2,054	\$2,145	\$91	4.43%
notes:	4.4% increase					
100.2510.52200.1.00.00000	FICA	\$12,472.77	\$17,780	\$13,422	(\$4,358)	-24.51%
100.2510.52320.1.00.00000	RETIREMENT - EMPLOYEES	\$17,226.83	\$29,632	\$27,889	(\$1,743)	-5.88%
100.2510.53200.1.00.00000	CONFERENCES/COURSES	\$200	\$1,300	\$2,000	\$700	54%
notes:	BA certificate classes					
100.2510.53220.1.00.00000	PROFESSIONAL DEVELOPMENT	\$0	\$1,000	\$2,000	\$1,000	100%
100.2510.54300.1.00.00000	MAINTENANCE AGREEMENTS	\$48,423.04	\$49,571	\$19,623	(\$29,948)	-60.41%
notes:	School ERP Pro yearly					
100.2510.55800.1.00.00000	TRAVEL	\$1,170.68	\$100	\$0	(\$100)	-100%
100.2510.56100.1.00.00000	SUPPLIES	\$2,768.95	\$3,472	\$3,472	\$0	0%
100.2510.57330.1.00.00000	NEW FURNITURE/FIXTURES	\$2,230.37	\$2,500	\$1,000	(\$1,500)	-60%
100.2510.58100.1.00.00000	DUES/FEES	\$600	\$1,520	\$1,520	\$0	0%
notes:	NHASBC, conferences					
		\$293,400	\$389,204	\$320,786	(\$68,418)	-17.58%

Account	Description	FY2025 Actual	FY26 ADOPTED BUDGET	FY2027 Proposed	\$ Difference	% Difference
OPERATIONS MAINTENANCE						
100.2610.51110.1.00.00000	OP/MAINT CUSTODIAN SALARY	\$154,409.61	\$168,079	\$177,897	\$9,818	5.84%
notes:	3.5% increase, includes Custodian Sub @ 10K annual					
100.2610.51200.1.00.00000	FACILITIES MANAGER SALARY	\$68,250	\$70,298	\$72,759	\$2,461	3.50%
notes:	3.5% increase					
100.2610.52110.1.00.00000	OP/MAINT HEALTH INSURANCE	\$24,165.26	\$25,686	\$53,826	\$28,140	109.55%
notes:	28.50% increase					
100.2610.52120.1.00.00000	OP/MAINT - DENTAL INSURANCE	\$2,123.53	\$2,054	\$2,145	\$91	4.43%
notes:	4.4% increase					
100.2610.52200.1.00.00000	OP/MAINT FICA	\$16,804.38	\$17,788	\$13,815	(\$3,973)	-22.34%
100.2610.52310.1.00.00000	OP/MAINT RETIREMENT	\$30,144.91	\$29,646	\$30,684	\$1,038	3.50%
100.2610.53200.1.00.00000	OP/MAINT CONTRACTED SERVICES	\$37,928.41	\$49,253	\$57,465	\$8,212	16.67%
notes:	increased due to rate changes & need for maintenance & repair on fire suppression system					
100.2610.54110.1.00.00000	OP/MAINT WATER	\$7,906	\$11,550	\$11,550	\$0	0%
notes:	no increase - level fund					
100.2610.54120.1.00.00000	OP/MAINT SEWAGE	\$6,027.12	\$9,500	\$9,500	\$0	0%
notes:	no increase - level fund					
100.2610.54210.1.00.00000	OP/MAINT RUBBISH REMOVAL	\$12,747.22	\$11,948	\$12,612	\$664	5.55%
notes:	increase due to rate increase & surcharge					
100.2610.54220.1.00.00000	OP/MAINT SNOW REMOVAL	\$16,500	\$32,875	\$32,875	\$0	0%
notes:	level fund due to contract					
100.2610.54230.1.00.00000	OP/MAINT CARE OF BLDG & MAINT	\$16,319.87	\$7,300	\$8,700	\$1,400	19.17%
notes:	20% increase due to parts increase & need for repairs					
100.2610.54240.1.00.00000	OP/MAINT CARE OF GROUNDS	\$18,489.39	\$26,000	\$26,000	\$0	0%
notes:	level fund due to contract					
100.2610.54300.1.00.00000	OP/MAINT REPAIR BUILDINGS	\$20,013.76	\$33,350	\$35,000	\$1,650	4.94%
100.2610.54320.1.00.00000	MAINTENANCE - SPECIAL PROJECTS	\$0	\$33,000	\$1	(\$32,999)	-100%
100.2610.54420.1.00.00000	OP/MAINT RENTAL OF EQUIPMENT	\$1,200	\$2,900	\$2,900	\$0	0%
notes:	based on previous years needs					
100.2610.55200.1.00.00000	OP/MAINT PROPERTY & LIABILITY INS	\$35,856	\$39,084	\$36,302	(\$2,782)	-7%
notes:	decrease					
100.2610.55310.1.00.00000	OP/MAINT INTERNET/PHONES	\$8,395.45	\$0	\$0	\$0	0%
100.2610.55800.1.00.00000	OP/MAINT TRAVEL	\$30	\$480	\$480	\$0	0%
100.2610.56100.1.00.00000	OP/MAINT SUPPLIES	\$25,489.11	\$36,080	\$39,600	\$3,520	9.75%
notes:	Parts & Supply - 10% planned increase on supply & delivery charges					

