NOTICE

BOROUGH OF NORWOOD

Meeting of the Mayor and Council of the Borough of Norwood, to be held at the Norwood Council Chambers, 455 Broadway, Norwood NJ 07648 on Wednesday April 09, 2025, 7:00PM

Please note if the public wishes to participate during public comment, you may do so by attending the meeting in person. Zoom will not be used for public comment. If the public wishes only to watch the meeting and not participate during the public comment portion of the meeting, you may do so by joining the Webinar by clicking the link below:

When: Apr 9, 2025 07:00 PM Eastern Time (US and Canada)

Topic: Mayor and Council Meeting - 4/9/25

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_4Xnqgc_bTVmjyVzV_KaSig

After registering, you will receive a confirmation email containing information about joining the webinar.

Jordan Padovano

Borough Clerk

AGENDA
BOROUGH OF NORWOOD
MAYOR AND COUNCIL
PUBLIC MEETING & WORK SESSION
APRIL 9, 2025
7:00 PM
MAYOR BARSA

COUNCILMAN ASCOLESE	COUNCILMAN BRIZZOLARA
COUNCILMAN CONDOLEO	COUNCIL PRESIDENT FOSCHINO
COUNCILWOMAN HAUSMANN	COUNCILMAN KIM

CALL TO ORDER

FLAG SALUTE

Statement of Compliance: Adequate notice of this meeting has been provided in accordance with the Open Public Meeting Law, P.L. 1975, Ch. 231 setting forth the time, date, place, and purpose of this Public Meeting through a legal notice published in The Record and Star Ledger.

ROLL CALL OF THE COUNCIL

Mayor Barsa _____

Councilman Ascolese________	Councilman Brizzolara_____
Councilman Condoleo______	Council President Foschino_____
Councilwoman Hausmann______	Councilman Kim_____

CORRESPONDENCE
March Grant Report
Building Department March Fee Log
Fire Department March Report
Police Department March Report

INTRODUCTION OF ORDINANCE

1. Ordinance 2025:05 - Amending Chapter 222 the Code of the Borough of Norwood Regulating Vehicles and Traffic to Establish Four-Way Stops at Various Intersections

   Public Hearing for Ordinance 2025:05 will be on May 14, 2025

2. Ordinance 2025:06 Ordinance to Exceed the Municipal Budget Appropriation Limits and to Establish a CAP Bank

Public Hearing for Ordinance 2025:06 will be on May 14, 2025

PUBLIC HEARING OF ORDINANCE

1. Ordinance 2025:03 Establishing Jones Court Road Dedication

2. Ordinance 2025:04 – Amending Article III Chapter 168-18 of the Borough Code Detailing Background Checks

CONSENT AGENDA

Matters listed below are considered routine and will be enacted by one motion of the Council and one roll call vote. There will be no separate discussion of these items unless a Council member requests an item be removed.

Approval of the Following Minutes:

March 26, 2025 Mayor & Council Meeting

Approval of the following Resolutions:

2025-83 Resolution Awarding Contract to I-M Cleaning, Inc. for Janitorial Services
2025:84 Resolution Appointment of Representative to the County Public Safety Advisory Board
2025:85 Resolution Authorizing the Change Order to the Contract for Millbrook Circle Drainage Improvements
2025:86 Resolution of the Governing Body's Certification of Compliance with the U.S. Equal Employment Opportunity Commission
2025:87 Self Examination Resolution
2025:88 Payment of Vouchers

Councilman Ascolese________	Councilman Brizzolara_____
Councilman Condoleo______	Council President Foschino_____
Councilwoman Hausmann______	Councilman Kim_____

ITEMS FOR DISCUSSION

2025 Budget
Residential Tree Removal & Planting Plan 51 Ridge Road
Recreation By-Law Changes

INTRODUCTION OF 2025 MUNICIPAL BUDGET

Resolution 2025:89 Approving the Introduction of the 2025 Municipal Budget

Councilman Ascolese________	Councilman Brizzolara_____
Councilman Condoleo______	Council President Foschino_____
Councilwoman Hausmann______	Councilman Kim_____

