Budget Report
FY 2027

50 Teton

Submit ID: 1235-95946093

1235 Dutton/Brady K-12 Schools

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB			Taxable Valuation
	EL		HS	
District:	89	*	28	9,309,703
Joint District Distribution:				
(Used for county calculations)				
Located - 50 Teton	58		22	5,384,650
Non-located - 37 Pondera	31		6	3,925,053

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk: Esther Clark

Esther T Clark — 8-24-2026

(Signature) (Date)

Chairperson, School Trustees: Orrie Gondeiro

Orrie Gondeiro — 8-24-2026

(Signature) (Date)

County Superintendent: Brook Durocher

(Signature) (Date)

Chairperson, County Commissioners:

(Print)

(Signature) (Date)

Name of Contact:

(Print)

(Signature) (Phone)

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Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,815,141.35	177,293.28	10%	9.77%	0.00	1,403,780.94	411,360.41	44.19
10 Transportation	195,000.00	39,000.00	20%	20.00%	116,682.91	64,181.08	14,136.01	1.52
11 Bus Depreciation Reserve	375,533.46	0.00	N/A	0.00%	283,007.46	8,000.00	84,526.00	9.08
13 Tuition	90,000.00		N/A		13,300.87	200.00	76,499.13	8.22
14 Retirement	235,000.00	47,000.00	20%	20.00%	43,462.82	191,537.18		
17 Adult Education	30,000.00	0.00	35%	0.00%	26,391.80	500.00	3,108.20	0.33
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	16,478.50	0.00	N/A	0.00%	13,804.38	2,674.12	0.00	0.00
29 Flexibility	85,966.24	0.00	N/A	0.00%	67,042.49	18,923.75	0.00	0.00
61 Building Reserve	239,740.41	0.00	N/A	0.00%	146,170.41	71,731.88	21,838.12	2.35
Total of All Funds	3,082,859.96	263,293.28			709,863.14	1,761,528.95	611,467.87	65.69

50 Debt Service Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00

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1235 Dutton/Brady K-12 Schools

General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit:

E1	DUTTON/BRADY K-6	58
E3	MIDWAY COLONY K-8	16
M1	DUTTON/BRADY 7-8	15
H1	DUTTON/BRADY 9-12	28 *

* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	665,346.05
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	158,177.60
D.	At Risk Student	(I-D)	8,610.68
E.	Indian Education For All	(I-E)	3,057.21
F.	American Indian Achievement Gap	(I-F)	256.00
G.	Data For Achievement	(I-G)	2,927.34
H.	State Special Education Allowable Cost Payment to Districts	(I-H)	19,041.63
I.	State Special Education Related-Services Payment To Coop	(I-I)	6,347.21
J.	District GTB Subsidy Per Elementary Base Mill	(I-J)	0.00
K.	District GTB Subsidy Per High School Base Mill	(I-K)	0.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A.	ANB	(II-A)	118
B.	BASE Budget Limit	(II-B)	1,343,836.18
C.	Maximum Budget Limit	(II-C)	1,653,736.08
D.	Over-BASE Levy As Submitted on Budget	(II-D)	436,984.25
E.	Adopted Budget	(II-E)	1,780,820.43

Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	1,393,001.92
H.	Maximum Budget Limit	(II-H)	1,714,970.62
I.	Highest Budget Without a Vote	(II-I)	1,815,141.35
J.	Highest Budget	(II-J)	1,815,141.35
K.	Highest Voted Amount	(II-K)	0.00
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	1,815,141.35

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PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	(III-A)		177,293.28
B.	TIF Operating Reserve (962)	(III-B)		0.00
C.	Excess Reserves	(III-C)		0.00
1.	Reserve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
2.	Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fund Balance Reappropriated (970)	(III-D)		0.00
1.	Prior Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
2.	Remaining Fund Balance Available (970b)	(III-D2)	0.00	
3.	TIF Fund Balance Reappropriated (970c)	(III-D3)	0.00	
E.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		177,293.28

PART IV. District GTB Subsidy Worksheet For K-12 Districts

Special Education:		Elementary	High School	K-12
A.	Special Education Allowable Costs	14,997.39	4,044.24	19,041.63
B.	Special Education RSBG to Coop	4,999.13	1,348.08	6,347.21
C.	Percent Special Education in BASE	40%	40%	40%
D.	Special Education Allowable Costs	7,998.61	2,156.93	10,155.54

Proration of BASE Budget to Elementary and High School Programs:		Elementary	High School	K-12
E.	100% Of Basic Entitlement	250,218.00	375,333.00	625,551.00
F.	100% Of Per Student Entitlement	623,231.90	239,687.00	862,918.90
		873,449.90	615,020.00	1,488,469.90
		X 0.353	X 0.353	X 0.353
G.	GTB Aid Budget Area	308,327.82	217,102.06	525,429.88
H.	Special Education in BASE@40%	7,998.61	2,156.93	10,155.54
I.	Subsidized BASE Amount	316,326.43	219,258.99	535,585.42
J.	Subsidized BASE Ratio	59%	41%	100%