Account	Description	FY2025 Actual	FY2027 Proposed	FY26 ADOPTED BUDGET	\$ Difference	% Difference
100.2610.56220.1.00.00000	OP/MAINT ELECTRICITY	\$54,925.62	\$65,171	\$65,171	\$0	0%
notes:	level fund - locked rate through 2027					
100.2610.56230.1.00.00000	OP/MAINT LP GAS	\$34,857.89	\$54,750	\$54,750	\$0	0%
notes:	no increase - level fund					
100.2610.56240.1.00.00000	OP/MAINT FUEL OIL	\$16,655.04	\$17,419	\$16,590	\$829	4.99%
notes:	5% rate fluctuation					
100.2610.57310.1.00.00000	OP/MAINT NEW EQUIPMENT	\$909.01	\$5,500	\$10,200	(\$4,700)	-46.07%
100.2610.57330.1.00.00000	OP/MAINT NEW FURNITURE/FIXTURE	\$3,480.26	\$7,500	\$3,800	\$3,700	97.36%
notes:	increased line to account for end of life furniture replacement					
100.2610.58100.1.00.00000	OP/MAINT DUES/PROF DEVELOPMENT	\$0	\$650	\$650	\$0	0%
notes:	NHASBO					
		\$613,628	\$775,101	\$758,032	\$17,069	2.25%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
REGULAR TRANSPORTATION					
100.2721.51120.1.00.00000	REG TRANS - DRIVERS SALARY	\$7,835.62	\$0	\$0	0%
100.2721.52200.1.00.00000	REG TRANS - FICA	\$40.98	\$0	\$0	0%
100.2721.53210.1.00.00000	REG TRANS - CONTRACT SERVICES	\$481,842.25	\$667,372	\$25,667	3.99%
notes:	Year 3 contract First student 7-77 passenger buses @529.66 per bus per day for 180 school days				
100.2721.54300.1.00.00000	REG TRANS - REPAIR & MAINT	\$8,070.69	\$0	\$0	0%
100.2721.56260.1.00.00000	REG TRANS- FUEL	\$35,679.60	\$36,204	(\$13,796)	-27.59%
notes:	FY25 cost \$35679.60 added 5%				
		\$533,469	\$703,576	\$11,871	1.72%

Account	Description	FY2025 Actual	FY2027 Proposed	FY26 ADOPTED BUDGET	\$ Difference	% Difference
SPECIAL EDUCATION TRANSPORTATION						
100.2722.53200.1.00.00000	SPED TRANS - CONTRACTED SERVICE	\$290,353.14	\$317,756	\$125,000	\$192,756	154.20%
	Year 3 First Student	\$290,353	\$317,756	\$125,000	\$192,756	154.20%

notes:

