BOUSD Facilities

Summer Projects - 2026 "*and beyond*"

March 19, 2026 Board of Education Meeting

Summer Project Plans*

Agenda

- Assessment of Needs
- Funding Resources
- Site Projects
- Timeline

* Pending Board Direction and Approval

Summer Project Needs Assessment

Data, Compliance & Planning

- Guided by the **Facility Master Plan**, **Site Assessment Reports**, and deferred maintenance backlog
- Includes **Williams Act requirements and FIT assessment results** to identify mandated repairs

Aging Facilities Context

- Many district sites and buildings are **40–60+ years old**, increasing maintenance needs and system failures
- Aging infrastructure drives prioritization of critical repairs and modernization with direct funding

Community, Site & Board Input

- **Direct requests from site administration** identify urgent campus priorities
- **Board feedback from study sessions** shapes priorities and funding focus
- Facility Master Plan (Survey) and **LCAP** Feedback



BREA OLINDA UNIFIED SCHOOL DISTRICT

CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Name of organization:	
Location of project:	
Project description (attach detailed sketch describing proposed project, if applicable):	
Estimated project start date:	Estimated project completion date:
Will the facility need to be closed for any length of time:	If yes, how long:
Who will be completing the work:	
Who will be providing the insurance:	
Estimated cost of project (if available):	Funding source:
Are there any ongoing expenses/upkeep costs associated with this project:	
If yes, please explain:	
Applicant signature:	Date:
Position in the organization:	
Email:	Phone:
Site level approval (signature):	Date:
MOT level approval (signature):	Date:
For District Use	
Architectural review:	Insurance received/verified:
Notes:	
Actual cost to complete project:	

Summer Project Needs Assessment

Prioritization Criteria

- **Safety and compliance needs first**, followed by impact on learning and operations
- Considers cost, timing, project readiness, and reduction of deferred maintenance

Funding & Available Resources

- Projects are prioritized based on **available local resources**, as the State does not directly fund most facility improvements
- Maximizes impact of limited funds across highest-need projects

Strategic Selection & Approval

- Focus on projects achievable within **summer timelines**
- Balance **urgent repairs with long-term facility improvements** aligned to Board priorities
- Cross-functional vetting, f**inal recommendations** presented for Board approval

Summer Project Funding Resources

Fund No.	Description
01 - General Fund	The General Fund is the primary operating fund of the district. It accounts for all unrestricted and restricted resources used for the district's day-to-day instructional and support activities, except those required to be accounted for in another fund.
25 - Capital Facilities Fund (Developer Fees)	The Capital Facilities Fund accounts for developer fees and other restricted resources used for the acquisition, construction, or modernization of school facilities as authorized under state law.
40 - Special Reserve Fund for Capital Outlay	The Special Reserve Fund for Capital Outlay Projects is used to accumulate resources for future capital outlay purposes, such as major facility projects or equipment purchases, when those resources are not required to be accounted for in a bond fund
21 - Building Fund (Bond)	The Building Fund accounts for the receipt and expenditure of bond proceeds used for the acquisition, construction, and modernization of school facilities as approved by voters



Summer Projects In Motion

- Arovista ES
  - Playgrounds & Portables
  - Large Trees to mitigate concrete damage
- County Hills ES
  - Playground Surface Repair
  - Landscaping
- Falcon ES
  - Backpack “hooks” and concrete pads
- Mariposa ES
  - New Marquee
  - Retaining Wall Repair
- Brea Canyon HS
  - Front Gate Bid
- Brea Olinda HS
  - New Directional Signage
  - PAC - Seating
  - PAC - Flooring
  - PAC - Roof (Bid and contract)
  - Gym (Main) Large Circulating Fans
  - Gym (Main) Flooring Project Planning
  - Kitchen Upgrades Planning

District-Wide: Deferred Maintenance Projects
Continued Work on Bond Projects

Future Projects - Proposed

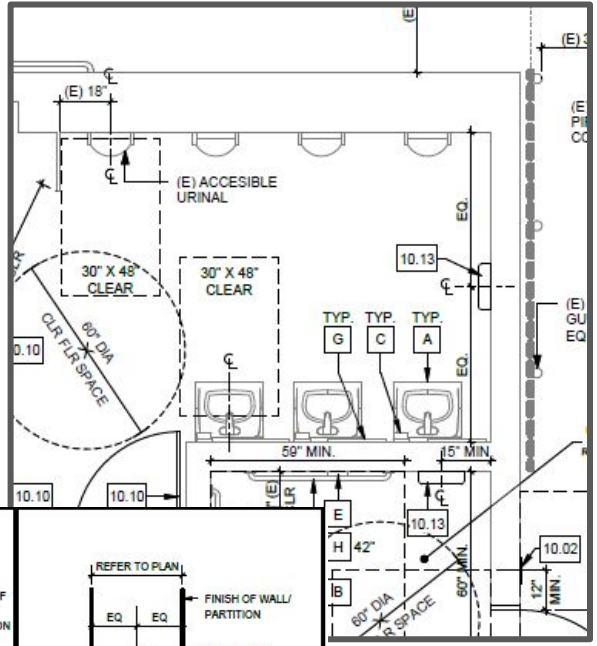
- Mariposa ES
  - A/C in Kitchen
- Country Hills ES
  - A/C in Kitchen
- All Elementary Sites
  - Student Restroom Repairs/Upgrade