PART V. General Fund Worksheet

General Fund Budget:

A.	Adopted General Fund Budget	(V-A)		1,815,141.35
1.	BASE Budget Limit	(V-A1)	1,393,001.92	
2.	Over-BASE Budget	(V-A2)	422,139.43	

Funding The BASE Budget:

B.	Direct State Aid	(V-B)		665,346.05
1.	Direct State Aid Paid By State	(V-B1)	665,346.05	
2.	Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	Quality Educator	(V-C)		158,177.60
D.	At Risk Student	(V-D)		8,610.68
E.	Indian Education For All	(V-E)		3,057.21
F.	American Indian Achievement Gap	(V-F)		256.00
G.	Data For Achievement	(V-G)		2,927.34

H.	Special Education Allowable Cost Payment	(V-H)		19,041.63
I.	Remaining Fund Balance Available	(V-I)		0.00
J.	Non-Levy Revenue and Funding Sources	(V-J)		3,594.47
	1. Actual Non-Levy Revenue	(V-J1)	3,594.47	
	2. Anticipated Non-Levy Revenue	(V-J2)	0.00	
K.	Other Non-Levy Revenue and Funding Sources	(V-K)		0.00
L.	BASE Requirements	(V-L)		531,990.94
	1. Elementary County BASE Distribution	(V-L1)	314,205.68	
	2. High School County BASE Distribution	(V-L2)	217,785.26	
M.	**Subtotal of BASE Budget Revenue	(V-M)		1,393,001.92

Funding The Over-BASE Budget:

N.	Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
O.	Over-BASE Only Revenues and Funding Sources	(V-O)		10,779.02
	1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
	2. Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O2)	0.00	
	3. Oil & Gas Revenues	(V-O3)	0.00	
	4. TIF Applied To Over-BASE Budget	(V-O4)	0.00	
	5. Tuition	(V-O5)	10,779.02	
	6. School Block Grant Coal Mitigation	(V-O6)	0.00	
P.	District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)		411,360.41
Q.	Subtotal of Over-BASE Revenue and Funding Sources	(V-Q)		422,139.43

Mill Levies:

R.	District Non-Isolated Mills	(V-R)		0.00
S.	Over-BASE Mills	(V-S)		44.19
	1. District Property Tax Levy Mills	(V-S1)	44.19	
	2. Flexible Non-Voted Levy Authority	(V-S2)	0.00	
T.	Total General Fund Mills	(V-T)		44.19

* Should be approximately equal to (Taxable Value X .001) X BASE Mills
** BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget

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1235 Dutton/Brady K-12 Schools

01 General Fund

Adopted Budget	0001	1,815,141.35
Budget Uses		
Expenditure Budget	0002	1,815,141.35
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Estimated Funding Sources		
Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	665,346.05
Quality Educator	3111	158,177.60
At Risk Student	3112	8,610.68
Indian Education For All	3113	3,057.21
American Indian Achievement Gap	3114	256.00
State Special Education Allowable Cost Payment to Districts	3115	19,041.63
Data For Achievement	3116	2,927.34
Elementary County BASE Distribution	2250	314,205.68
High School County BASE Distribution	2260	217,785.26
Actual Non-levy Revenue and Funding Sources		
Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	3,594.47
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	0.00
Rentals	1910	0.00
Dormitory Charges	1915	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Summer School Fees	1981	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Anticipated Non-levy Revenue and Funding Sources - BASE		
Oil & Gas Revenues - BASE Budget	0171	0.00
TIF Applied To BASE Budget	0174	0.00
Coal Gross Proceeds	1123	0.00
Federal Revenue in Lieu of Taxes	4800	0.00

Anticipated Non-levy Revenue and Funding Sources - Over-BASE

Oil & Gas Revenues - Over-BASE Budget	0172	0.00
TIF Applied To Over-BASE Budget	0175	0.00
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	10,779.02
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00

Other Non-levy Revenue

District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

Levies

Mandatory Non-isolated Levy	1110(a)	0.00	
Over-BASE Levy	1110(c)	411,360.41	
District Tax Levy		1110	411,360.41
Total Estimated Revenues to Fund Adopted Budget		0004	1,815,141.35
Estimated Revenues Exceeding Adopted Budget		0004a	0.00

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10 Transportation Fund

Adopted Budget	0001	195,000.00
Budget Uses		
Expenditure Budget	0002	195,000.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	56,073.71
Contingency	0006	5,607.37
Over-Schedule	0011	133,318.92
Fund Balance for Budget	TFS48	155,682.91
Operating Reserve	0961	39,000.00
Unreserved Fund Balance Reappropriated	0970	116,682.91
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Transportation Fees from Other School Districts Within State	1420	0.00
Transportation Fees from Other School Districts Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	2,500.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	15,420.27
State - On-Schedule Transportation Reimbursement	3210	46,260.81
District Tax Levy	1110	14,136.01
District Mills	999	1.52
Total Estimated Revenues to Fund Adopted Budget	0004	195,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