Account	Description	FY 2025 Actual	FY2027 Proposed	\$ Difference	% Difference
ATHLETICS STUDENT TRANSPORTATION					
100.2724.51100.1.00.00000	ATHLETIC TRANS - SALARY	\$2,185.52	\$0	\$0	0%
100.2724.53000.0.00.00000	ATHLETIC TRANS - CONTRACTED SERVICES	\$785	\$20,000	\$0	0%
		\$2,971	\$20,000	\$0	0.00%

Account	Description	FY2025 Actual	FY26 ADOPTED BUDGET	FY2027 Proposed	\$ Difference	% Difference
FIELD TRIP/CO-CURR STUDENT TRANSPORTATION						
100.2725.51100.1.00.00000	FIELD TRIP/CO-CURR TRANS - SALARY	\$220	\$0	\$0	\$0	0%
100.2725.53210.1.00.00000	FIELD TRIP/CO-CURR TRANS - CONTRACTED	\$0	\$9,000	\$9,000	\$0	0%
		\$220	\$9,000	\$9,000	\$0	0.00%

Account	Description	FY2025 Actual	BUDGET	FY2027 Proposed	\$ Difference	% Difference
TECHNOLOGY						
100.2820.51180.1.00.00000	TECHNOLOGY SALARIES	\$52,108.73	\$51,500	\$70,000	\$28,500	55.33%
notes:	Eliminating third party Acapella (\$3500 per month, \$42,000 annual) making position Technology Director doing all technology task. Cost savings still \$23K annually.					
100.2820.52110.1.00.00000	HEALTH INSURANCE	\$0	\$1,662	\$1,500	(\$162)	-9.75%
100.2820.52120.1.00.00000	DENTAL INSURANCE	\$545.13	\$605.90	\$0	(\$605.90)	-100.00%
100.2820.52200.1.00.00000	TECHNOLOGY - FICA	\$3,935.86	\$4,093	\$4,743	\$2,027	49.52%
100.2820.52310.1.00.00000	RETIREMENT	\$6,737.28	\$6,566	\$7,925	\$2,397	36.50%
100.2820.52320.1.00.00000	TEACHER RETIREMENT	\$70.11	\$385	\$0	(\$385)	-100%
100.2820.53200.0.00.00000	CONFERENCES/COURSES	\$0	\$0	\$2,800	\$2,800	0%
notes:	IT Professionals in Schools for K-12					
100.2820.53200.1.00.00000	CONTRACTED SERVICES	\$48,138.01	\$56,419	\$2,866	(\$53,553)	-94.92%
notes:	Student Data Privacy Cooperative & Storage Networks & ArxEd					
100.2820.53220.1.00.00000	PROFESSIONAL DEVELOPMENT	\$0	\$0	\$1,770	\$1,770	0%
notes:	3 classes & 3 NHASBO courses					
100.2820.54300.1.00.00000	REPAIR & MAINT	\$1,994	\$4,550	\$5,250	\$700	15.38%
notes:	Repairs for networking equipment, hardware replacements, mice, monitors, laptops, etc					
100.2820.54350.1.00.00000	SOFTWARE MAINTENANCE	\$4,979.87	\$348	\$0	(\$348)	-100%
100.2820.54420.1.00.00000	COPIER/LEASE	\$0	\$0	\$15,450	\$15,450	0%
notes:	Delarge @\$994 per month, PIF removed color printing save \$11k					
100.2820.55310.1.00.00000	INTERNET/PHONES	\$0	\$33,516	\$42,874	\$9,358	27.92%
notes:	Increase in prices Spectrum fiber optic/internet & phone line, Consolidated (alarm & security system) cell phone (3), Broadvoice phone Management system.					
100.2820.56100.1.00.00000	TECHNOLOGY SUPPLIES	\$149.96	\$700	\$1,500	\$800	114.28%
notes:	cables, tools, consumables (labels for barcode printer) chargers, power strips					
100.2820.56500.1.00.00000	SOFTWARE	\$0	\$0	\$79,547	\$79,547	0%
notes:	\$37100 (\$35000 +6% for software increase \$2100) moved from 1100 function, \$3190 moved from 2220 function, \$31000(\$28375+6% increase and additional software needed), moved from 2410 function \$5000 IT & Facilities ticketing system \$300 microsoft office 365 for staff, & \$2957 moved from 2510 function Heartland (my Schoolbucks)					
100.2820.57340.1.00.00000	NEW COMPUTER & COMM. EQUIP.	(\$1,600)	\$1	\$1	\$0	0%
100.2820.57380.1.00.00000	COMPUTER + EQUIP REPLACEMENT	\$0	\$1	\$1	\$0	0%
100.2820.58100.1.00.00000	DUES/FEES	\$0	\$0	\$600	\$600	0%
notes:	HASBO & NHASBO					
		\$117,059	\$160,347	\$236,827	\$76,480	47.70%