Public hearing on the 2025 Municipal Budget will be held on May 14, 2025

Borough Administrator / Clerk Padovano to read Notice of Hearing

<u>COMMITTEE REPORTS</u>

<u>BOROUGH ADMINISTRATOR/CLERK REPORT</u>

<u>BOROUGH ATTORNEY REPORT</u>

<u>BOROUGH ENGINEER REPORT</u>

<u>PUBLIC COMMENT</u>

<u>ADJOURNMENT</u>

DEPARTMENT OF POLICE
453 BROADWAY
NORWOOD, NEW JERSEY 07648
HEADQUARTERS: 201-768-0850
COUNTY OF BERGEN

E-MAIL: NPD@NorwoodPD.org
FAX: 201-784-8663

DETECTIVE BUREAU: 201-750-8623
CHIEF'S OFFICE: 201-768-0847

4/04/2025

Honorable Mayor and Council
Borough of Norwood
455 Broadway
Norwood, NJ 07648

Subject: Monthly Reports

Dear Mayor and Council:

Enclosed herewith, please find copies of the Norwood Police Department's monthly report for March 2025.

These statistics are an overview of some Department activities and do not take into account every action by our Department.

Very truly yours,
Chief Christian Federici
Christian Federici
Chief of Police

Enclosure

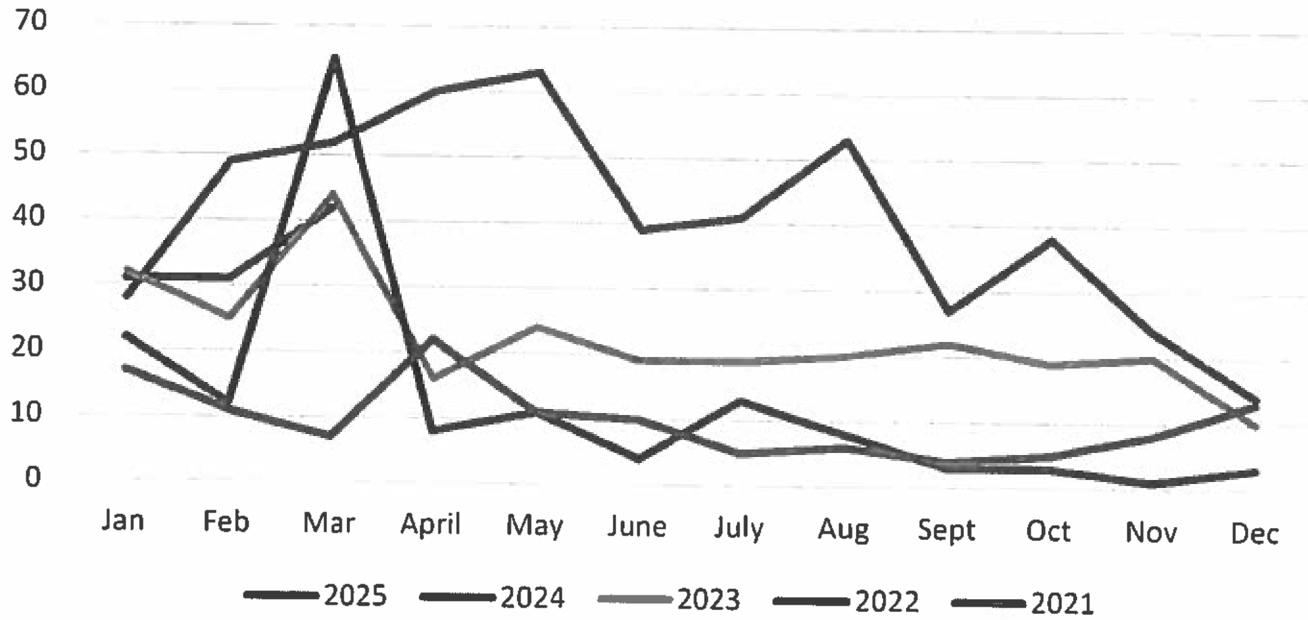
cc: Mr. Jordan Padovano, Borough Administrator

