



CITY OF HUNTSVILLE COUNCIL MEETING

MONDAY, JUNE 8, 2026

City Hall | 6:00 PM

Agenda

1. **Call to Order** – Mayor Travis Dotson
2. **Roll Call - Establish Quorum** – Finance Director Carmen Watkins
3. **Invocation** – Councilor Scott Thomas
4. **Pledge of Allegiance** – Councilor Roger Eoff
5. **Approval of Agenda**
 - a. Councilors may add items or delete items.
 - b. Motion required to approve as submitted or amended.
6. **Introduction of Special Guests**
7. **Special Order of Business**
8. **Approval of Minutes of May 11th.**
9. **Public Comments**
10. **City Department Reports** (provided in emailed agenda packet)
 - a. Police Department
 - b. Public Works Department
 - c. Water Department
 - d. Fire Department
 - e. Finance Director
 - f. Mayor
 - g. Economic Development Director
 - h. Planning Director
 - i. Building Inspector
 - j. Code Enforcement Officer
 - k. Animal Control Officer
11. **Commission and Committee Reports** (emailed with agenda packet)
 - a. Water & Sewer-May 21st
 - b. Planning Commission-May 25th
 - c. Infrastructure Committee-May 26th
12. **Unfinished Business**
 - a. Proposed Ordinance 2026-5 To Rezone Certain Lands from Dual Use Zone (DUZ) to High Density Residential (R-3). 3rd Reading.
 - b. Proposed Ordinance 2026-Amending Title 8 of the Huntsville Zoning Code of the City of Huntsville, Arkansas w/Emergency Clause.
13. **New Business**
 - a. 12-2026 Resolution-Regarding the Acceptance of a Certain Donation.
 - b. 13-2026 Resolution-To Amend the City of Huntsville Personnel Policy.
14. **Announcements/Correspondence/Comments**
 - a. Economic Development-Monday, June 15th 1:00 pm
 - b. Water & Sewer Commission-Thursdays June 18th 4:00 pm
 - c. Planning Commission-Monday June 16th 6:00 pm
 - d. City Council Meeting-July 13th 6:00 pm
15. **Adjournment**

Travis Dotson

Mayor

Janice Smith

City Clerk

Councilor Roger Eoff

Ward I, Position I

Councilor Chrystal Lacey

Ward I, Position II

Councilor Scott Thomas

Ward II, Position I

Councilor Leslie Evans

Ward II, Position II

Councilor Guy Roden

Ward III, Position I

Brad Willis

Ward III, Position II

Councilor Bettina Coger

Ward IV, Position I

Councilor Stephen Ford

Ward IV, Position II

Jessica Fritts

City Attorney

Josh Herring

Chief of Police

Brian Robinson

Public Works Director

Carmen Watkins

Finance Director

Kevin Shinn

Fire Department Chief

Sean Davis

Water Department Director

Brandi Holt

Economic Development Director

Huntsville City Hall

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Huntsville, AR 72740

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CITY OF HUNTSVILLE

COUNCIL MEETING

May 11, 2026

1. CALL TO ORDER

The regular monthly meeting of the Huntsville City Council was called to order in the Council Chambers by Mayor Travis Dotson at 6:00 p.m.

2. ROLL CALL/QUORUM

Clerk Janice Smith called the roll and declared a quorum. Councilors present were Roger Eoff, Chrystal Lacey, Scott Thomas, Leslie Evans, Guy Roden, Brad Willis, Bettina Coger, and Stephen Ford.

3. INVOCATION/ 4. PLEDGE OF ALLEGIANCE

Councilor Thomas gave the Invocation, and Councilor Lacey led the Pledge of Allegiance.

5. APPROVAL OF AGENDA

Motion was made by Councilor Ford, seconded by Councilor Eoff, to approve the agenda as presented. Motion carried (8-0).

6. INTRODUCTION OF SPECIAL GUESTS

None.

7. SPECIAL ORDER OF BUSINESS

None.

8. APPROVAL OF THE MINUTES

Mayor Dotson asked if there were any corrections, alterations or deletions to the April 13th Council meeting minutes. Motion was made by Councilor Ford, seconded by Councilor Roden, to accept the minutes as submitted. Motion carried (8-0).

9. PUBLIC COMMENTS

None.

10. CITY DEPARTMENT REPORTS

In addition to written reports provided to the Council, department heads gave supplemental reports and were available to answer questions as follows.

- In the absence of Police Chief Josh Herring, Mayor Dotson reviewed the police report, including animal control. The contract for the new police units has been signed, and the Silverado is in and getting outfitted.
- There was discussion and comments with Public Works Director Brian Robinson concerning extending Northcross road due to erosion from some new construction.
- Water Director Sean Davis said water loss is up, but the cause hasn't yet been determined.
- Fire Chief Kevin Shinn reported the department participated in active shooter training with the police department and other groups. Increased fuel costs are a concern. They are still waiting on the replacement door for Engine 3. Bids were opened and were around \$80,000 less than expected for the training center. Mayor Dotson said he will be

CITY OF HUNTSVILLE

reviewing a contract with Government Capital, the same company that is being used for financing the police units.

- Mayor Dotson has filed several hail damage claims for the City. He and Janice Smith have been working with McClelland Engineering on applications for a \$300,000 grant for a bypass road around the Airport and a \$500,000 grant for additional t-hangars. McClelland has also worked with ARDOT to get approval for issues that have held up progress on two sidewalk projects. He reported ongoing problems with parking on the square and South College that he is hoping to remedy with a proposed Ordinance. Recent work at South College created four additional parking spaces. He read a Proclamation that he has signed to set aside May 17 as a day to “rededicate this nation unto the God of our forefathers as part of his (President Trump’s) ‘Salute to America 250 Task Force’.” Pavecon will do 15-16 patches on City streets. The Water Department will be sharing some of the cost, and Black Hills has agreed to fix two areas. He is working also with McClelland Engineering to do a traffic study on Missouri Place/Street. This may result in a one-way street and cause some addresses to change. He and Brandi Holt received \$825 scholarships to attend the Congress for New Urbanism conference. He reported on a trip to Little Rock with members of the Youth Council. Due to unsatisfactory service, the City is changing from Cards trash service to Urban Dumpsters effective May 23. Urban Dumpsters have agreed to donate a 12-yard dumpster for city wide clean up events. The Personnel Committee met and voted to establish paid time off rather than separate sick and vacation time. Currently, sick leave up to 480 hours is only paid out upon retirement or death. In the new policy, sick leave up to 60 days will be paid out upon separation of employment as long as the employee leaves in good standing.
- Finance Director Carmen Watkins was absent.
- Economic Development Director Brandi Holt reported 31 new banners and bracketing are being purchased for the Fourth of July. The existing condition use report from NWARPC should be available by the end of the month. The Commission is working on the public input survey to distribute in June.
- Planning Director Jennifer Thomas reported that some changes are being proposed to the Property Maintenance Code regarding garbage container requirements. There were some concerns expressed by Council members.

11. COMMISSION REPORTS

Planning, Water and Sewer, Airport, Park and Economic Development Commission meeting reports, if any, were emailed to Councilors.

- The Water and Sewer Commission met April 16.
- The Economic Development Commission met April 21.

12. COMMITTEE REPORTS

Committee reports, if any, were emailed to Councilors.

- The Infrastructure Committee met April 28.
- The Personnel Policy Committee met May 6.

CITY OF HUNTSVILLE

13. UNFINISHED BUSINESS

Mayor Dotson introduced AN ORDINANCE AMENDING TITLE 14 OF THE HUNTSVILLE ZONING CODE OF THE CITY OF HUNTSVILLE for its third reading. Motion was made by Councilor Eoff, seconded by Councilor Roden, to place the Ordinance on its third reading by title only. City Attorney Jessica Fritts read the title and explained that a definition for "home occupancy sign" was added in Section 3 and "home occupation sign" was inserted as e. in Section 8 (14.16.8). Motion was made by Councilor Eoff, seconded by Councilor Ford, to adopt the Ordinance as amended. Roll call vote passed (8-0). It was declared adopted and numbered 2026-4.

Mayor Dotson introduced AN ORDINANCE TO REZONE CERTAIN LANDS FROM DUAL USE ZONE (DUZ) TO HIGH DENSITY RESIDENTIAL (R-3) for a second reading. Motion was made by Councilor Eoff, seconded by Councilor Thomas, to place the Ordinance on its second reading by title only. Motion carried (8-0). Attorney Jessica Fritts read the Ordinance by title only. There was no discussion.

Mayor Dotson introduced AN ORDINANCE AMENDING TITLE 8 OF THE HUNTSVILLE ZONING CODE OF THE CITY OF HUNTSVILLE, ARKANSAS, with an Emergency Clause. Motion was made by Councilor Eoff, seconded by Councilor Thomas, to place the Ordinance on its first reading. Motion carried (8-0). Attorney Fritts read the Ordinance in full inserting "Vehicles & Traffic" in the title. After a lengthy discussion, motion was made by Councilor Eoff, seconded by Councilor Roden, to table the Ordinance. Motion carried (8-0).

14. NEW BUSINESS

Mayor Dotson introduced a RESOLUTION AMENDING THE ADOPTED 2026 BUDGET FOR THE CITY OF HUNTSVILLE, ARKANSAS. Motion was made by Councilor Roden, seconded by Councilor Eoff to adopt the Resolution. Motion carried, and it was numbered 10-2026.

Mayor Dotson introduced A RESOLUTION REGARDING A LEASE PURCHASE AGREEMENT FOR THE PURPOSE OF FINANCING POLICE UNITS AND UPFITTING. Motion was made by Councilor Eoff, seconded by Councilor Lacey. Motion carried, and it was numbered 11-2026.

15. ANNOUNCEMENTS, CORRESPONDENCE and COMMENTS

- a. Economic Development Commission meeting, Monday, May 18, 1 p.m.;
- b. Water & Sewer Commission meeting, Thursday, May 21, 4 p.m.;
- c. Planning Commission meeting Monday, May 25, 6 p.m.;
- d. City Council meeting Monday, June 8, at 6 p.m.;

16. ADJOURNMENT

There being no further business, motion was made by Councilor Eoff, seconded by Councilor Ford, to adjourn.