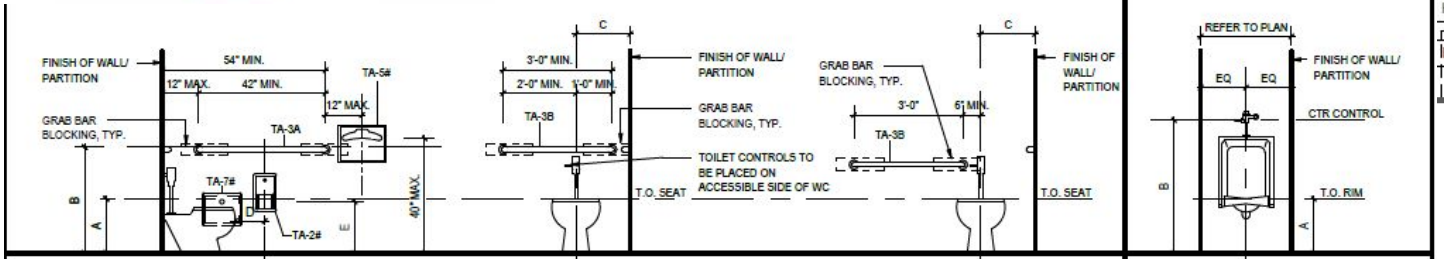
Future Projects - Planning

- Playground Replacements - CH/MP
- Shade Structures - CH/Arovista
- Falcon Portable Replacement (5) - DSA
- Laurel, Olinda, BOHS, BCHS LED Upgrades
- Site Roofing Repairs continue
- Falcon ES - Admin and Kinder Modernization
- Site Exterior Painting
- High School Proposed Improvements - Study Session Feb. 5, 2026 (i.e. Camera, Energy Mgt, RR, Furniture, Flooring, Windows….)
- Program Realignment: Robotics, Med Career
- Olinda Classroom/ Preschool Expansion - Growth
- Address Parking Lot - Asphalt (BOHS/MOT)
- Unknown - Impacts from Flower St. Improvements



Brea Olinda Unified School District





ACCESSIBLE STALL - SIDE VIEW OF WATER CLOSET (WC) - OPTION 1 - MULTIPLE TOILET ACCESSORIES (TA) AT WC SIDE

ACCESSIBLE STALL - FRONT VIEW OF WATER CLOSET (WC)

ACCESSIBLE STALL - FRONT VIEW OF WATER CLOSET (WC) (ALTERNATE PER EXCEPTION 2 ON 11B-604.5.2)

ACCESSIBLE URINAL - FRONT VIEW

		AGE 9-12
A=	16" (17" MAX.)	12"
B=	44" MAX (15" - 44")	SIM.

URINAL GENERAL NOTE: CLEAR FLOOR SPACE (URINAL) - MAINTAIN 30" X 48" CLEAR FLOOR SPACE. IF ALCOVE IS DEEPER THAN 24" PROVIDE ADDITIONAL MANEUVERING CLEAR FLOOR SPACE OF 36" X 48"

WATER CLOSET CLEARANCES

	ADULT:	AGES 9 - 12:
A= WC SEAT HT.	17" MIN - 19" MAX	15"
B= TOP OF GRAB BARS	34" (33" - 36" ALLOWED)	25"
C= CENTER OF WC - WALL	18" (17"-18" ALLOWED)	15"
D= TP DISPENSER FROM WC	7" (7"-9" ALLOWED)	7" (7"-9" ALLOWED)
E= TP FROM FLOOR	19"	17"
F= TOP OF FLUSH CONTROLS	44" MAX.	36" MAX

NOTE: THE SPACE BETWEEN THE WALL AND THE GRAB BAR SHALL BE 1 1/2". THE SPACE BETWEEN THE GRAB BAR AND PROJECTING OBJECTS BELOW AND AT THE ENDS SHALL BE 1 1/2" MIN. SPACE BETWEEN GRAB BAR AND PROJECTING OBJECTS ABOVE SHALL BE 12" MIN.