Norwood Police
Summons Productivity

Summons Productivity 2025

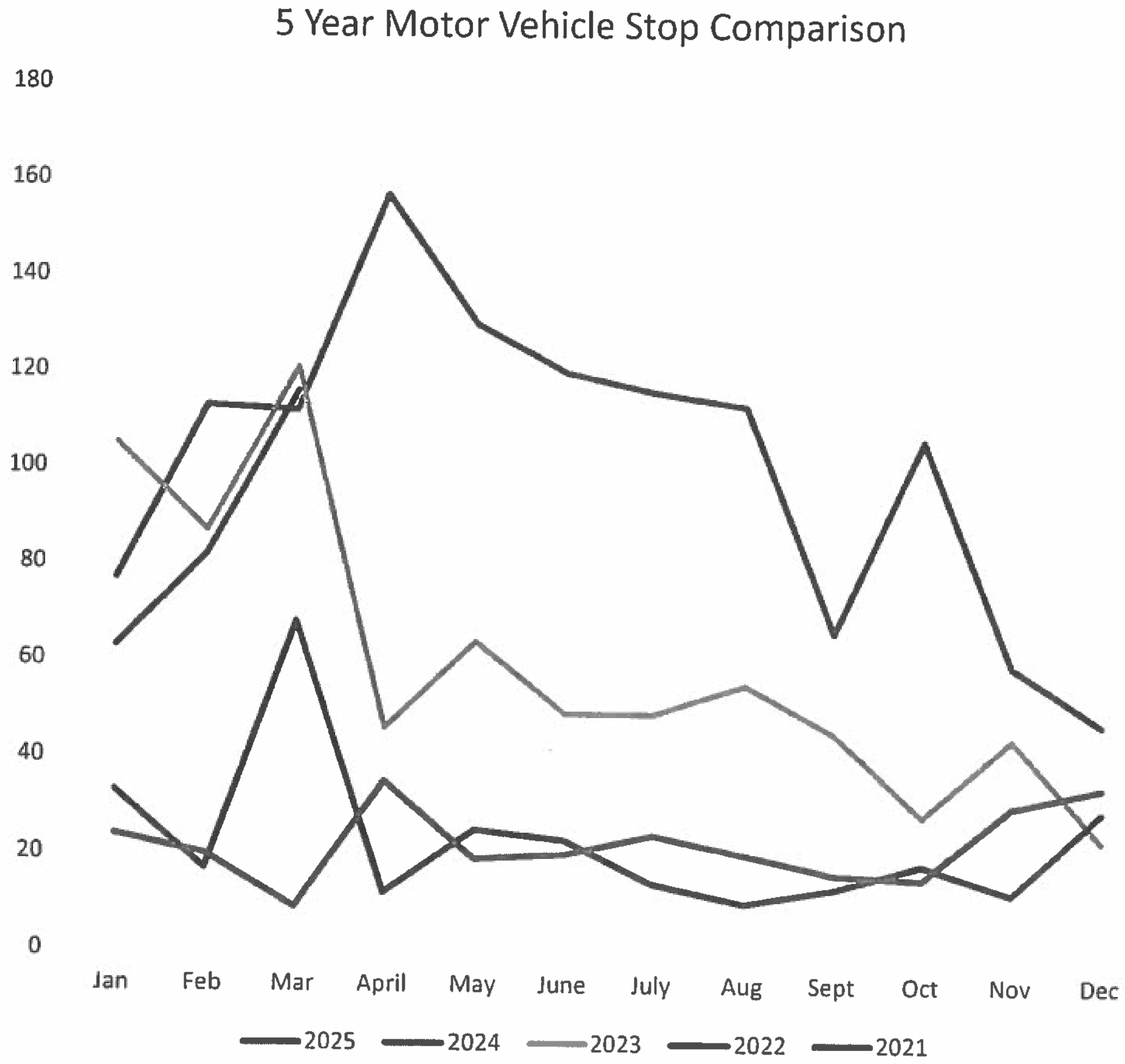
Officer	Jan	Feb	Mar	Apri	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Russino	0	0	0										0
Federici	0	0	0										0
Amatucci	0	0	0										0
Kapu	0	0	0										0
Tobin	0	0	0										0
White	2	0	0										2
Ghione	2	0	0										2
Duelfer	0	0	0										0
Kuder	0	0	2										2
Sullivan	0	0	3										3
Moltzen	0	1	3										4
Palazzola	0	0	0										0
Esposito	1	2	1										4
McMackin	0	8	8										16
Dottino	8	2	3										13
Rooney	18	18	21										57
Marcellari	0	0	1										1
Totals	31	31	42	0	0	0	0	0	0	0	0	0	104