Mayor

City Clerk

5 YR MONTHLY	May-26	May-25	May-24	May-23	May-22
Tax Comparison					
City Sales Tax	110,430.00	114,122.00	108,172.00	104,437.00	90,947.00
County Sales Tax	42,822.00	42,785.00	37,731.00	36,350.00	32,468.00
5 YR ANNUAL	YTD 2026	2025	2024	2023	2022
Building Permits	2,915.00	43,137.00	26,698.00	35,272.00	42,985.00
Business License	390.00	8,945.00	8,195.00	8,615.00	8,623.00
Fire Dept Fees	9,535.00	9,460.00	9,565.00	9,930.00	7,170.00
Franchise Fees	162,013.00	422,789.00	379,693.00	432,189.00	369,616.00
Misc Permits	54.00	148.00	376.00	393.00	467.00
Fines Income	66,498.00	108,522.00	111,492.00	79,397.00	23,179.00
Municipal Aid	17,597.00	42,776.00	42,815.00	43,773.00	42,950.00
American Rescue				0.00	266,122.00
Grants/Donations	49,518.00	1,553,150.00	8,438.00	2,145.00	2,726.00
Huntsville Schools	85,696.00	98,125.00	110,566.00	72,791.00	
Interest Income	40,479.00	102,991.00	73,136.00	66,930.00	12,271.00
Madison County	11,836.00	22,969.00	21,988.00	26,020.00	21,572.00
Misc Income	47,894.00	24,405.00	46,059.00	2,144.00	1,099.00
Police Stipend 2022				0.00	43,060.00
Rental Income	2,975.00	8,530.00	550.00		
Transfer In	0.00	905,590.00	50,285.00	67,756.00	645,066.00
City Sales Tax	546,363.00	1,290,277.00	2,191,164.00	1,200,023.00	1,166,393.00
County Sales Tax	204,231.00	465,071.00	442,767.00	416,780.00	397,865.00
Property Tax	64,433.00	180,939.00	150,913.00	158,686.00	115,929.00
	\$1,312,426.00	\$5,287,524.00	\$3,674,700.00	\$2,622,845.00	\$3,167,093.00

2025 REVENUE BY	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Building Permits	540.00	\$1,371.00	694.00	80.00	230.00	0.00
Business License	105.00	\$110.00	90.00	70.00	15.00	0.00
City Sales Tax	107,076.00	\$121,258.00	104301.00	103297.00	110430.00	0.00
County Sales Tax	41,393.00	\$43,304.00	37883.00	38830.00	42822.00	0.00
Fines Income	24,958.00	\$10,497.88	12671.00	13079.00	15791.00	0.00
Fire Dept Fees	3,675.00	\$4,895.00	785.00	280.00	425.00	0.00
Franchise Fees	35,533.00	\$41,468.00	41587.00	37246.00	6179.00	0.00
Grants/Donations		\$1,674.00	42853.00	1049.00	460.00	0.00
Huntsville Schools	0.00	\$0.00	0.00	47427.00	38269.00	0.00
Interest Income	12,787.00	\$4,763.00	5507.00	12559.00	4863.00	0.00
Misc Income	36.00	\$11,501.00	24787.00	11107.00	775.00	0.00
Misc Permits		\$6.00	6.00	20.00	22.00	0.00
Municipal Aid	5,813.00	\$2,946.00	2946.00	2946.00	2946.00	0.00
Property Tax	1,015.00	\$16,435.00	1663.00	11042.00	34278.00	0.00
Rental Income	225.00	\$725.00	600.00	450.00	975.00	0.00
	233,156.00	\$ 266,873.00	\$ 276,371.00	\$ 285,400.00	\$ 258,479.00	\$ -

	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Building Permits	0.	0.	0.	0.	0.	0.
Business License	0.	0.	0.	0.	0.	0.
City Sales Tax	0.	0.	0.	0.	0.	0.
County Sales Tax	0.	0.	0.	0.	0.	0.
Fines Income	0.	0.	0.	0.	0.	0.
Fire Dept Fees	0.	0.	0.	0.	0.	0.
Grants/Donations	0.	0.	0.	0.		0.
Franchise Fees	0.	0.	0.	0.	0.	0.
Huntsville Schools	0.	0.	0.	0.	0.	0.
Interest Income	0.	0.	0.	0.	0.	0.
Misc Income	0.	0.	0.	0.	0.	0.
Misc Permits	0.	0.	0.	0.	0.	0.
Municipal Aid	0.	0.	0.	0.	0.	0.
Property Tax	0.	0.	0.	0.	0.	0.
Rental Income	0.	0.	0.	0.	0.	0.
Transfer In	0.	0.	0.	0.	0.	0.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022 Water Tank Simmons Bond Construction Fund, 2025 Water

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures				
Revenue				
General Revenues				
Building Permits	230.00	2,915.32	36,000.00	8.10%
Business License Fees	15.00	390.00	8,500.00	4.59%
City Sales Tax	110,453.60	546,492.41	1,287,800.00	42.44%
County Sales Tax	42,901.40	204,684.02	462,440.00	44.26%
Fines Income	26,902.11	115,635.81	100,000.00	115.64%
Fire Dept Fees	425.00	9,465.00	9,400.00	100.69%
Franchise Fees	6,178.62	162,012.84	424,000.00	38.21%
Grants/Donations	460.01	49,517.60	25,000.00	198.07%
Huntsville Schools SRO	38,268.77	85,695.85	153,075.00	55.98%
Interest Income	6,762.56	90,126.17	75,000.00	120.17%
Madison County	0.00	11,836.02	60,672.02	19.51%
Misc Income	815.00	52,111.70	0.00	
Misc Permits	22.00	54.00	200.00	27.00%
Municipal Aid	24,980.43	115,442.88	43,000.00	268.47%
Property Tax Assessment	53,869.29	101,281.23	165,000.00	61.38%
Rental Income	1,540.00	26,412.00	4,000.00	660.30%
Sale Of Material	2,615.41	14,866.10	0.00	
Transfer In	70,000.00	76,781.96	78,000.00	98.44%
General Revenues Totals	\$386,439.20	\$1,665,720.91	\$2,932,087.02	
Unallocated				
Fines Income	6,880.75	42,817.63	0.00	
Unallocated Totals	\$6,880.75	\$42,817.63	\$0.00	
Youth Baseball				
League Fees	0.00	3,350.00	0.00	
Youth Baseball Totals	\$0.00	\$3,350.00	\$0.00	
Youth Softball League				
League Fees	0.00	3,460.00	0.00	
Youth Softball League Totals	\$0.00	\$3,460.00	\$0.00	
Revenue	\$393,319.95	\$1,715,348.54	\$2,932,087.02	
Gross Profit	\$393,319.95	\$1,715,348.54	\$2,932,087.02	
Expenses				
Administrative				
Advertising	1,034.50	2,411.00	4,500.00	53.58%
Donation Expenses	5,000.00	5,000.00	0.00	
Dues/Licenses	135.19	4,568.23	5,109.52	89.41%
Equipment - Office	3,200.60	5,362.38	14,458.00	37.09%
Fuel	43.30	248.20	750.00	33.09%
Improvements	0.00	4,563.51	50,000.00	9.13%
Insurance - Buildings	5,505.02	5,505.02	3,917.05	140.54%
Insurance - Health	1,229.04	6,228.22	15,458.48	40.29%
Insurance - Legal & Other	0.00	0.00	5,326.15	
Insurance - Vehicles	0.00	0.00	303.50	
Land/Buildings	0.00	0.00	30,000.00	
Meeting Expense	0.00	0.00	500.00	
Miscellaneous Expense	0.00	335.41	5,000.00	6.71%
Other Services	5,239.89	32,744.47	80,169.00	40.84%
Payroll Taxes	1,108.46	6,010.47	18,451.42	32.57%
Repairs & Maint. - Bldgs.	237.04	4,571.96	5,000.00	91.44%

2022 Water Tank Simmons Bond Construction Fund, 2025 Water

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Repairs & Maint. - Veh/Equip	0.00	(92.23)	300.00	(30.74%)
Retirement - APERS	2,096.36	11,525.41	27,293.83	42.23%
Salaries	18,463.42	100,424.14	241,195.08	41.64%
Supplies - Office	783.03	4,210.67	9,000.00	46.79%
Travel/Training	765.80	8,799.73	17,000.00	51.76%
Unemployment	3.62	48.20	56.00	86.07%
Utilities/Phonel/Trash	848.82	8,128.24	15,400.00	52.78%
Workers' Comp	0.00	178.75	1,930.00	9.26%
Administrative Totals	\$45,694.09	\$210,771.78	\$551,118.03	
Building Inspector				
Dues/Licenses	25.00	25.00	125.00	20.00%
Other Services	0.00	0.00	300.00	
Payroll Taxes	207.82	1,039.10	2,493.90	41.67%
Salaries	2,716.65	13,583.25	32,600.00	41.67%
Supplies/ Materials	0.00	0.00	250.00	
Travel/Training	0.00	0.00	250.00	
Unemployment	2.43	24.15	28.00	86.25%
Workers' Comp	0.00	325.95	352.00	92.60%
Building Inspector Totals	\$2,951.90	\$14,997.45	\$36,398.90	
Code Enforcement				
Fuel	0.00	0.00	400.00	
Payroll Taxes	17.22	113.61	963.90	11.79%
Salaries	225.00	1,485.00	12,600.00	11.79%
Supplies/ Materials	0.00	2,121.80	2,500.00	84.87%
Unemployment	0.45	2.97	14.00	21.21%
Workers' Comp	0.00	125.95	136.00	92.61%
Code Enforcement Totals	\$242.67	\$3,849.33	\$16,613.90	
Court Department				
Dues/Licenses	0.00	150.00	350.00	42.86%
Insurance - Health	819.36	4,132.12	9,852.32	41.94%
Miscellaneous Expense	0.00	0.00	200.00	
Other Services	833.33	4,166.65	11,500.00	36.23%
Payroll Taxes	532.15	2,923.55	7,250.14	40.32%
Retirement - APERS	1,020.70	12,106.55	13,330.40	90.82%
Salaries	6,956.25	38,216.58	94,773.08	40.32%
Supplies - Office	0.00	974.94	3,000.00	32.50%
Supplies/ Materials	0.00	21.20	0.00	
Travel/Training	0.00	0.00	1,000.00	
Unemployment	0.10	29.04	43.52	66.73%
Utilities/Phonel/Trash	124.86	624.30	3,200.00	19.51%
Workers' Comp	0.00	67.61	729.00	9.27%
Court Department Totals	\$10,286.75	\$63,412.54	\$145,228.46	
Economic Development				
Advertising	0.00	0.00	6,000.00	
Community Agreements	0.00	4,000.00	9,000.00	44.44%
Dues/Licenses	0.00	0.00	1,000.00	
Economic Development	0.00	0.00	15,000.00	
Payroll Taxes	255.00	1,020.00	3,442.50	29.63%
Salaries	3,333.33	13,333.32	50,000.00	26.67%
Supplies - Office	0.00	500.00	1,500.00	33.33%
Supplies/ Materials	46.14	46.14	0.00	
Travel/Training	0.00	100.00	2,000.00	5.00%