Account	Description	FY2025 Actual	FY2027 Proposed	\$ Difference	% Difference
OTHER BENEFITS					
100.2900.52140.1.00.00000	DISABILITY INSURANCE	\$9,672.94	\$10,000	\$0	0%
100.2900.52170.1.00.00000	LIFE INSURANCE	\$0	\$72	\$72	100%
100.2900.52190.1.00.00000	UNEMPLOYMENT	\$5,361	\$5,429	\$68	1%
100.2900.52201.0.00.00000	WELLNESS INCENTIVE FICA	\$472.50	\$0	(\$1,000)	-100%
notes:	incentive plans give gift cards no tax implication				
100.2900.52600.1.00.00000	WORKER'S COMP	\$22,952	\$34,372	\$9,125	36%
		\$38,458	\$49,873	\$8,265	19.86%
GENERAL FUND	GRAND TOTAL	\$12,095,456.43	\$14,253,058	\$964,820	7.26%
FEDERAL GRANT					
FOOD SERVICE					
OPERATING BUDGET	GRAND TOTAL	\$13,888,238	\$14,853,058.00	\$964,820.00	6.95%

Account		Description	FY2025 Actual	FY2027 Proposed	BUDGET	\$ Difference	% Difference
WARRANT ARTICLES							
TRANSFER TO/FROM TRUST FUNDS							
100.5252.59300.1.02.00000		TRANS TO EXPEND TRUST- BOILERS	\$50,000	\$0	\$50,000	(\$50,000)	-100%
100.5252.59300.1.04.00000		TRANS TO EXPEND TRUST- TRANSP	\$110,000	\$0	\$0	\$0	0%
100.5252.59300.1.10.00000		TRANS TO EXPEND TRUST-SPED ED	\$50,000	\$0	\$50,000	(\$50,000)	-100%
100.5252.59300.1.12.00000		TRANS TO EXP. TRUST FUND-SECURITY	\$0	\$0	\$0	\$0	0%
100.5252.59300.1.17.00000		TRANS TO EXPEND TRUST-BUILD-REPAIR/RENOV	\$0	\$0	\$0	\$0	0%
100.5252.59300.1.54.00000		TRANS TO EXPEND TRUST-PARKING LOT & SIDE	\$0	\$0	\$0	\$0	0%
100.5252.59300.1.55.00000		PAVING OF 76 TAYLOR WAY	\$0	\$0	\$0	\$0	0%
100.5252.59300.1.56.00000		TRANS TO EXPEND TRUST- GYM FLOOR	\$0	\$0	\$0	\$0	0%
100.5252.59300.1.57.00000		TRANS TO EXPEND TRUST- MAINT CONTIGE	\$0	\$0	\$40,000	(\$40,000)	-100%
100.5252.59300.1.58.00000		WELL REPLACEMENT	\$15,000	\$0	\$0	\$0	0%
100.5252.59300.1.59.00000		REPLACE HVAC UNITS	\$75,000	\$0	\$50,000	(\$50,000)	-100%
100.5252.59300.1.60.00000		CLASSROOM RENOVATIONS	\$25,000	\$0	\$25,000	(\$25,000)	-100%
			\$325,000	\$0	\$215,000		