5 Year Summons Productivity Comparison Report



Norwood Police Motor Vehicle Stop Statistics

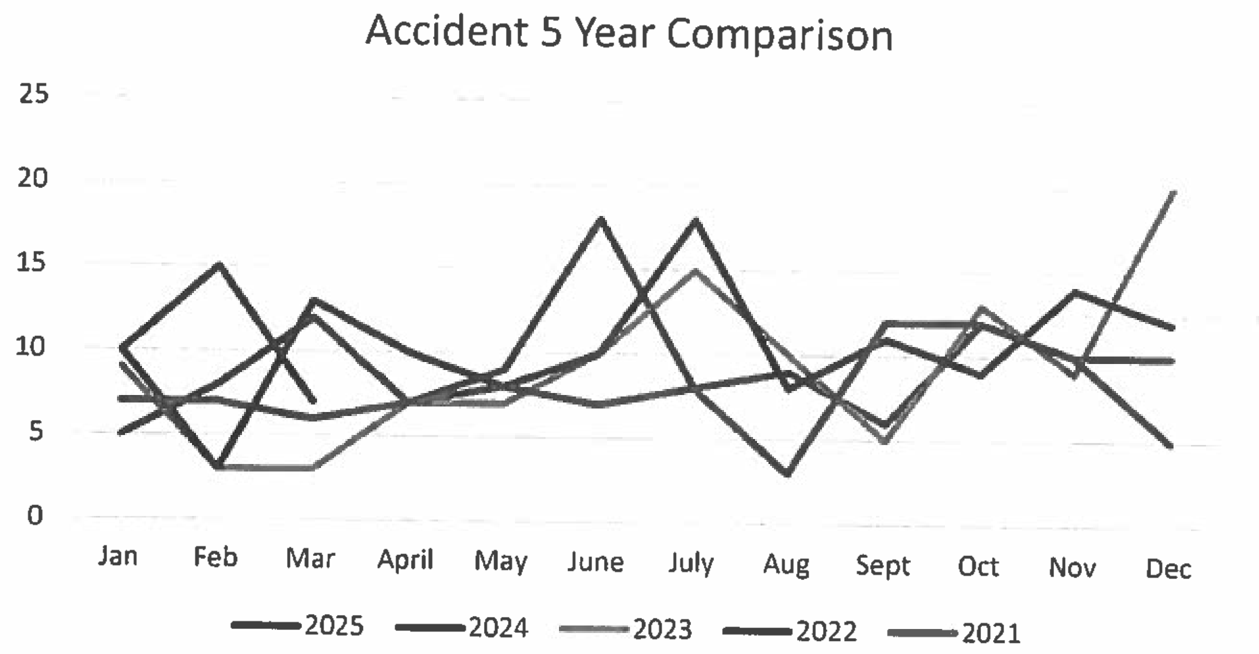
Traffic Stops by Month 2024													
Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total:
2025	63	82	116										
2024	77	113	112	157	130	120	116	113	66	106	59	47	1216
2023	105	87	121	46	64	49	49	55	45	28	44	23	716
2022	33	17	68	12	25	23	14	10	13	18	12	29	274
2021	24	20	9	35	19	20	24	20	16	15	30	34	266