2022 Water Tank Simmons Bond Construction Fund, 2025 Water

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Unemployment	0.00	13.34	14.00	95.29%
Workers' Comp	0.00	29.68	320.00	9.28%
Economic Development Totals	\$3,634.47	\$19,042.48	\$88,276.50	
Fire Department				
Dues/Licenses	318.58	441.98	1,000.00	44.20%
Equipment	5,189.43	43,462.38	45,000.00	96.58%
Equipment - Office	0.00	0.00	1,000.00	
Firemen's Pensions	123.50	448.50	0.00	
Fuel	857.87	5,096.58	12,000.00	42.47%
Insurance - Buildings	4,049.42	4,049.42	3,931.47	103.00%
Insurance - Health	819.36	4,132.12	9,772.32	42.28%
Insurance - Vehicles	0.00	0.00	13,042.70	
Land/Buildings	0.00	0.00	50,000.00	
Miscellaneous Expense	0.00	0.00	1,000.00	
Other Services	0.00	4,260.00	10,077.47	42.27%
Payroll Taxes	159.94	813.72	9,192.46	8.85%
Repairs & Maint. - Bldgs.	1,516.03	5,740.74	6,000.00	95.68%
Repairs & Maint. - Veh/Equip	1,233.34	49,006.52	47,709.46	102.72%
Salaries	11,145.39	56,710.36	168,790.38	33.60%
Supplies - Office	114.00	926.38	1,200.00	77.20%
Supplies - Uniforms	211.71	1,073.02	3,500.00	30.66%
Supplies/ Materials	415.65	2,902.20	8,000.00	36.28%
Travel/Training	1,489.63	11,324.98	23,000.00	49.24%
Unemployment	4.50	47.47	162.00	29.30%
Utilities/Phonel/Trash	913.80	9,016.25	23,000.00	39.20%
Vehicles	0.00	0.00	100,000.00	
Workers' Comp	0.00	2,033.53	2,078.00	97.86%
Fire Department Totals	\$28,562.15	\$201,486.15	\$539,456.26	
Parks Department				
Miscellaneous Expense	0.00	297.00	0.00	
Repairs & Maint. - Bldgs.	135.00	135.00	0.00	
Parks Department Totals	\$135.00	\$432.00	\$0.00	
Police Dept				
Advertising	0.00	0.00	400.00	
Dispatching Service	0.00	8,750.00	35,000.00	25.00%
Dues/Licenses	0.00	125.00	305.00	40.98%
Equipment	1,497.98	14,639.15	60,000.00	24.40%
Fuel	5,047.05	22,532.49	40,000.00	56.33%
Insurance - Buildings	5,400.15	5,400.15	5,633.69	95.85%
Insurance - Health	5,735.52	27,948.10	73,372.40	38.09%
Insurance - Vehicles	0.00	237.45	3,756.68	6.32%
Miscellaneous Expense	304.08	9,401.21	3,000.00	313.37%
Other Services	3,036.76	27,027.69	64,584.00	41.85%
Payroll Taxes	4,658.14	24,508.61	60,784.49	40.32%
Police Pensions	0.00	42,838.10	110,723.35	38.69%
Repairs & Maint. - Bldgs.	0.00	47.29	6,000.00	0.79%
Repairs & Maint. - Veh/Equip	34,077.27	38,083.09	30,000.00	126.94%
Retirement - APERS	1,035.78	5,639.65	13,563.11	41.58%
Salaries	60,890.92	320,373.41	794,568.52	40.32%
Supplies - Office	(465.12)	229.21	6,500.00	3.53%
Supplies - Uniforms	82.47	5,448.53	9,000.00	60.54%
Supplies/ Materials	407.96	1,182.71	4,500.00	26.28%

2022 Water Tank Simmons Bond Construction Fund, 2025 Water

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Travel/Training	471.86	3,872.96	10,000.00	38.73%
Unemployment	0.00	210.42	218.00	96.52%
Utilities/Phonel/Trash	514.98	7,494.54	17,000.00	44.09%
Vehicles	0.00	75,000.00	130,000.00	57.69%
Workers' Comp	0.00	9,068.38	9,722.00	93.28%
Police Dept Totals	\$122,695.80	\$650,058.14	\$1,488,631.24	
Street Department				
Insurance - Health	2,458.08	11,969.02	31,840.04	37.59%
Other Services	0.00	802.71	0.00	
Payroll Taxes	1,697.75	12,017.49	26,027.40	46.17%
Repairs & Maint - Street Proj.	13,031.82	21,777.05	0.00	
Repairs & Maint. - Veh/Equip	272.71	1,887.73	0.00	
Retirement - APERS	3,413.69	21,543.15	49,022.97	43.95%
Salaries	22,332.62	157,803.24	340,227.68	46.38%
Supplies - Uniforms	181.72	481.64	0.00	
Supplies/ Materials	0.00	9,426.20	0.00	
Unemployment	1.32	97.99	110.00	89.08%
Utilities/Phonel/Trash	2,880.98	14,404.54	0.00	
Workers' Comp	0.00	7,228.47	0.00	
Street Department Totals	\$46,270.69	\$259,439.23	\$447,228.09	
Unallocated				
Bank Service Charge	0.00	859.05	0.00	
County Fees & Costs	0.00	2,290.69	0.00	
Firemen's Pensions	2,163.00	11,435.50	0.00	
Other Services	396,103.73	420,842.49	0.00	
Police Pensions	13,114.66	25,913.47	0.00	
Sales Tax	229.00	1,180.00	0.00	
State Fees & Costs	3,807.87	24,986.33	0.00	
Unallocated Totals	\$415,418.26	\$487,507.53	\$0.00	
Unallocated				
Equipment	7,913.49	18,066.56	0.00	
Equipment - Office	925.49	5,948.25	0.00	
Fuel	13,467.22	19,149.63	0.00	
Improvements	7,305.00	10,845.55	0.00	
Insurance - Buildings	10,055.17	10,055.17	0.00	
Insurance - Vehicles	1,101.93	1,101.93	0.00	
Labor - Contract	3,943.00	3,943.00	0.00	
Miscellaneous Expense	670.36	7,124.21	0.00	
Other Services	206.00	49,577.85	0.00	
Repairs & Maint. - Bldgs.	0.00	2,244.95	0.00	
Repairs & Maint. - Veh/Equip	291.50	11,980.84	0.00	
Supplies - Office	290.19	812.59	0.00	
Supplies - Uniforms	239.05	470.40	0.00	
Supplies/ Materials	850.07	5,994.56	0.00	
Utilities/Phonel/Trash	1,097.52	12,418.96	0.00	
Unallocated Totals	\$48,355.99	\$159,734.45	\$0.00	
Youth Baseball				
Labor- League	2,120.00	2,470.00	0.00	
League Expense	0.00	300.00	0.00	
Youth Baseball Totals	\$2,120.00	\$2,770.00	\$0.00	

2022 Water Tank Simmons Bond Construction Fund, 2025 Water

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Youth Softball League				
Labor- League	2,140.00	2,390.00	0.00	
League Expense	0.00	300.00	0.00	
Youth Softball League Totals	\$2,140.00	\$2,690.00	\$0.00	
Expenses	\$728,507.77	\$2,076,191.08	\$3,312,951.38	
Revenue Less Expenditures	(\$335,187.82)	(\$360,842.54)	(\$380,864.36)	
Other Expenses				
Administrative				
Transfer To Airport	0.00	0.00	6,500.00	
Transfer To Park	70,000.00	76,781.96	70,000.00	109.69%
Administrative Totals	\$70,000.00	\$76,781.96	\$76,500.00	
Unallocated				
Account Cleanup	0.00	148.03	0.00	
Unallocated Totals	\$0.00	\$148.03	\$0.00	
Other Expenses	\$70,000.00	\$76,929.99	\$76,500.00	
Net Change in Fund Balance	(\$405,187.82)	(\$437,772.53)	(\$457,364.36)	
Fund Balances				
Beginning Fund Balance	11,562,429.29	11,595,014.00	0.00	
Net Change in Fund Balance	(405,187.82)	(437,772.53)	(457,364.36)	
Ending Fund Balance	11,157,241.47	11,157,241.47	0.00	

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures				
Revenue				
Grants/Donations	0.00	0.00	70,000.00	
Interest Income	918.86	4,480.18	10,000.00	44.80%
Misc Income	0.00	707.59	0.00	
Municipal Aid	22,034.48	97,845.71	240,000.00	40.77%
Property Tax Assessment	14,694.01	27,641.86	60,000.00	46.07%
Revenue	\$37,647.35	\$130,675.34	\$380,000.00	
Gross Profit	\$37,647.35	\$130,675.34	\$380,000.00	
Expenses				
Equipment	0.00	10,153.07	35,000.00	29.01%
Fuel	1,465.09	7,147.50	26,000.00	27.49%
Grant Projects	0.00	0.00	79,000.00	
Improvements	650.00	650.00	0.00	
Insurance - Buildings	0.00	0.00	1,715.81	
Insurance - Vehicles	1,101.93	1,101.93	4,315.92	25.53%
Miscellaneous Expense	0.00	454.75	1,000.00	45.48%
Other Services	0.00	2,602.71	10,000.00	26.03%
Repairs & Maint - Street Proj.	13,031.82	21,777.05	250,000.00	8.71%
Repairs & Maint. - Bldgs.	0.00	0.00	1,500.00	
Repairs & Maint. - Veh/Equip	564.21	13,868.57	21,000.00	66.04%
Supplies - Uniforms	420.77	952.04	4,500.00	21.16%
Supplies/ Materials	417.72	12,312.66	24,000.00	51.30%
Utilities/Phone/Trash	3,249.29	18,098.52	42,000.00	43.09%
Vehicles	0.00	0.00	25,000.00	
Workers' Comp	0.00	7,228.47	7,631.00	94.73%
Expenses	\$20,900.83	\$96,347.27	\$532,662.73	
Revenue Less Expenditures	\$16,746.52	\$34,328.07	(\$152,662.73)	
Other Expenses				
Transfer Out	0.00	0.00	6,000.00	
Other Expenses	\$0.00	\$0.00	\$6,000.00	
Net Change in Fund Balance	\$16,746.52	\$34,328.07	(\$158,662.73)	
Fund Balances				
Beginning Fund Balance	440,176.70	422,595.15	0.00	
Net Change in Fund Balance	16,746.52	34,328.07	(158,662.73)	
Ending Fund Balance	456,923.22	456,923.22	0.00	

Admin of Justice Fund

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Fines Income	12,814.22	66,948.51
Interest Income	191.10	811.40
Revenue	\$13,005.32	\$67,759.91
Gross Profit	\$13,005.32	\$67,759.91
Expenses		
County Fees & Costs	0.00	2,290.69
State Fees & Costs	3,807.87	24,986.33
Expenses	\$3,807.87	\$27,277.02
Revenue Less Expenditures	\$9,197.45	\$40,482.89
Net Change in Fund Balance	\$9,197.45	\$40,482.89
Fund Balances		
Beginning Fund Balance	90,176.90	58,891.46
Net Change in Fund Balance	9,197.45	40,482.89
Ending Fund Balance	99,374.35	99,374.35

Airport Fund

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
City Sales Tax	23.33	130.33
County Sales Tax	79.72	453.26
Interest Income	191.30	936.23
Rental Income	565.00	23,437.00
Sale Of Material	2,615.41	14,866.10
Revenue	\$3,474.76	\$39,822.92
Gross Profit	\$3,474.76	\$39,822.92
Expenses		
Fuel	12,002.13	12,002.13
Insurance - Buildings	7,635.78	7,635.78
Labor - Contract	1,443.00	1,443.00
Miscellaneous Expense	182.03	4,881.03
Sales Tax	229.00	1,180.00
Supplies/ Materials	0.00	207.44
Utilities/Phone/Trash	149.14	2,287.94
Expenses	\$21,641.08	\$29,637.32
Revenue Less Expenditures	(\$18,166.32)	\$10,185.60
Net Change in Fund Balance	(\$18,166.32)	\$10,185.60
Fund Balances		
Beginning Fund Balance	103,688.50	75,336.58
Net Change in Fund Balance	(18,166.32)	10,185.60
Ending Fund Balance	85,522.18	85,522.18

Court Automation Fund

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Fines Income	2,095.00	10,574.50
Interest Income	90.23	442.46
Revenue	\$2,185.23	\$11,016.96
Gross Profit	\$2,185.23	\$11,016.96
Expenses		
Equipment - Office	925.49	5,948.25
Supplies - Office	290.19	812.59
Utilities/Phone/Trash	73.44	366.81
Expenses	\$1,289.12	\$7,127.65
Revenue Less Expenditures	\$896.11	\$3,889.31
Net Change in Fund Balance	\$896.11	\$3,889.31
Fund Balances		
Beginning Fund Balance	44,179.54	41,186.34
Net Change in Fund Balance	896.11	3,889.31
Ending Fund Balance	45,075.65	45,075.65