Wakefield Local School

The inhabitants of the School District of Wakefield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: SATURDAY, JANUARY 31ST, 2026
Time: 9:00am
Location: OPERA HOUSE OF THE WAKEFIELD TOWN HALL
Details: 2 HIGH STREET, SANBORNVILLE, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: TUESDAY, MARCH 10, 2026
Time: 8:00 AM TO 7:00 PM
Location: OPERA HOUSE OF THE WAKEFIELD TOWN HALL
Details: 2 HIGH STREET, SANBORNVILLE, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 24, 2026 a true and attested copy of this document was posted at the place of meeting and at The Paul School, The SAU Office, Wakefield Town Library, US Post Office In East Wakefield, Sanbornville and Union and that an original was delivered to Valerie Ward, School District Clerk.

Name	Position	Signature
ROBERT DECOLFMACKER	CHAIRMAN	
BOB OUELLETTE	VICE-CHAIRMAN	
MARY COLLINS	BOARD MEMBER	
SANDREA TALIAFERRO	BOARD MEMBER	
HEATHER WILCAUSKAS	BOARD MEMBER	



Article 01 Election of officers

Article 1: Election of Officers (voting by official ballot March 10, 2026)

To choose the following school district officers:

- (1) Moderator: 1-Year Term
- (1) School District Clerk: 1-Year Term
- (1) School District Treasurer: 1-Year Term
- (1) School Board Members: 3-Year Term

Yes No

Article 02 Operating budget

The average cost per pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$20,642.

ELA Proficiency: 34%
Math Proficiency: 25%
Science Proficiency: 17%

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION EIGHT HUNDRED FIFTY THREE THOUSAND AND FIFTY EIGHT DOLLARS (\$14,853,058.00). Should this article be defeated, the default budget shall be FOURTEEN MILLION SIX HUNDRED SIXTY FIVE THOUSAND AND ONE HUNDRED AND TWENTY NINE DOLLARS (\$14,665,129.00) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$4.77 Default: \$4.69

(The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 8-0).

Yes No

Article 03 Area Agreement Committee

Shall the Wakefield School District vote, pursuant to RSA 194-A:14 III, to form a Withdrawal Study Committee to study the feasibility and suitability of withdrawing from the AREA Agreement with the Rochester School Department.

Yes No



Article 04 Gym Floor

To see if the Wakefield School District will vote to raise and appropriate the sum of EIGHTY THOUSAND \$80,000 to be added to the GYM FLOOR EXPENDABLE TRUST FUND previously established.

Estimated Tax Impact. \$.035

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 8-0.

Yes No

Article 05 Purchase new Bleachers

To see if the Wakefield School District will vote to establish a New Bleachers Trust Fund per RSA 198:20-c, V for the purpose of replacing current gym bleachers and to raise and appropriate FIFTY FIVE THOUSAND \$55,000 to be placed in the fund, and to name the Wakefield School Board as agents to expend.

Estimated tax impact: \$.024

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 7-1.

(Majority Vote Required).

Yes No

Article 06 Classroom Renovation

To see if the School District will vote to raise and appropriate the sum of FIFTY FIVE THOUSAND DOLLARS \$55,000 to be added to the Classroom Renovation Capital Reserve Account previously established.

Estimated Tax Impact. \$.024

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 7-0-1.

Yes No

Article 07 Paving 76 Taylor Way

To see if the School district will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS \$60,000 to be added to the Paving of 76 Taylor Way Expendable Trust Fund previously established.

Estimated Tax impact. \$.026

The Wakefield School Board recommends by a vote of 4-1.



The Wakefield Budget Committee recommends by a vote of 5-3.

Yes No

Article 08 Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Expendable Trust Fund previously established.

Estimated Tax Impact \$.022

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 6-2.

Yes No

Article 09 Technology Trust Fund

To see if the Wakefield School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS \$50,000 to be added to the Technology Trust Fund Expendable Trust Fund previously established.

Estimated Tax Impact \$.022

The Wakefield School Board recommends this appropriation 5-0.
The Wakefield Budget Committee recommends this appropriation 1-7.

Yes No

Article 10 Truck

To see if the Wakefield School District will vote to establish a Truck Capital Trust Fund per RSA 198:20-c, V to purchase a truck and to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be placed in the fund, and to name the Wakefield School Board as agents to expend.