Norwood Police
Motor Vehicle Accidents

Norwood Police Accidents 2025

Accident Type	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
All Accidents	10	15	7										32
Reportable	9	14	7										30
Non-Reportable	1	1	0										2
W/ Injuries	1	2	1										4
Pedestrian Involved	0	0	0										0



Juvenile Cases 2025

Case	Case #	OCA #	Description	Result	Date	Age	Name
			JANUARY				
1	2025-006	41-25-000135	Truant	7	1/8/2025	14	
			FEBRUARY				
2	2025-034	41-25-001050	Assault	7	2/25/2025	12	
			MARCH				

1. Intake 2. Station House Adjustment 3. Curbside Adjustment 4. Info Received 5. Juvenile Cleared 6. Handled by NPD 7. Referred to other Agency

Monthly Report
Ticket Count by Officer by Statute

Date Range Mar 01, 2025 to Apr 01, 2025

Agency Tickets Issued M 31 P 0 C 0 Total 31

Officer, Statute	Count of Ticket Number
PTL ROONEY	**13**
39:3-76.2F: FAILURE TO WEARSEAT EQUIPMENT-RESPONSIBILITY OF DRIVER	3
39:3-40: DRIVING AFTER DL/REGISTRATION SUSPENDED/REVOKED	2
39:3-29: FAILURE TO POSSESS DL OR REG	1
39:3-4: DRIVING OR PARKING UNREGISTERED MOTOR VEHICLE	1
39:4-105: IMPROPER OPERATION AT INTRSCTNS CNTRLD BY TRAF SIGNALSS	1
39:4-144: DISREGARD STOP SIGN REGULATION OR YIELD SIGN	1
39:4-97: CARELESS DRIVING: LIKELY TO ENDANGER PERSON OR PROPERTY	1
39:4-98: SPEEDING	1
39:8-1: FAILURE TO HAVE INSPECTION	1
39:3-66: MAINTENANCE OF LAMPS	1
PTLM. MCMACKIN	**6**
39:3-13.4(B): PROBATIONARY LICENSEE-TOO MANY PASSENGERS/AFTER HOURS	1
39:3-29C: FAIL TO POSS DRIV INS CARD	1
39:4-97: CARELESS DRIVING: LIKELY TO ENDANGER PERSON OR PROPERTY	1
39:4-98: SPEEDING	1
39:6B-2: NO LIABILITY INSURANCE COVERAGE ON MOTOR VEHICLE	1
39:3-60: IMPROPER USE OF HIGH AND LOW HEADLIGHT BEAMS	1
PTL DOTTINO	**3**
39:3-10A: DRIV WITH AN EXPIRED LICENSE	1
39:4-97.3: USE OF HAND-HELD WIRELESS TELEPHONES	1
39:8-1: FAILURE TO HAVE INSPECTION	1
PTL MOLTZEN	**3**
39:4-36: PEDESTRIAN-FAILURE TO YIELD RIGHT OF WAY	1
39:3-56: OPERATING WITHOUT FRONT LIGHTED LAMPS	1
39:3-40: DRIVING AFTER DL/REGISTRATION SUSPENDED/REVOKED	1
SGT. SULLIVAN	**3**
39:3-4: DRIVING OR PARKING UNREGISTERED MOTOR VEHICLE	2
39:3-40: DRIVING AFTER DL/REGISTRATION SUSPENDED/REVOKED	1
SGT. KUDER	**2**
39:3-29A: FAIL POSS DRIV LIC	1
39:4-86: IMPROPER PASSING - CROSSING NO PASSING LINE	1
PTL ESPOSITO	**1**
39:8-1: FAILURE TO HAVE INSPECTION	1
Grand Total	**31**

Norwood PD Detective Bureau Log

Dates – 03/01/25 – 03/31/25

1.Case#2025-036 Date – 03/04/25 Type – OPRA request
Details – OPRA request 2025-063
Status – Closed.