Fire Dept Act 833 Fund

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Interest Income	70.04	391.62
Revenue	\$70.04	\$391.62
Gross Profit	\$70.04	\$391.62
Expenses		
Equipment	7,913.49	7,913.49
Expenses	\$7,913.49	\$7,913.49
Revenue Less Expenditures	(\$7,843.45)	(\$7,521.87)
Net Change in Fund Balance	(\$7,843.45)	(\$7,521.87)
Fund Balances		
Beginning Fund Balance	39,353.03	39,031.45
Net Change in Fund Balance	(7,843.45)	(7,521.87)
Ending Fund Balance	31,509.58	31,509.58

General Fund Reserve

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Interest Income	1.12	5.72
Revenue	\$1.12	\$5.72
Gross Profit	\$1.12	\$5.72
Revenue Less Expenditures	\$1.12	\$5.72
Net Change in Fund Balance	\$1.12	\$5.72
Fund Balances		
Beginning Fund Balance	562.13	557.53
Net Change in Fund Balance	1.12	5.72
Ending Fund Balance	563.25	563.25

Huntsville City Parks Fund

Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	39.29	163.90
League Fees	0.00	6,810.00
Misc Income	40.00	510.00
Transfer In	70,000.00	76,781.96
Revenue	\$70,079.29	\$84,265.86
Gross Profit	\$70,079.29	\$84,265.86
Expenses		
Improvements	6,655.00	10,195.55
Insurance - Buildings	2,419.39	2,419.39
Labor - Contract	2,500.00	2,500.00
Labor- League	4,260.00	4,860.00
League Expense	0.00	600.00
Miscellaneous Expense	488.33	785.33
Other Services	206.00	1,465.35
Repairs & Maint. - Bldgs.	135.00	6,590.62
Supplies/ Materials	432.35	2,053.87
Utilities/Phone/Trash	506.63	6,070.23
Expenses	\$17,602.70	\$37,540.34
Revenue Less Expenditures	\$52,476.59	\$46,725.52
Net Change in Fund Balance	\$52,476.59	\$46,725.52
Fund Balances		
Beginning Fund Balance	12,473.94	18,225.01
Net Change in Fund Balance	52,476.59	46,725.52
Ending Fund Balance	64,950.53	64,950.53

LOPFI Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	303.45	1,558.01
Property Tax Assessment	4,897.88	9,206.36
Revenue	\$5,201.33	\$10,764.37
Gross Profit	\$5,201.33	\$10,764.37
Expenses		
Firemen's Pensions	2,286.50	11,884.00
Police Pensions	0.00	110.50
Expenses	\$2,286.50	\$11,994.50
Revenue Less Expenditures	\$2,914.83	(\$1,230.13)
Net Change in Fund Balance	\$2,914.83	(\$1,230.13)
Fund Balances		
Beginning Fund Balance	150,473.59	154,618.55
Net Change in Fund Balance	2,914.83	(1,230.13)
Ending Fund Balance	153,388.42	153,388.42

Police Act 988 of 91' Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Fines Income	1,270.00	6,230.12
Interest Income	20.84	124.32
Revenue	\$1,290.84	\$6,354.44
Gross Profit	\$1,290.84	\$6,354.44
Expenses		
Miscellaneous Expense	0.00	8,645.00
Expenses	\$0.00	\$8,645.00
Revenue Less Expenditures	\$1,290.84	(\$2,290.56)
Net Change in Fund Balance	\$1,290.84	(\$2,290.56)
Fund Balances		
Beginning Fund Balance	9,657.35	13,238.75
Net Change in Fund Balance	1,290.84	(2,290.56)
Ending Fund Balance	10,948.19	10,948.19

Police Special Projects Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	18.31	94.40
Misc Income	0.00	3,000.00
Revenue	\$18.31	\$3,094.40
Gross Profit	\$18.31	\$3,094.40
Expenses		
Miscellaneous Expense	0.00	1,330.58
Supplies/ Materials	0.00	846.79
Expenses	\$0.00	\$2,177.37
Revenue Less Expenditures	\$18.31	\$917.03
Net Change in Fund Balance	\$18.31	\$917.03
Fund Balances		
Beginning Fund Balance	9,219.65	8,320.93
Net Change in Fund Balance	18.31	917.03
Ending Fund Balance	9,237.96	9,237.96

Prisoner Act 1188 Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Fines Income	1,812.50	8,202.54
Interest Income	54.72	260.00
Revenue	\$1,867.22	\$8,462.54
Gross Profit	\$1,867.22	\$8,462.54
Expenses		
Other Services	0.00	2,790.00
Expenses	\$0.00	\$2,790.00
Revenue Less Expenditures	\$1,867.22	\$5,672.54
Net Change in Fund Balance	\$1,867.22	\$5,672.54
Fund Balances		
Beginning Fund Balance	26,361.21	22,555.89
Net Change in Fund Balance	1,867.22	5,672.54
Ending Fund Balance	28,228.43	28,228.43

Wastewater Facility Huntsville

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Interest Income	0.44	2.24
Revenue	\$0.44	\$2.24
Gross Profit	\$0.44	\$2.24
Revenue Less Expenditures	\$0.44	\$2.24
Net Change in Fund Balance	\$0.44	\$2.24
Fund Balances		
Beginning Fund Balance	219.69	217.89
Net Change in Fund Balance	0.44	2.24
Ending Fund Balance	220.13	220.13

General Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Year-To-Date Jan 2026 May 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Fire Department					
Expenses					
Dues/Licenses	318.58	441.98	1,000.00	558.02	44.20%
Equipment	5,189.43	43,462.38	45,000.00	1,537.62	96.58%
Equipment - Office	0.00		1,000.00	1,000.00	0.00%
Fuel	857.87	5,096.58	12,000.00	6,903.42	42.47%
Insurance - Buildings	4,049.42	4,049.42	3,931.47	(117.95)	103.00%
Insurance - Health	819.36	4,132.12	9,772.32	5,640.20	42.28%
Insurance - Vehicles	0.00		13,042.70	13,042.70	0.00%
Land/Buildings	0.00		50,000.00	50,000.00	0.00%
Miscellaneous Expense	0.00		1,000.00	1,000.00	0.00%
Other Services	0.00	4,260.00	10,077.47	5,817.47	42.27%
Payroll Taxes	159.94	813.72	9,192.46	8,378.74	8.85%
Repairs & Maint. - Bldgs.	1,516.03	5,740.74	6,000.00	259.26	95.68%
Repairs & Maint. - Veh/Equip	1,233.34	49,006.52	47,709.46	(1,297.06)	102.72%
Salaries	11,145.39	56,710.36	168,790.38	112,080.02	33.60%
Supplies - Office	114.00	926.38	1,200.00	273.62	77.20%
Supplies - Uniforms	211.71	1,073.02	3,500.00	2,426.98	30.66%
Supplies/ Materials	415.65	2,902.20	8,000.00	5,097.80	36.28%
Travel/Training	1,489.63	11,324.98	23,000.00	11,675.02	49.24%
Unemployment	4.50	47.47	162.00	114.53	29.30%
Utilities/Phone/Trash	913.80	9,016.25	23,000.00	13,983.75	39.20%
Vehicles	0.00		100,000.00	100,000.00	0.00%
Workers' Comp	0.00	2,033.53	2,078.00	44.47	97.86%
Expenses	\$28,438.65	\$201,037.65	\$539,456.26	\$338,418.61	
Revenue Less Expenditures	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)		
Net Change in Fund Balance	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)		
Fire Department Totals	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)	\$338,418.61	
Fund Balances					
Beginning Fund Balance	3,426,022.93	3,501,630.68			0.00%
Net Change in Fund Balance	(28,438.65)	(201,037.65)	(457,364.36)	(457,364.36)	0.00%
Ending Fund Balance	3,357,539.18	3,357,539.18			0.00%

General Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Year-To-Date Jan 2026 May 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Fire Department					
Expenses					
Dues/Licenses	318.58	441.98	1,000.00	558.02	44.20%
Equipment	5,189.43	43,462.38	45,000.00	1,537.62	96.58%
Equipment - Office	0.00		1,000.00	1,000.00	0.00%
Fuel	857.87	5,096.58	12,000.00	6,903.42	42.47%
Insurance - Buildings	4,049.42	4,049.42	3,931.47	(117.95)	103.00%
Insurance - Health	819.36	4,132.12	9,772.32	5,640.20	42.28%
Insurance - Vehicles	0.00		13,042.70	13,042.70	0.00%
Land/Buildings	0.00		50,000.00	50,000.00	0.00%
Miscellaneous Expense	0.00		1,000.00	1,000.00	0.00%
Other Services	0.00	4,260.00	10,077.47	5,817.47	42.27%
Payroll Taxes	159.94	813.72	9,192.46	8,378.74	8.85%
Repairs & Maint. - Bldgs.	1,516.03	5,740.74	6,000.00	259.26	95.68%
Repairs & Maint. - Veh/Equip	1,233.34	49,006.52	47,709.46	(1,297.06)	102.72%
Salaries	11,145.39	56,710.36	168,790.38	112,080.02	33.60%
Supplies - Office	114.00	926.38	1,200.00	273.62	77.20%
Supplies - Uniforms	211.71	1,073.02	3,500.00	2,426.98	30.66%
Supplies/ Materials	415.65	2,902.20	8,000.00	5,097.80	36.28%
Travel/Training	1,489.63	11,324.98	23,000.00	11,675.02	49.24%
Unemployment	4.50	47.47	162.00	114.53	29.30%
Utilities/Phonel/Trash	913.80	9,016.25	23,000.00	13,983.75	39.20%
Vehicles	0.00		100,000.00	100,000.00	0.00%
Workers' Comp	0.00	2,033.53	2,078.00	44.47	97.86%
Expenses	\$28,438.65	\$201,037.65	\$539,456.26	\$338,418.61	
Revenue Less Expenditures	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)		
Net Change in Fund Balance	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)		
Fire Department Totals	(\$28,438.65)	(\$201,037.65)	(\$539,456.26)	\$338,418.61	
Fund Balances					
Beginning Fund Balance	3,426,022.93	3,501,630.68			0.00%
Net Change in Fund Balance	(28,438.65)	(201,037.65)	(457,364.36)	(457,364.36)	0.00%
Ending Fund Balance	3,357,539.18	3,357,539.18			0.00%

General Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Year-To-Date Jan 2026 May 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Economic Development					
Expenses					
Advertising	0.00		6,000.00	6,000.00	0.00%
Community Agreements	0.00	4,000.00	9,000.00	5,000.00	44.44%
Dues/Licenses	0.00		1,000.00	1,000.00	0.00%
Economic Development	0.00		15,000.00	15,000.00	0.00%
Payroll Taxes	255.00	1,020.00	3,442.50	2,422.50	29.63%
Salaries	3,333.33	13,333.32	50,000.00	36,666.68	26.67%
Supplies - Office	0.00	500.00	1,500.00	1,000.00	33.33%
Supplies/ Materials	46.14	46.14		(46.14)	0.00%
Travel/Training	0.00	100.00	2,000.00	1,900.00	5.00%
Unemployment	0.00	13.34	14.00	0.66	95.29%
Workers' Comp	0.00	29.68	320.00	290.32	9.28%
Expenses	\$3,634.47	\$19,042.48	\$88,276.50	\$69,234.02	
Revenue Less Expenditures	(\$3,634.47)	(\$19,042.48)	(\$88,276.50)		
Net Change in Fund Balance	(\$3,634.47)	(\$19,042.48)	(\$88,276.50)		
Economic Development Totals	(\$3,634.47)	(\$19,042.48)	(\$88,276.50)	\$69,234.02	
Fund Balances					
Beginning Fund Balance	3,426,022.93	3,501,630.68			0.00%
Net Change in Fund Balance	(3,634.47)	(19,042.48)	(457,364.36)	(457,364.36)	0.00%
Ending Fund Balance	3,357,539.18	3,357,539.18			0.00%

General Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Year-To-Date Jan 2026 May 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Police Dept					
Expenses					
Advertising	0.00		400.00	400.00	0.00%
Dispatching Service	0.00	8,750.00	35,000.00	26,250.00	25.00%
Dues/Licenses	0.00	125.00	305.00	180.00	40.98%
Equipment	1,497.98	14,639.15	60,000.00	45,360.85	24.40%
Fuel	5,047.05	22,532.49	40,000.00	17,467.51	56.33%
Insurance - Buildings	5,400.15	5,400.15	5,633.69	233.54	95.85%
Insurance - Health	5,735.52	27,948.10	73,372.40	45,424.30	38.09%
Insurance - Vehicles	0.00	237.45	3,756.68	3,519.23	6.32%
Miscellaneous Expense	304.08	725.73	3,000.00	2,274.27	24.19%
Other Services	3,036.76	27,027.69	64,584.00	37,556.31	41.85%
Payroll Taxes	4,658.14	24,508.61	60,784.49	36,275.88	40.32%
Police Pensions	0.00	42,838.10	110,723.35	67,885.25	38.69%
Repairs & Maint. - Bldgs.	0.00	47.29	6,000.00	5,952.71	0.79%
Repairs & Maint. - Veh/Equip	34,077.27	38,083.09	30,000.00	(8,083.09)	126.94%
Retirement - APERS	1,035.78	5,639.65	13,563.11	7,923.46	41.58%
Salaries	60,890.92	320,373.41	794,568.52	474,195.11	40.32%
Supplies - Office	(465.12)	229.21	6,500.00	6,270.79	3.53%
Supplies - Uniforms	82.47	5,448.53	9,000.00	3,551.47	60.54%
Supplies/ Materials	407.96	1,182.71	4,500.00	3,317.29	26.28%
Travel/Training	471.86	3,872.96	10,000.00	6,127.04	38.73%
Unemployment	0.00	210.42	218.00	7.58	96.52%
Utilities/Phone/Trash	514.98	7,494.54	17,000.00	9,505.46	44.09%
Vehicles	0.00	75,000.00	130,000.00	55,000.00	57.69%
Workers' Comp	0.00	9,068.38	9,722.00	653.62	93.28%
Expenses	\$122,695.80	\$641,382.66	\$1,488,631.24	\$847,248.58	
Revenue Less Expenditures	(\$122,695.80)	(\$641,382.66)	(\$1,488,631.24)		
Net Change in Fund Balance	(\$122,695.80)	(\$641,382.66)	(\$1,488,631.24)		
Police Dept Totals	(\$122,695.80)	(\$641,382.66)	(\$1,488,631.24)	\$847,248.58	

Fund Balances

Beginning Fund Balance	3,426,022.93	3,501,630.68			0.00%
Net Change in Fund Balance	(122,695.80)	(641,382.66)	(457,364.36)	(457,364.36)	0.00%
Ending Fund Balance	3,357,539.18	3,357,539.18			0.00%

General Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Year-To-Date Jan 2026 May 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Street Department					
Expenses					
Insurance - Health	2,458.08	11,969.02	31,840.04	19,871.02	37.59%
Payroll Taxes	1,697.75	12,017.49	26,027.40	14,009.91	46.17%
Retirement - APERS	3,413.69	21,543.15	49,022.97	27,479.82	43.95%
Salaries	22,332.62	157,803.24	340,227.68	182,424.44	46.38%
Unemployment	1.32	97.99	110.00	12.01	89.08%
Expenses	\$29,903.46	\$203,430.89	\$447,228.09	\$243,797.20	
Revenue Less Expenditures	(\$29,903.46)	(\$203,430.89)	(\$447,228.09)		
Net Change in Fund Balance	(\$29,903.46)	(\$203,430.89)	(\$447,228.09)		
Street Department Totals	(\$29,903.46)	(\$203,430.89)	(\$447,228.09)	\$243,797.20	
Fund Balances					
Beginning Fund Balance	3,426,022.93	3,501,630.68			0.00%
Net Change in Fund Balance	(29,903.46)	(203,430.89)	(457,364.36)	(457,364.36)	0.00%
Ending Fund Balance	3,357,539.18	3,357,539.18			0.00%

Fire Dept Act 833 Fund

Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	May 2026	Jan 2026
	May 2026	May 2026
	Actual	Actual
Revenue & Expenditures		
Revenue		
Interest Income	70.04	391.62
Revenue	\$70.04	\$391.62
Gross Profit	\$70.04	\$391.62
Expenses		
Equipment	7,913.49	7,913.49
Expenses	\$7,913.49	\$7,913.49
Revenue Less Expenditures	(\$7,843.45)	(\$7,521.87)
Net Change in Fund Balance	(\$7,843.45)	(\$7,521.87)
Fund Balances		
Beginning Fund Balance	39,353.03	39,031.45
Net Change in Fund Balance	(7,843.45)	(7,521.87)
Ending Fund Balance	31,509.58	31,509.58

Police Act 988 of 91' Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Fines Income	1,270.00	6,230.12
Interest Income	20.84	124.32
Revenue	\$1,290.84	\$6,354.44
Gross Profit	\$1,290.84	\$6,354.44
Expenses		
Miscellaneous Expense	0.00	8,645.00
Expenses	\$0.00	\$8,645.00
Revenue Less Expenditures	\$1,290.84	(\$2,290.56)
Net Change in Fund Balance	\$1,290.84	(\$2,290.56)
Fund Balances		
Beginning Fund Balance	9,657.35	13,238.75
Net Change in Fund Balance	1,290.84	(2,290.56)
Ending Fund Balance	10,948.19	10,948.19

Police Special Projects Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	18.31	94.40
Misc Income	0.00	3,000.00
Revenue	\$18.31	\$3,094.40
Gross Profit	\$18.31	\$3,094.40
Expenses		
Miscellaneous Expense	0.00	1,330.58
Supplies/ Materials	0.00	846.79
Expenses	\$0.00	\$2,177.37
Revenue Less Expenditures	\$18.31	\$917.03
Net Change in Fund Balance	\$18.31	\$917.03
Fund Balances		
Beginning Fund Balance	9,219.65	8,320.93
Net Change in Fund Balance	18.31	917.03
Ending Fund Balance	9,237.96	9,237.96

2025 Water & Sewer Revenue Bond **Statement of Revenue and Expenditures**

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	8,341.53	48,538.24
Revenue	\$8,341.53	\$48,538.24
Gross Profit	\$8,341.53	\$48,538.24
Expenses		
Bank Service Charge	190.01	1,049.06
Other Services	396,103.73	464,364.99
Expenses	\$396,293.74	\$465,414.05
Revenue Less Expenditures	(\$387,952.21)	(\$416,875.81)
Net Change in Fund Balance	(\$387,952.21)	(\$416,875.81)
Fund Balances		
Beginning Fund Balance	6,986,030.16	7,014,953.76
Net Change in Fund Balance	(387,952.21)	(416,875.81)
Ending Fund Balance	6,598,077.95	6,598,077.95

2022 Water Tank Simmons Bond Construction Fund
Statement of Revenue and Expenditures

	Current Period May 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual
Revenue & Expenditures		
Revenue		
Interest Income	46.51	226.45
Revenue	\$46.51	\$226.45
Gross Profit	\$46.51	\$226.45
Revenue Less Expenditures	\$46.51	\$226.45
Net Change in Fund Balance	\$46.51	\$226.45
Fund Balances		
Beginning Fund Balance	219,040.97	218,861.03
Net Change in Fund Balance	46.51	226.45
Ending Fund Balance	219,087.48	219,087.48

2026 Patrol														HUNTSVILLE POLICE DEPARTMENT													
Warnings	Citations	MVA's	Physical Arrest	Domestic	Burglary Theft	Vandalisms	Code Entry/Animal	Cases Opened	Cases Closed	911 Calls or Complaints	Community Assist	Agency Assist	Arrest Totals	Daily Totals													
209	34	6	8	1	3	1	20	4	4	155	9	31	6	491													
207	81	13	16	2	4	1	33	13	18	214	20	48	24	670													
274	107	12	26	8	1	3	18	25	30	198	42	51	26	795													
260	93	5	15	1	3	0	20	20	19	113	31	36	9	625													
468	71	9	24	1	0	0	9	20	18	113	20	45	24	798													
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Public Works Department
Monthly Report
May 2026

Completed Projects
1) Brush hog Disc Golf & Airport.
2) Work at Mitchusson Park.
3) Clean Culverts.
4) Cut and haul off brush.
5) Mow & weed eat.

Ongoing Projects

Huntsville Water Utilities Monthly Report

Reporting Period:	April 15, 2026 - May 15, 2026				
	Current Month	Previous Month Comparison		Same Month, 1 Year Ago	
Active Accounts	1,472	Up	4	Up	50
In City Residential	1,090	Up	2	Up	35
Gallons Purchased	46,300,414	Up	1,713,370	Up	2,521,676
Gallons Sold	40,151,690	Up	1,269,240	Down	1,662,310
Gal. Wastewater	47,140,000	Up	8,480,000	Down	4,818,000
Number of Leaks	2	Down	1	Up	-
Leak Man Hours	28	Up	24	Up	21
Water Loss %	18%	Up	5%	Up	14%
Service Orders	133	Up	3	Up	30
Line Locates	25	Down	3	Down	18

	Year to Date	Previous Year Comparison	
Gallons Purchased	215,897,579	Up	30,092,874
Gallons Sold	193,442,940	Up	20,853,280
Gal. Wastewater	196,770,000	Down	14,314,000
Number of Leaks	20	Down	5
Leak Man Hours	194.5	Up	3
Water Loss %	10%	Up	3%
Service Orders	658	Up	161
Line Locates	129	Down	12

HUNTSVILLE FIRE DEPARTMENT

Report of May 2026 Events

- We currently have 23 members on our roster.
 - Two full-time.
 - Twenty-one volunteers.
- During our training in May, we trained on search techniques including Vent, Enter, Isolate, Search (VEIS).
- Members of our department participated with officers from the police department and MCEMS members in an Active Shooter Response training at the high school.
 - It is a sad reality of our society but the possibility of such an occurrence in our community is possible, and we would be forced to respond with limited resources. Training such as this is much needed for all of us.
- Members of our department also collaborated with our police officers with the Summer Safety Kickoff at the College Street Park. Nine of our firefighters led by Capt. Clark instructed on the importance of wearing seatbelts, helmets and lifejackets.
- On June 6, we will be working with our law enforcement brothers at a fundraiser hosted by Harps for our departments as one of their ways of honoring our nation's 250th birthday.
- Our repair and maintenance costs are continuing to mount for both our apparatus and our stations. We have now spent our budget and are being forced to dip into our Act 833 fund.
- We are currently working on an Assistance to Firefighters Grant to purchase new air packs for fire departments in the county, including our own, that meets current NFPA standards.
- The repair of Engine 3 has been completed, and it is back in service.
- I am in Hot Springs this week for training at the Arkansas Fire Conference. Primary classes I am taking are focused on hazmat size-up and response and battling recycling center fires.
- Samantha Freeman and Billy Kettner are attending the Arkansas Search and Rescue Conference in Russellville.
- We have scheduled a Forcible Entry class through the Arkansas Fire Training Academy that will take place in November and December for members of our department and members of our automatic and mutual aid departments interested in earning their Firefighter 1 & 2 certifications.
- I have been informed that Arkansas will be updating the state fire code by January 1, 2027. I was hoping that there were not as many changes as there were the last time. But it appears they are greatly expanding the duties and powers of the Fire Code Official.
 - A main change is the expanded requirements with compliance.
 - Another change will be requiring carbon monoxide alarms/detection systems for all occupancy types.
 - There will also be increased regulation of lithium batteries.

