ZEBULON
NORTH CAROLINA

BOARD OF COMMISSIONERS
RETREAT AGENDA
SEPTEMBER 25, 2026
9:30 am – 2:00 pm

1. **CALL TO ORDER AND WELCOME 9:30 am – 9:40 am**

2. **BUDGETOPOLIS 9:40 am – 12:00pm**
   A. Budget simulation for the board

3. **LUNCH 12:00pm – 12:30 pm**

4. **BOARD BUDGET SCHOOL 12:30 am – 2:00 pm**
   A. Understanding Zebulon's Five-Year Financial Outlook
   B. Understanding Core Services

5. **ADJOURN**