TA CONDITIONS AT ACCESSIBLE WATER CLOSET (WC)

URINAL CLEARANCES



FALCON ACADEMY
OF SCIENCE & TECHNOLOGY




Soar like a Falcon



AROVISTA
ELEMENTARY SCHOOL

AROVISTA
ELEMENTARY SCHOOL

Brea Olinda Unified School District







BREA COUNTRY HILLS
ELEMENTARY SCHOOL

BREA COUNTRY HILLS
ELEMENTARY SCHOOL

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LAUREL ELEMENTARY MAGNET

SCHOOL OF INNOVATION & CAREER EXPLORATION

LAUREL ELEMENTARY MAGNET

SCHOOL OF INNOVATION & CAREER EXPLORATION

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MARIPOSA
ELEMENTARY SCHOOL

MARIPOSA ELEMENTARY SCHOOL








OLINDA
Elementary
OLINDA
ELEMENTARY SCHOOL

OLINDA
ELEMENTARY SCHOOL

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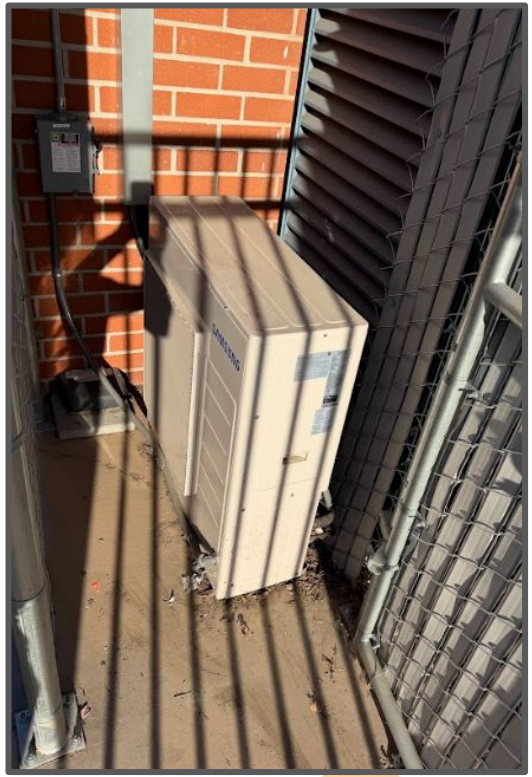

PLEASE
CLOSE THE DOOR
AIR CONDITIONER IS ON

Elementary Site - Kitchen A/C Installations

Last 2 Elementary Sites: Country Hills and Mariposa





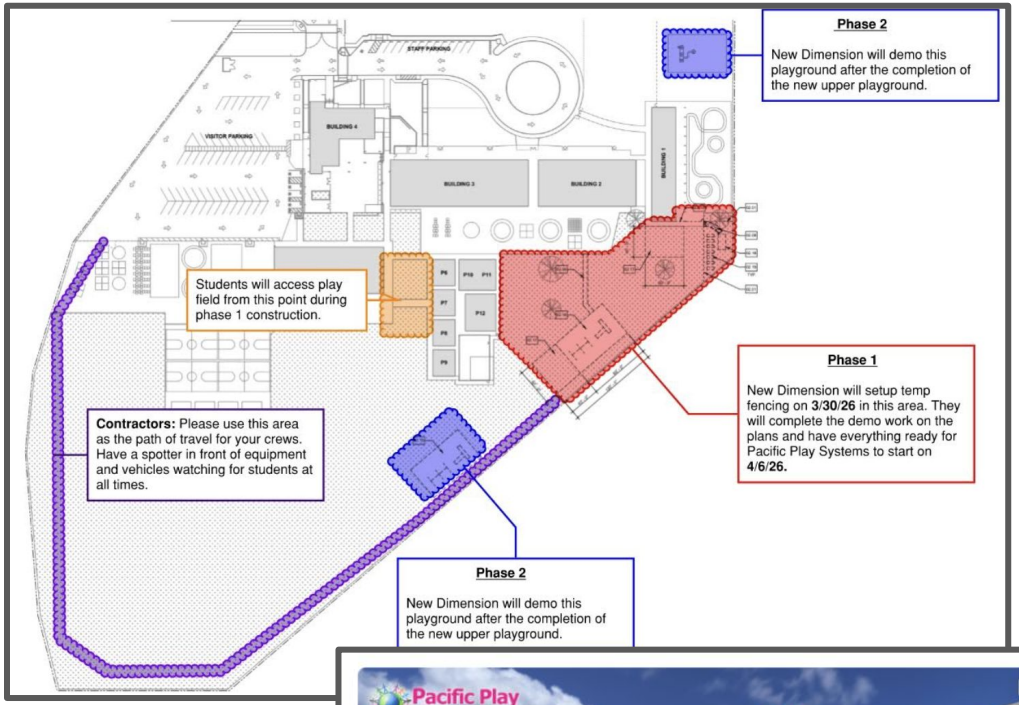


Estimated Costs

Mariposa ES: $30,250

Country Hills ES: $30,500

Funding Source: Fund - 40



AROVISTA ELEMENTARY SCHOOL

Brea Olinda Unified School District

Schedule Overview:

- New Dimension will begin on 3/30/26 by installing temporary fencing.
- New Dimension will then complete the necessary demolition work required for the next phase.
- Pacific Play Systems is scheduled to begin their portion of the project on 4/6/26.



Next Steps and Timeline

- Discussion on Agenda Items
- Request to bring back cost proposal - April 23 Board Meeting
  - Elementary Restroom Improvements
  - Country Hills & Mariposa A/C
  - Engage Contractors or bring back for approval
    - *May 14 Board Meeting (if needed)*
- Summer 2026 Improvements Updates

Thank you! Comments or Questions?