January- May 2026	EMS CALLS	%	MVA	%	FIRE CALLS	%	SPECIAL DUTY	%	Inspection/ Preplans	Public Service/ Education	Training	Total Events
	209	76%	15	6%	38	14%	12	4%	17	9	11	311



City of Huntsville
Economic Development & Tourism
Commission Monthly Report
May 2026

Strategic Planning & Economic Development

- Coordinated with NWARPC to draft existing conditions analysis and community input survey for the City's Comprehensive Plan and Master Street Plan update.
- Reviewed early land-use and transportation framework materials to ensure alignment with economic development priorities, including workforce housing, commercial infill, and future industrial growth based on the Community Strategic Plan.
- Attended the Congress for the New Urbanism (CNU) to gather best practices on rural placemaking, walkability, and small-town economic revitalization May 12-15, 2026.
- Coordinated a meeting between Mayor Dotson and Range to discuss potential partnerships and economic development opportunities.
- Monitored federal and state funding opportunities related to airport modernization and downtown revitalization.

Community Engagement & Communications

- Coordinated May activities for the Huntsville Youth Council, including UAMS Mental Health First Aid training and assisting graduating seniors with receiving their honor cords for graduation.
- Developed marketing materials for the HFD/HPD Summer Safety Kickoff event on May 30 at College Street Park.
- Attended the Madison County Health Coalition meeting to promote the Summer Safety Kickoff.
- Participated in War Eagle Appreciation Day planning and provided communications support to be held Friday, June 5th at the Basham Community Center and Saturday, June 6th at Withrow Springs State Park.
- Updated the City website and mobile app with new announcements, events, and public information.
- Developed marketing materials for the HFD/HPD Summer Safety Kickoff event on May 30 at College Street Park.

Event Planning & 250th Celebration

- Hired Lilli Samuels as the City's part-time Event Planner to support community events and lead 250th Anniversary preparations. She launched a new business-decorating initiative encouraging local businesses to participate in the 250th Celebration through themed storefront displays.
- Ordered new pole brackets and banners for 250th celebration.

Planning Commission Report

*City of Huntsville June 2026
(for May 2026 items)*

OVERVIEW & PURPOSE

Planning we strive to be a proactive department that establishes goals and policies for directing and managing future growth and development. We address fundamental issues such as the location of growth, housing needs, and environmental protection.

APPROVED: COMMERCIAL / RESIDENTIAL PERMITS/ ZONE CHANGE

1. 199 Harmony Rd Sign permit - approved
2. Lot 23 Building permit Highland Park Subdivision- approved
3. Lot 22 Building permit Highland Park Subdivision- approved
4. Lot 33 Building permit Highland Park Subdivision- approved
5. Lot 32 Building permit Highland Park Subdivision- approved
6. 308 Edith Building Permit- approved
- 7.

PROJECTS

Newly Sign Code

[illegible]

Huntsville Water Utilities Commission Meeting

May 21, 2026

The regular meeting of the Huntsville Water and Sewer Commission was held at the Huntsville Water Utilities office.

Call to Order

- At 4:00, Chairman Brashears called the meeting to order. All commissioners were present. Mayor Dotson attended as a special guest.

Approval of Minutes

- Commissioner Rogers made a motion to approve the minutes of the April meeting, seconded by Commissioner Scott. The motion was approved.

Approval of Agenda

- Commissioner Rogers made a motion to accept the meeting agenda, seconded by Commissioner Ford. The motion was approved.

Special Business

- No special business.

Old Business

- Mr. Davis presented the Commission with two Broker's Price Opinions related to the properties discussed for sale in the April meeting. Mayor Dotson addressed conversations he had with Judge Garrett regarding the possibility of the County purchasing the office space at 112 West War Eagle, including a tentative offer of \$105,000.00. After discussion, Commissioner Rogers made a motion to sell 112 West War Eagle to Madison County for a net sale of \$105,000. Commissioner Ford seconded the motion, and all were in favor. Mr. Davis was instructed to work the details out with Mayor Dotson and Judge Garrett. It was the Commission's intent that Huntsville Water would sell the lease-hold improvements to the City for \$105,000 and then allow the City to finalize the transaction with the County Judge.
- After consideration of the two lots on Skyline Drive, the Commission decided to assist the Madison County Rodeo Board in obtaining the lots. Commissioner Roden made a motion to allow management to negotiate selling 903 and 904 Skyline to the Madison County Rodeo Board for the sum of \$25,000.00 with the stipulation that both properties must be sold together. The motion was seconded by Commissioner Ford. All were in favor.
- The potential sale of land located northeast of the intersection of Cherry Lane and Dogwood Street was discussed. A neighboring resident had expressed an interest in purchasing some or all of the unused property. The Commission requested that Mr. Davis research the sale options and report back during the June meeting.

New Business

- Mr. Davis reported that water loss during the March-April timeframe had been higher than usual. He reported that staff had been surveying areas of town in search of leaks and that a couple of faulty fire hydrants were at least partially responsible.
- Mr. Davis informed the Commission that a customer had requested a review of Huntsville Water's payment extension policy, feeling that the current limit of two extensions was too strict. The Commission discussed the policy, electing to leave the annual extension limit the same. Mr. Davis and Mrs. Rodden were asked to amend the policy to provide further clarification regarding the number of days an extension can be approved for. The changes were to be presented at the June 2026 meeting for review and approval.
- Mr. Davis reported that Mr. Rudolph was in the process of testing and researching new track hoes. The current Bobcat E35 was four years overdue for replacement and Mr. Davis felt that sufficient funds were available in the dedicated vehicle/equipment account to begin the process of selecting a replacement. A purchase request would be presented at a later meeting.
- Mr. Davis requested that the Commission consider actively addressing the odor emitting from the dryer building at the wastewater plant. Complaints had been received for years and frustrations had reached a point with residents that a class-action lawsuit was being considered. The Commission instructed Mr. Davis and Mr. Eoff to work on identifying a solution and to bring back options and costs.

Other Business

- Mr. Davis reported that the auditing fieldwork had been completed, and he hoped to see the audit presented within a couple of months.
- Mr. Davis advised that Commissioner Rogers and Commissioner Scott would need to complete a board member training course and that he would look into options and reach out to them soon.

Adjournment

- Commissioner Rogers made a motion to adjourn the meeting, seconded by Commissioner Scott. The meeting was adjourned at 5:08 pm.



City of Huntsville Planning Commission

Meeting Minutes

5/25/2026

CALL TO ORDER

The regular meeting of the Planning Commission came to order at 5.55 P.M.

ROLL CALL

All Commissioners, Director Thomas and City Engineer Presley were present.

APPROVAL OF MINUTES LAST MEETING

Commissioner Davis made a motion to accept the minutes as presented. Commissioner Yates seconded and all were in favor.

APPROVAL OF THE AGENDA

Commissioner Yates moved to approve the agenda and Commissioner Malloy seconded. All were in favor.

PUBLIC COMMENTS

New Business

The Commission discussed the Sign permit application for 199 Harmony Rd. In the application was a wall sign, a free standing sign and four temporary banners. Two 4x6 banners would be where political banners were and one would be in a free standing sign and one would be on the fence. The applicant repairs hail damage to vehicles and expects to be here for 30 days. Commissioner Davis moved to permit the signs, Commissioner Gates seconded and all were in favor. There was some discussion that we need to clarify temporary banners in the future.

OLD BUSINESS

ADJOURNMENT

Commissioner Malloy moved to adjourn and Commissioner Yates seconded. All were in favor and the meeting adjourned at about 6:05

Secretary MacLean

2023 Planning and Board of Zoning Adjustments Commissioners

Brad Willis
Charles Cogger

Jim MacLean
Kenny Malloy
Sean Davis

Jason Yates
Stephen Ford

May 26th

Meeting called to order at 6:06, adjourned at 7:43

Present: Rogers, Shinn, Roden, Lacey, Holt, Davis, Robinson

Strategy: Identify city, county, and Arkansas Department of Transportation (ARDOT) stakeholders to form a committee to receive and discuss concerns and complaints submitted through the city website about road use, flooding concerns, maintenance, and safety concerns. Establish strategic plans for future infrastructure development to meet the needs, ensure safety, and mitigate hazards of a growing and changing population.

Cain Street

- Speed bumps added on Cain and removed from La Barge

Using analysis of Public Parking around the square to create a shareable diagram

- Publicize on city website, share with stakeholders such as Poker Run/Rogers FD

Parking on the Square

- Brainstorm what could be done about making parking around the square more beneficial for everyone
- Consider a moratorium on anyone parking on the side street except customers

Dotson Street

- Met with Range Works - out of Fayetteville - to discuss potential opportunities
- Discussed possible movement on cleaning up property on Lee Ave

Harmony

- No News Yet, maybe changed engineers and no movement yet

Madison

- Has first draft of survey going out to citizens in June
- Looking for a recent floodplain map - at some point there was a recent digital map

Missouri St & Missouri Pl

- Consider changing some of the roadage to be one-way and eliminate two of the most dangerous areas
- Consider getting some data to support changes - vehicle count?
 - Committee recommends to Mayor that City conduct a traffic study to consider safety concerns of the streets, especially given the increased traffic with new housing development nearby or to get emergency equipment through

Governor's Hill Road

- Discussed doing something going up Governor's Hill to build up sides of road where there is no way get around a pedestrian
 - How do we take next steps toward correcting this safety issue
 - Consider adding a walkable path somewhere for pedestrians - soft surface?
 - Cutting into the cliff would be expensive

Amanda Place - no news, 38 lots

ORDINANCE NO 2026-

AN ORDINANCE AMENDING TITLE 8 OF THE HUNTSVILLE ZONING CODE OF THE CITY OF
HUNTSVILLE, ARKANSAS

WHEREAS, the City Council of the City of Huntsville has determined that there is limited parking during Monday through Friday, 8 AM to 5 PM, for the businesses located on South College Street. And as a result of the foregoing and other matters, the City Council of Huntsville, Arkansas has determined that the Code should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, ARKANSAS:

SECTION 1: Title 8, Chapter 20 Parking Ordinance is hereby amended as follows:

SECTION 2: Section 8.20.06 South College Street. That only businesses, and their customers, located along South College Street, between East Main Street and Church Avenue, are allowed to use the parking spots located along South College Street, between East Main Street and Church Avenue during Monday through Friday, 8 AM to 5 PM. That the Mayor shall instruct the Public Works Department to place signs in those designated parking spots with the restrictions.