Estimated tax impact: \$.018

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 4-4.

(Majority Vote Required).

Estimated tax impact: \$.018

Yes No



Article 11 Maintenance Contingency

To see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be added to the Maintenance Contingency Expendable Trust previously established.

Estimated Tax Impact \$.018

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 8-0.

Yes No

Article 12 Open Enrollment

Shall the School District vote to designate Paul School as an open enrollment elementary school under the provisions of RSA 194-D to limit the number of students who reside outside the Wakefield School District who may attend Paul School and under the provisions of RSA 194-D to no more than 5 percent (5%) of the total enrollment in the Wakefield School District, and limit the percentage of Wakefield School District students who may attend open enrollment schools located outside of the Wakefield School District to zero percent (0%).

Yes No



Sample Absentee Ballot
2026 Annual School Election
March 10, 2026
 Wakefield, NH

Instructions

To Vote:

To vote, completely fill in the oval next to your choice



To Vote for a Write-in:

To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



School Moderator

Vote for not more than 1
1 Year

Mary Wing Soares

Write-in _____

School Board

Vote for not more than 1
3 Years

Relf Fogg

Annie Gehring

Write-in _____

School District Clerk

Vote for not more than 1
1 Year

Valerie Ward

Write-in _____

School District Treasurer

Vote for not more than 1
1 Year

Carlene Stewart

Write-in _____

Article 2

Operating Budget

The average cost per pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$20,642.

ELA Proficiency: 34%
 Math Proficiency: 25%
 Science Proficiency: 17%

Shall the Wakefield School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FOURTEEN MILLION EIGHT HUNDRED FIFTY THREE THOUSAND AND FIFTY EIGHT DOLLARS (\$14,853,058.00). Should this article be defeated, the default budget shall be FOURTEEN MILLION SIX HUNDRED SIXTY FIVE THOUSAND AND ONE HUNDRED AND TWENTY NINE DOLLARS (\$14,665,129.00) which is the same as last year, with certain adjustments required by previous action of the Wakefield School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact Proposed: \$4.77 Default: \$4.69

(The Wakefield School Board recommends by a vote of 3-2. The Wakefield Budget Committee recommends by a vote of 8-0)

Yes

No

Article 3

Area Agreement Committee

Shall the Wakefield School District vote, pursuant to RSA 194-A:14 III, to form a Withdrawal Study Committee to study the feasibility and suitability of withdrawing from the AREA Agreement with the Rochester School Department.

Yes

No

Article 4

Gym Floor

To see if the Wakefield School District will vote to raise and appropriate the sum of EIGHTY THOUSAND \$80,000 to be added to the GYM FLOOR EXPENDABLE TRUST FUND previously established.

Estimated Tax Impact: \$.035

The Wakefield School Board recommends by a vote of 5-0.
 The Wakefield Budget Committee recommends by a vote of 8-0.

Yes

No

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Turn ballot over and continue voting

Article 5

Purchase New Bleachers

To see if the Wakefield School District will vote to establish a New Bleachers Trust Fund per RSA 198:20-c, V for the purpose of replacing current gym bleachers and to raise and appropriate FIFTY FIVE THOUSAND \$55,000 to be placed in the fund, and to name the Wakefield School Board as agents to expend.

Estimated tax impact: \$.024

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 7-1.

(Majority Vote Required).

Yes

No

Article 6

Classroom Renovation

To see if the School District will vote to raise and appropriate the sum of FIFTY-FIVE THOUSAND DOLLARS \$55,000 to be added to the Classroom Renovation Capital Reserve Account previously established.

Estimated Tax Impact: \$.024

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 7-0-1.

Yes

No

Article 7

Paving 76 Taylor Way

To see if the School district will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS \$60,000 to be added to the Paving of 76 Taylor Way Expendable Trust Fund previously established.

Estimated Tax impact: \$.026

The Wakefield School Board recommends by a vote of 4-1.
The Wakefield Budget Committee recommends by a vote of 5-3.

Yes

No

Article 8

Special Education

To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education Expendable Trust Fund previously established.