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11 Bus Depreciation Reserve Fund

Adopted Budget	0001	375,533.46
Budget Uses		
Expenditure Budget	0002	375,533.46
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	283,007.46
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	283,007.46
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	8,000.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	84,526.00
District Mills	999	9.08
Total Estimated Revenues to Fund Adopted Budget	0004	375,533.46

Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
2025 Ford Expedition	2025	72,645.00	0.00	14,529.00	14,529.00
2022 Ford Expedition	2024	72,500.00	29,000.00	14,500.00	14,500.00
2017 Davey Coach	2020	169,995.00	99,998.00	33,999.00	33,999.00
2017 TRAVERSE	2020	23,490.00	19,141.00	4,698.00	4,698.00
2019 BlueBird Gas Bus 4	2018	84,000.00	100,800.00	16,800.00	16,800.00
2592 Bus 3	2016	84,329.00	126,493.50	N/A	NA
0192 Bus 10	2011	84,800.00	127,200.00	N/A	NA
Base in elem office	1999	591.00	886.50	N/A	NA
Total					84,526.00

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13 Tuition Fund

Adopted Budget	0001	90,000.00
Budget Uses		
Expenditure Budget	0002	90,000.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	13,300.87
Unreserved Fund Balance Reappropriated	0970	13,300.87
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	200.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
District Tax Levy	1110	76,499.13
District Mills	999	8.22
Total Estimated Revenues to Fund Adopted Budget	0004	90,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

14 Retirement Fund

Adopted Budget	0001	235,000.00
Budget Uses		
Expenditure Budget	0002	235,000.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	90,462.82
Operating Reserve	0961	47,000.00
Unreserved Fund Balance Reappropriated	0970	43,462.82
Estimated Funding Sources		
Interest Earnings	1510	1,000.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
County Retirement Distribution	2240	190,537.18
Total Estimated Revenues to Fund Adopted Budget	0004	235,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

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17 Adult Education Fund

Adopted Budget	0001	30,000.00
Budget Uses		
Expenditure Budget	0002	30,000.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	26,391.80
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	26,391.80
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	500.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
District Tax Levy	1110	3,108.20
District Mills	999	0.33
Total Estimated Revenues to Fund Adopted Budget	0004	30,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

19 Non-Operating Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	0.00
State - On-Schedule Transportation Reimbursement	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

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28 Technology Fund

Adopted Budget	0001	16,478.50
Budget Uses		
Expenditure Budget	0002	16,478.50
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	13,804.38
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	13,804.38
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	1,500.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	1,174.12
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	16,478.50
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

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29 Flexibility Fund

Adopted Budget	0001	85,966.24
Budget Uses		
Expenditure Budget	0002	85,966.24
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	67,042.49
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	67,042.49
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	2,000.00
Other Revenue from Local Sources	1900	3,000.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	1,500.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Transformational Learning Aid	3760	0.00
State - Advanced Opportunity Aid	3770	12,423.75
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	85,966.24
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Budget Report
FY 2027
50 Teton
1235 Dutton/Brady K-12 Schools

Submit ID: 1235-95946093

50 Debt Service Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Budget Report
FY 2027

50 Teton

Submit ID: 1235-95946093

1235 Dutton/Brady K-12 Schools

61 Building Reserve Fund

Adopted Budget	0001	239,740.41
Budget Uses		
Expenditure Budget	0002	239,740.41
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	146,170.41
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	146,170.41
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
BR Permissive Revenues - Coal Gross Proceeds	1125	0.00
Tax Title and Property Sales	1130	0.00
BR Permissive Revenues - Tax Title and Property Sales	1131	0.00
Interest Earnings	1510	0.00
BR Permissive Revenues - Interest Earnings	1511	0.00
Other Revenue from Local Sources	1900	0.00
BR Permissive Revenues - Other Revenue from Local Sources	1901	0.00
State - School Major Maintenance Aid (SMMA)	3283	71,731.88
State - Payment in Lieu of Taxes - FWP	3302	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP	3303	0.00
Montana Oil and Gas Tax	3460	0.00
BR Permissive Revenues - Montana Oil and Gas Tax	3461	0.00
Other Revenue	9100	0.00
BR Permissive Revenues - Other Revenue	9101	0.00
Residual Equity Transfers In	9710	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
School Block Grant Coal Mitigation	3449	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
Building Reserve Voted Levy	1110(a) 0.00	
District Tax Levy	1110	21,838.12
District Mills	999	2.35
Building Reserve Voted Mills	0134	0.00
Building Reserve Permissive Mills	0135	2.35
Total Estimated Revenues to Fund Adopted Budget	0004	239,740.41