SECTION 3: Section 8.20.07. Fine. Any person parking, driving, or stopping any vehicle along War Eagle Street and/or East Main Street as above set forth, except in cases of emergency, or any person who shall drive a motor vehicle in a clockwise direction on the public square in Huntsville, Arkansas, or any person who shall park a vehicle diagonally on the public square in Huntsville, Arkansas, or any person who parks along South College Street in violation of Section 8.20.06, shall be fined in any sum not less than Twenty-Five Dollars (\$25.00) for each offense.

SECTION 4: Emergency. It is hereby found and determined by the City Council of Huntsville, Arkansas, that there is an immediate need to approve this ordinance. Therefore, an emergency is hereby declared to exist and this Ordinance being necessary for the immediate preservation of the public peace, health, safety, and welfare, shall be in full force and effect from and after its passage and approval

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, ARKANSAS, THIS
_____ DAY OF _____, 2026.

APPROVED _____
Mayor Travis Dotson

ATTEST _____
City Clerk Janice Smith

ORDINANCE NO. 2026-5

AN ORDINANCE TO REZONE CERTAIN LANDS FROM DUAL USE ZONE (DUZ) TO HIGH DENSITY RESIDENTIAL (R-3)

WHEREAS, a Zoning Change Application has been approved by the Huntsville Planning Commission to rezone certain lands from Dual Use Zone (DUZ) to High Density Residential (R-3).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, ARKANSAS:

SECTION 1: That the lands hereinafter described are presently zoned Dual Use Zone (DUZ). That in order to facilitate and provide for the actual and best use of said lands and considering the needs, health and welfare of our residents, it is found and determined that said lands should be rezoned to High Density Residential (R-3).

SECTION 2: The present name/use and legal descriptions of the lands to be rezoned to High Density Residential (R-3) upon the passage and approval of this Ordinance are as follows:

See Exhibit A.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, ARKANSAS, THIS 8th DAY OF June 2026.

APPROVED _____
Mayor Travis Dotson

ATTEST _____
City Clerk Janice Smith

3rd Reading

Exhibit A

Part of the Southeast Quarter of the Northwest Quarter and part of the Southwest Quarter of the Northwest Quarter of Section 35, Township 17 North, Range 26 West of the Fifth Principal Meridian, Madison County, Arkansas, and being more particularly described as BEGINNING at a found 5/8" rebar pin for the Southeast corner of said Southwest Quarter of the Northwest Quarter; thence N87°49'47"W a distance of 546.13 feet to a set 1/2" rebar pin; thence N02°12'38"E a distance of 565.65 feet to a set 1/2" rebar pin in a fence; thence along said fence S75°51'04"E a distance of 61.18 feet to a found 1/2" rebar pin; thence leaving said fence N20°02'16"E a distance of 113.82 feet to a found 1/2" rebar pin; thence S59°55'09"E a distance of 209.72 feet to a found 1/2" rebar pin; thence N30°06'00"E a distance of 116.75 feet to a set 1/2" rebar pin; thence N25°44'45"W a distance of 136.68 feet to a set 1/2" rebar pin; thence N01°09'26"E a distance of 35.28 feet to a set 1/2" rebar pin; thence N24°23'52"W a distance of 31.80 feet to a set 1/2" rebar pin; thence N58°09'54"W a distance of 55.92 feet to a set 1/2" rebar pin; thence N63°07'37"W a distance of 40.82 feet to a found 1/2" rebar pin; thence N19°14'47"E a distance of 67.41 feet to a found 1/2" rebar pin; thence S86°39'04"E a distance of 102.64 feet to a set 1/2" rebar pin at a fallen 30 inch black oak fence corner tree; thence S87°10'41"E a distance of 329.92 feet to a set 1/2" rebar at a fence corner; thence S06°01'49"E a distance of 258.35 feet; thence S88°46'56"E a distance of 442.99 feet; thence S88°46'56"E a distance of 259.92 feet; thence S20°12'57"E a distance of 174.97 feet; thence S35°53'03"W a distance of 166.11 feet; thence S15°16'02"W a distance of 78.50 feet; thence S05°56'38"E a distance of 96.43 feet; thence S10°13'48"E a distance of 217.25 feet; thence S15°38'40"E a distance of 27.29 feet; thence N87°49'47"W a distance of 841.67 feet to the POINT OF BEGINNING, containing 23.57 acres, more or less. Subject to any easements recorded or unrecorded.

RESOLUTION NO. 12-2026

A RESOLUTION REGARDING THE ACCEPTANCE OF A CERTAIN DONATION

WHEREAS, the City Council of Huntsville, Arkansas would like to accept a certain donation from Eldon Bagwell.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HUNTSVILLE, ARKANSAS:

Section 1. That Eldon Bagwell informed the City of Huntsville he would donate a freezer to the concession stand at Mitchusson Park, a value of \$200.

Section 2. That the City Council approves the acceptance of the donation Eldon Bagwell, and thanks him for his generous gift.

ADOPTED this _____ day of June 2026 by the City Council of Huntsville, Arkansas.

APPROVED _____
Mayor Travis Dotson

ATTEST _____
City Recorder Janice Smith

RESOLUTION NO. 13-2026

**A RESOLUTION TO AMEND THE CITY OF HUNTSVILLE PERSONNEL
POLICY**

WHEREAS, that the Personnel Policy Committee, made up of department heads, approved updating the Employee Benefit policy of the personnel handbook.

WHEREAS, the City Council of the City of Huntsville, being duly apprised of all facts and advised of the applicable law, finds it in the best interests of the citizens of the City of Huntsville to approve a resolution updating the employee benefit policy to the personnel handbook.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF HUNTSVILLE, ARKANSAS:**

Section 1. The City hereby adopts the attached revisions of Section 1 and Section 2 of the City of Huntsville Personnel Policy, replacing the existing sick leave and annual leave provisions with a new Personal Time Off (PTO) system.

Section 2. The City hereby adopts the attached revisions of Section 1 and Section 2 of the City of Huntsville Personnel Policy, allowing for paid maternity leave for qualified employees.

ADOPTED this 8th day of June 2026 by the City Council of Huntsville, Arkansas.

APPROVED

Mayor Travis Dotson

ATTEST

City Recorder Janice Smith

Personnel Policies

City of Huntsville, Arkansas

I. EMPLOYMENT POLICIES

A. Equal Opportunity Employer

The City of Huntsville is committed to providing equal employment opportunity without regard to race; color; religion; national origin; sex; age; disability unrelated to job requirements; genetic information; political status; marital status; status as a veteran or member of the military or national guard; status as a qualifying patient or designated caregiver; or any classification or activity protected by the equal protection clause or other provision of the United States or Arkansas Constitution; in accordance with state, and local laws. The City's commitment extends to all employment-related decisions, terms and conditions of employment, including job opportunities, promotions, pay and benefits.

B. At-Will Employer

The City of Huntsville is an at-will employer. This means that the City of Huntsville or any City employee may terminate the employment relationship at any time for any reason with the understanding that neither has an obligation to base that decision on anything but his or her intent not to continue the employment relationship. No policies, comments, or writings made herein or during the employment process shall be construed in any way to waive this provision. This handbook is not intended to create any contractual or other legal rights. It does not alter the city's at-will employment policy nor does it create an employment contract for any period of time.

C. Job Posting, Advertising, Applications and Resumes

An application for full-time employment will be accepted from anyone who wishes to apply for employment on forms provided by the City. Application forms are available in the department with the open position. If a job opens, the position or positions open will be announced in the local newspaper. The City of Huntsville relies upon the accuracy of information contained in the employment applications and resumes submitted by prospective employees, as well as other information provided throughout the hiring process and employment. Any misrepresentations, falsifications, or material omissions in any of this information may result in the exclusion of the individual from further consideration for employment or, if the person has been hired, in termination or other disciplinary measures.

D. Post-Offer Pre-Employment Physicals

1. Post-offer pre-employment physicals, drug tests (for safety sensitive positions) and background checks will be required for every applicant to be hired for the City in a full-time employment position. Such examinations shall be paid for by the City. The examinations shall be performed by licensed physicians selected by the City. These medical files shall be maintained in the physician's office with a summary report provided to the

City whether the employee can or cannot do the job and what, if any, restrictions are necessary to determine any work restructuring or accommodations. Although the physicians make the medical determinations relative to physical/mental requirements of the job and any direct safety threat determinations, their determinations are only recommendations subject to the decision to make reasonable accommodation or not by the City. Only in cases of emergency may an applicant begin work prior to the post-employment job offer medical examination, but employment is subject to an applicant's passing such examination.

2. The city may share such information only in limited circumstances with supervisors, managers, first aid and safety personnel, government officials investigating compliance with the ADA, state workers' compensation offices, state second injury funds, workers' compensation insurance carriers, health care professionals when seeking advice in making reasonable accommodation determinations, and for insurance purposes. Should there be a dispute concerning the exam, or should a supervisor be informed as to the need of reasonable accommodation including job restructuring, the report shall be made available to the necessary legal and supervisory or administrative personnel within the City Government.
3. The City shall not request or require genetic information from an individual or family member, except as specifically allowed by the Genetic Information Nondiscrimination Act of 2008 (GINA). In making any request for medical information, the city shall include the following language to the medical provider: "The Genetic Information Nondiscrimination Act of 2000 (GINA) prohibits employers and other entities covered by GINA Title II from requesting or requiring genetic information of an individual or family member of the individual, except as specifically allowed by this law. To comply with this law, we are asking that you not provide any genetic information when responding to this request for medical information. 'Genetic information,' as defined by GINA, means, with respect to any individual, information about an individual's family medical history, the results of an individual's or family member's genetic tests, the fact that an individual or an individual's family member sought or received genetic services, and genetic information of a fetus carried by an individual or an individual's family member or an embryo lawfully held by an individual or family member receiving assistive reproductive services.

E. Fitness For Duty Exam

Employees who, due to mental or physical disabilities, are rendered unable to perform the essential job functions with or without reasonable accommodation or who pose a direct safety threat shall be subject to a fitness for duty examination. Based on the findings of the exam and other job restructuring factors, the City shall take such action that is necessary for the good of the City.

Current abuse of drugs is not a protected disability under the Americans with Disabilities Act (ADA). The City will not hire anyone who is known to currently abuse drugs. Furthermore, all employees are expected to report to work in a fit condition to perform their duties. Employees on official business or representing the city on or off the work place are prohibited from purchasing, transferring, using or possessing illegal drugs or from abusing alcohol or prescription drugs in any way that is illegal.

An employee reporting or returning to work whose behavior reflects the abuse of alcoholic beverages or drugs may be referred for a medical evaluation to determine fitness for work. Failure to report for an evaluation or follow the recommendations of the city will result in appropriate disciplinary action, including termination, as allowed by federal, state and local law.

As a condition of employment with the city, employees must abide by the terms of the drug and alcohol policy and report any conviction under a criminal drug or alcohol statute including DWI convictions for violations occurring on or off city premises while conducting city business. A report of a conviction shall be made within five (5) days after the conviction. Failure to report a conviction within a five (5) day period may result in disciplinary action, including immediate termination.