Estimated Tax Impact: \$.022

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 6-2.

Yes

No

Article 9

Technology Trust Fund

To see if the Wakefield School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS \$50,000 to be added to the Technology Trust Fund Expendable Trust Fund previously established.

Estimated Tax Impact \$.022

The Wakefield School Board recommends this appropriation 5-0.
The Wakefield Budget Committee does not recommend this appropriation 1-7.

Yes

No

Article 10

Truck

To see if the Wakefield School District will vote to establish a Truck Capital Trust Fund per RSA 198:20-c, V to purchase a truck and to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be placed in the fund, and to name the Wakefield School Board as agents to expend.

Estimated tax impact: \$.018

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee does not recommend by a vote of 4-4.

(Majority Vote Required)

Yes

Estimated tax impact: \$.018

No

Article 11

Maintenance Contingency

To see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS \$40,000 to be added to the Maintenance Contingency Expendable Trust previously established.

Estimated Tax Impact \$.018

The Wakefield School Board recommends by a vote of 5-0.
The Wakefield Budget Committee recommends by a vote of 8-0.

Yes

No

Article 12

Open Enrollment

Shall the School District vote to designate Paul School as an open enrollment elementary school under the provisions of RSA 194-D to limit the number of students who reside outside the Wakefield School District who may attend Paul School and under the provisions of RSA 194-D to no more than 5 percent (5%) of the total enrollment in the Wakefield School District, and limit the percentage of Wakefield School District students who may attend open enrollment schools located outside of the Wakefield School District to zero percent (0%).

Yes

No



NON-DISCRIMINATION POLICY STATEMENT

Wakefield, not to discriminate on the basis of race, color, religion, national origin, age, sex or disability, in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973, Provision of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendments of 1972, the Education of All Handicapped Children Act of 1975, the Individuals with Disabilities Education Act of 1990 and the Americans with Disabilities Act of 1992.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Carol Keenan
Director of Student Services

NOTICE

Notice of the school district's policy on non-discrimination in education and employment practices shall be given in the school district policy manual, posted throughout the district, and published in district statements regarding the availability of special education services or employment positions.

School Administrative Unit #101 has designated the following person to coordinate efforts to comply with these requirements. Inquiries, requests and complaints should be directed to:

Carol Keenan
Director of Student Services

NEW HAMPSHIRE PARENTAL BILL OF RIGHTS

A. New Hampshire Parental Bill of Rights

- I. All parental rights are reserved to the parents of a minor child in this state without obstruction or interference from any school. These rights include, but are not limited to, the right:
 1. To direct the upbringing and the moral or religious training.
 2. To direct the education, including the right to choose to enroll the minor child in an assigned resident public school, a public charter school, a non-public school, including a religious school, a home education program, or any other state-based education program, as authorized by law, as an alternative to public education, as set forth in RSA 193:1 and RSA 194-F:1, et seq.
 3. To request that a minor child be enrolled in a public school other than the public school assigned to them by their residence to avoid a manifest educational hardship, as set forth in RSA 193:3.
 4. To enroll his or her minor child in gifted or special education programs if the child qualifies for such programs.
 5. To inquire of the school or school personnel and promptly receive accurate, truthful, and complete disclosure regarding any and all matters related to their minor child, unless an immediate answer cannot be provided when the initial request is made, in which case, the answer shall be provided no later than 10 business days after the request.
 6. To be informed of the school's policy regarding discipline policies and procedures, as set forth in RSA 193:13.
 7. To obtain access for a minor child to public curricular courses and co-curricular programs offered by the local school district where the student resides while choosing to enroll their child in a non-public, public chartered, home education, or any other state-based education program, as set forth in RSA 193:1-c and RSA 194-F:2, II(d).

Mr. Robert DeColfmacker, Chairman
Mr. Bob Ouellette, Vice Chairman
Mrs. Sandra Taliaferro
Ms. Heather Wilcauskas
Mrs. Mary Collins

Adopted by the Board: 19 August 2025

8. To inspect any instructional material used as part of the educational curriculum within a reasonable period following a request, as set forth in 20 U.S.C. section 1232h(c)(1)(C).
9. To opt out of health or sex education and any other objectionable material, as set forth in RSA 186:11, IX-b and IX-c.
10. To be advised of and have the right to opt the minor child out of any nonacademic survey or questionnaire.
11. To opt out of any district-level data collection relating to his or her minor child not required by federal or state law.
12. To exempt their public-school minor child from participating in required statewide assessments in English, language arts, mathematics, and/or science, as set forth in RSA 193-C:6.
13. To receive information regarding the level of achievement and academic growth of their minor child in the state academic assessments in English, language arts, mathematics, and/or science, as set forth in the Every Student Succeeds Act, 20 U.S.C. section 1112 (e)(1)(B)(i).
14. To receive a school report card and be informed of his or her minor child's attendance requirements and compliance with such requirements.
15. To access and review all education records relating to their minor child within 10 business days after the day the school receives a request for access, as set forth in RSA 189:66, IV and 34 C.F.R. 99.5.
16. To consent in writing before the state or any of its political subdivisions, including, without limitation, any school pursuant also to the provisions of RSA 189:68, III-V, makes a video or voice recording, unless such recording is made during or as part of a court proceeding or part of a forensic interview in a criminal or other investigation by the bureau of child protective services or it is to be used solely for the purpose of a safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles.

Mr. Robert DeColfmacker, Chairman
Mr. Bob Ouellette, Vice Chairman
Mrs. Sandra Taliaferro
Ms. Heather Wilcauskas
Mrs. Mary Collins

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17. To be notified whenever seclusion or restraint has been used on their minor child as set forth in RSA 126-U:7.
18. To access and review all medical records of their minor child maintained by a school or school personnel, unless otherwise prohibited by law.
19. To exempt their minor child from immunizations if, in the opinion of a physician, the immunization is detrimental to the child's health or because of religious beliefs, as set forth in RSA 141-C:20-a and RSA 141-C:20-c.

II. Federal law provides for additional parent and family involvement for schools that are receiving Title I, Part A; Title I, Part C (migrant); Title III, Part A (EL) funds, including:

1. The right to receive information, including student reports, in an understandable and uniform format and to the extent practicable, in a language that parents can understand, as set forth in 20 U.S.C. sections 1112(e)(4); 1114(b)(4); 1116(e)(5); and 1116(f).
2. Upon request of the parent, the right to receive information regarding state qualifications of the student's classroom teachers and paraprofessionals providing services to their minor child, as set forth in 20 U.S.C. section 1112(e)(1)(A)(i-ii).
3. The right to receive an annual local educational agency report card that includes information on such agency as a whole and each school served by the agency, as set forth in 20 U.S.C. section 1111(h)(2)(A-B)(i-iii).

B. Dissemination

Pursuant to RSA 189-B:5, II, the Board directs that the Superintendent cause a **complete copy of Section A** (the Parental Bill of Rights) of this policy to be published:

1. Each year in the School District's annual report each year;
2. Permanently on the District's website; and
3. Each year in every student and employee handbook.

Mr. Robert DeColfmacker, Chairman
 Mr. Bob Ouellette, Vice Chairman
 Mrs. Sandra Taliaferro
 Ms. Heather Wilcauskas
 Mrs. Mary Collins

Adopted by the Board: 19 August 2025

Dedication to Wakefield School District Employees

Thank you for your dedication to Paul School!

25+ Years in District Service

Lauree Royle

20-24 Years in District Service

Peter Boucher
Laura Courts
Tammy Canney

Elayne Ellis
Penny Huckins

15-19 Years in District Service

Donita Bourne

Mark Perkins

10-14 Years in District Service

Meghan Libby

Jackie Jakubec

5-9 Years in District Service

Breeanne Arnold
Jennifer Hayward
Jolene Welch
Meghan Nason
Cindy Trentsch
Alex Gillikin

Aaron Nason
Renee Stevens
Michelle Castonguay
Diane O'Neil
Beth Capen
Alicia Wallingford

* * *
thank **YOU**
for your **HARD**
work & dedication * * *