F. The Omnibus Transportation Employee Testing Act of 1991

It is the City of Huntsville's intent to comply with all regulations and requirements of the Omnibus Transportation Employee Testing Act of 1991. City employees required to have a Commercial Driver's License (CDL) must comply with all regulations in the 1991 Omnibus Transportation Act. The Act requires alcohol and drug testing for all City employees whose jobs require a CDL. These tests include pre-employment, post-accident, random, reasonable suspicion, and return to duty and follow-up testing. The City of Huntsville will not permit an employee who refuses to submit to required testing to perform or continue to perform any activity that requires a CDL. All CDL drivers must obtain from the City of Huntsville the City's Standards of Conduct policy. CDL drivers are required to read this material and sign a statement acknowledging that they have received a copy of this policy.

G. Other Drug and Alcohol Testing

Employees other than those with a CDL are subject to testing for the use of alcohol and illegal substances as outlined in the Standards of Conduct policy (Section IV.) section.

H. Policy Notification

All employees shall be furnished a copy of these policies and shall become familiar with their contents. The Mayor of the City of Huntsville shall appoint a Personnel Committee consisting of the Mayor, the City Clerk, two council members and all department heads to serve in a supervisory position of overview and to make recommendations for changes in personnel policy.

I. Hiring

1. *Position Openings*

All job openings for full-time employment with the City of Huntsville will be advertised in the local newspaper. The City of Huntsville is an equal opportunity employer. No person shall be denied employment, reemployment, advancement, or be evaluated on the basis of race, color, national origin, sex, age, disability, unrelated to job requirements, genetic information, political status, marital status, status as a veteran or member of the military or national guard, status as a qualifying patient or designated caregiver, or any classification or activity protected by the equal protection clause or other provision of the United States

or Arkansas Constitution, in accordance with applicable federal, state and local laws.

2. *Educational Requirement*

The City of Huntsville recognizes the value of education. The City of Huntsville requires all persons who apply for employment to have either a high school diploma or have successfully completed a GED program.

3. *Supervision*

No employee of the City of Huntsville will supervise an immediate family member. Interpretation of family member will mean spouse, son, daughter, brother, sister, mother, or father.

4. *Interviews*

Interviews and background checks will be done for each new full or part-time employee or volunteer.

5. *Hiring and Firing*

Department heads hire or fire employees in their department with approval of the Mayor. City Council is notified at the next regular meeting.

6. *Accelerated Benefits*

Department heads may offer advanced starting salaries or accelerated PTO accrual to potential employees commensurate with years of experience, existing certifications, or other related skills/licenses applicable to the position to be filled. Any such offers are subject to approval by the Mayor or his designee.

II. GENERAL EMPLOYEE BENEFITS

A. Pay Schedule

All full-time City employees will be paid bi-weekly. There will be a one-week lapse between hours worked and hours paid. Checks will be processed the first pay period of each month for part-time City employees receiving monthly checks. Each employee is responsible for monitoring the accuracy of each paycheck received. Any employee who believes that the employee's paycheck does not properly compensate his or her for all hours worked in a given payroll period should immediately report those concerns to the department head.

B. Paid Holidays

Holidays for City Departments shall be: Martin Luther King Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, Thanksgiving Friday, Christmas Eve, Christmas Day, New Year's Eve, and New Year's Day. For all employees, holidays falling on a Saturday will be observed on the preceding Friday. Holidays falling on a Sunday will be observed on the succeeding Monday. Certain conditions may necessitate Department Heads to make adjustments in these holiday observations. Law enforcement officers

will receive holiday pay in one lump sum annually on the first payroll date in December.

C. Personal Time Off (PTO)

1. All full-time employees, after their first full calendar month of employment, shall accrue personal leave each month at the rate listed for their position on the PTO accrual chart. The accrual rate will increase by 0.5 hours per month each year on the employee's anniversary until the employee's 28th year. Any accumulated annual leave will be treated as salary upon an employee's termination of employment with the City of Huntsville. Annual leave records and PTO records will be maintained upon each employee by their respective supervisor. All non-uniformed employees will be expected to take one week of annual leave each year provided they have the accrued time on record. At no time, except during sick leave, will an employee be permitted to take three weeks' continuous leave. An employee will need to provide notice to their supervisor prior to taking PTO and PTO will need to be approved, with the exception of sick leave. Employees who are absent more than three consecutive days due to unconfirmed illness may be required by the supervisor or department head to submit a physician's statement. Said statement must be received by the supervisor or department head no later than 10 days after the employee returns to work.

2. *Maximum Leave*

PTO accrual will carry over from year to year and can accumulate up to a maximum of 1,000 hours. At any point, should an employee have the maximum allowable PTO stored, additional accruals will not be added to the employee's available PTO without specific approval from the Mayor.

3. Compensatory Time will be recorded separately.

4. *Sale of PTO*

a. Sale of accumulated PTO is allowed up to two times per year as long as the following guidelines are met:

- i. After selling their PTO, the employee will still have a minimum of 80 hours stored in their PTO bank.
- ii. The employee has not already sold PTO during the current fiscal quarter.

b. Employees must sell PTO in increments of 40-hours, up to a maximum of 80-hours per quarter or 160-hours per year. Regardless of the amount sold, no employee may request the sale of PTO more than two times per year.

c. In the event of a qualifying emergency, an employee may request the sale of PTO beyond the limits set in 1. and 2. The request would be reviewed by the Mayor and/or an appointed committee and must be approved prior to any issuance of payment.

D. Other Leave

1. *Leave of absence*

Leave of absence without pay shall be at the discretion of the Department Head or

Supervisor contingent upon the approval of the Mayor. Employee benefits will not accrue during this absence, and any insurance benefit must be paid by the employee. A written request covering the reason and purpose of a leave of absence must be submitted two weeks in advance. Each request shall be dealt with on its own merit.

2. *Funeral or Bereavement Leave*

Funeral leave with pay up to a maximum of three calendar days shall be granted to all City employees in cases of death or in the circumstances of death in the immediate family only. Immediate family shall include mother, father, brother, sister, son, daughter, grandparents, son-in-law, daughter-in-law, spouse, spouse's immediate family or those relatives who live in the employee's household including "step" relatives.

3. *Court Duty Leave*

Employees will be granted leave with pay for witness or jury duty. Employees should turn over to the City of Huntsville all stipends received for jury or witness service. To qualify for jury or witness duty leave, employees should submit a copy of the summons or other relevant court related paperwork to his or her supervisor. In addition, proof of service must be submitted to the employee's supervisor when the employee's period of jury or witness duty is completed.

4. *Maternity Leave*

Employees affected by pregnancy, childbirth or related medical conditions shall receive eight consecutive weeks paid maternity leave, in addition to their PTO. That any additional time, will be treated as a person disabled for non-pregnancy related reasons, which leave without pay must be used.

5. *Uniformed Services*

The Uniformed Services Employment and Reemployment Rights Act (USERRA) prohibits discrimination against persons because of their service in the military. USERRA prohibits an employer from denying any benefit of employment on the basis of an individual's membership, application for membership, performance of service, application for service, or obligation for service in the uniformed services to reclaim their civilian employment after being absent due to military service or training. A summary of rights afforded by the Uniformed Services Employment and Reemployment Right Act (USERRA) is contained in a poster developed by the U.S. Department of Labor and reprinted in Appendix A of this handbook. In addition, employees who are members of a military service organization or National Guard unit shall be entitled to a military leave of 15 days with pay plus necessary travel time. A.C.A. 21-4-102.

E. Employee Health & Life Benefits

The City of Huntsville provides a group health and life plan for all its full-time employees. Detailed information on the policy and coverage will be given to the employee when the employee is hired. Additional information may be obtained from the health insurance administrator (currently the police department secretary). Eligibility begins the first full month after 60 days of employment. A life insurance benefit option is provided each full-time employee as a payroll addition. The

employee will pay the employee's share of payroll taxes (Medicare, social security, etc.) on the addition.

F. Bonuses

Full-time employees are eligible for longevity bonuses after one year of employment. Year-end bonuses may be given after six months of employment.

G. Fringe Benefits

A cell phone allowance may be paid as a payroll addition to the animal control officer, police chief, police captain, police sergeant, zoning code official and director of public works in the amount of \$50 per month. The City chooses to use the IRS commuting valuation rule of a \$3.00 per day addition for employer provided vehicle use. The employee will pay the employee's share of payroll taxes (Medicare, social security, etc.) on the addition. The vehicle will be used for City business purposes, and personal use is prohibited other than commuting.

H. Occupational Injuries

All employees of the City are covered under the Arkansas State Workers' Compensation Law. Any employee incurring an "on-the-job" injury should immediately notify his or her supervisor, who will arrange for appropriate medical treatment and prepare the necessary reports required for the employee to be compensated. Rules and regulations concerning Workers' Compensation have been posted on the break-room bulletin board at City Hall.

I. Accidental Injury

If any full-time employee is involved in an accident (not job connected) and the injury sustained in such accident necessitates that the employee be absent from work, the employee shall be entitled to receive pay at a regular salary for the number of days of PTO credited to that employee at the time the accident occurred.

J. Catastrophic Leave Policy

The City of Huntsville has adopted a Catastrophic Leave Program in which full time employees may donate PTO time for the use of other full-time employees who have had a catastrophic event and may not have enough PTO to cover their absences. All employees who are interested in donating time, or those who wish to draw time on the program should contact the City Clerk for applications and donation forms. Only employees who have been full-time employees for 12 months may donate PTO time or apply to draw time from the program.

1. Overview:

The catastrophic leave program was established as a mechanism to allow employees to donate PTO hours to a bank. These banked hours are then available to other employees who have exhausted all leave in conjunction with a catastrophic event. This program places absolutely no pressure or influence on any employee to participate; it only provides a means to participate if desired.

2. *Review/authorization committee:*

A committee consisting of the Mayor, at least two department heads, an employee from all paid City departments will meet to review applications to receive donated leave. An approved application for leave transfer must receive a minimum of three yes votes. The decision of the committee is final. No appeals of declined leave transfer will be considered; however, the committee will clearly communicate to the employee why an application was not approved. An employee may reapply if their circumstance changes and they were originally denied a leave allocation. The Personnel Policy Committee may make recommendations to the Mayor and the Authorization Committee for exceptions of the rules in extraordinary situations.

3. *Donated/Leave hours:*

All donated leave hours will be placed in a designated file and maintained in the Administration department. Donations will be shown on the donor's record and their signed donation form will be kept on file. Leave hours received by employees will be documented on that employee's record as to the source (catastrophic leave donation) as additional leave hours over those accrued. Donations to the bank will cease when the bank has 320 hours accumulated.

4. *Recipient employees: Eligibility and rules:*

All employees applying/receiving leave hours from the catastrophic leave bank must:

- have worked for the City a minimum of one year, full time
- exhausted all accrued PTO time
- apply to the program on the attached form
- have a serious health condition (as defined by the FMLA program) themselves or a spouse or dependent children living in the home and submit a medical certificate as such
- not be currently drawing worker's compensation benefits
- return any unused catastrophic leave to the 'leave bank'
- must have been a contributor and have contributed at least 30 days before applying for leave

The maximum additional leave time an employee can receive in a twelve-month period is 160 hours. Employees on catastrophic leave will be considered as "on payroll" and all normal benefits/deductions will be maintained. Any PTO time accrued during catastrophic leave will be used first, and then leave bank time will be allocated.

5. *Donor employees:*

All full-time City employees may participate in the program within the following:

- PTO hours may be donated
- donations may be made on the attached form at any time.
- donation decisions are final and cannot be reversed
- designated donations will not be accepted; all hours will go into a leave bank
- donations will be a minimum of four hours
- maximum donation in a twelve-month period is 24 hours per employee