2.Case#2025-037 Date – 03/04/25 Type – Solicitor's Permits
Details – Renewal by Andersen solicitor's permits
Status – Closed.

3.Case#2025-038 Date – 03/04/25 Type – DV Assault/Possession
Details – DV assault between brothers/possession of narcotics
Status – Closed.

4.Case#2025-039 Date – 03/05/25 Type – Stolen License Plate
Details – Party reports license plate stolen from vehicle.
Status – Closed.

5.Case#2025-040 Date – 03/05/25 Type – Criminal Mischief
Details – Vandalism at Norwood Public School
Status – Closed.

6.Case#2025-041 Date – 03/12/25 Type – Records Request
Details – DCPP request information on resident.
Status – Closed.

7.Case#2025-042 Date – 03/12/25 Type – OPRA Request
Details – OPRA request 2025-087
Status – Closed.

8.Case#2025-043 Date—03/12/25 Type—Records Request
Details—Records request from DCP&P for a resident/family
Status—Closed.

9.Case#2025-044 Date—03/12/25 Type—Records Request
Details—Records Request from DCP&P for a resident/family
Status—Closed.

10.Case#2025-045 Date—03/12/25 Type—Raffle License
Details—Norwood PTO raffle license background checks
Status—Closed.

11.Case#2025-046 Date—03/13/25 Type—Check Fraud
Details—Norwood small business reporting check fraud out of business account
Status—Open.

12.Case#2025-047 Date—03/19/25 Type—OPRA
Details—OPRA request 2025-096
Status—Closed.

13.Case#2025-048 Date – 03/19/25 Type – Records Request
Details – Records request by other PD.
Status – Closed.

14.Case#2025-049 Date – 03/21/25 Type – Coaching investigation
Details – background investigation for coaching applicant.
Status – Closed.

15.Case#2025-050 Date – 03/25/25 Type – Records Request
Details – Phoenix PD request information on applicant.
Status – Closed.

16.Case#2025-051 Date – 03/25/25 Type – OPRA request
Details – OPRA request 2025-108
Status – Closed.

17.Case#2025-052 Date – 03/25/35 Type – Coaching Investigation
Details – background investigation for coaching.
Status – Closed.

18.Case#2025-053 Date – 03/26/25 Type – Theft
Details – Theft of copper wire from cell tower.
Status – Closed.

19.Case#2025-054 Date – 03/26/25 Type – Civil Dispute
Details – Dispute over purchase of motor vehicle.
Status – Closed.

20.Case#2025-055 Date – 03/26/25 Type – Involuntary Commit
Details – Involuntary commitment to New Bridge Medical Center.
Status – Closed.

21.Case#2025-056 Date – 03/27/25 Type – Coaching Investigation
Details – Background investigation for coaching.
Status – Closed.

22.Case#2025-057 Date – 03/27/25 Type – Coaching Investigation
Details – Background investigation for coaching.
Status – Closed.

23.Case#2025-058 Date – 03/27/25 Type – Coaching Investigation
Details – Background investigation for coaching.
Status – Closed.

24.Case#2025-059 Date – 03/27/25 Type – Dispute
Details – Dispute over bookkeeping at Norwood Gardens.
Status – Open.

25.Case#2025-060 Date – 03/28/25 Type – Affidavit of Service
Details – Court documents served to resident.
Status – Closed.

26.Case#2025-061 Date – 03/31/25 Type – Records Request
Details – Homeland Security requested information on applicant.
Status – Closed.

27.Case#2025-062 Date – 03/31/25 Type – OPRA Request
Details – OPRA request 2025-119
Status – Closed.

28.Case#2025-063 Date – 03/31/25 Type – Records Request
Details – Montclair State University PD request information on applicant.
Status – Closed.

29.Case#2025-064 Date – 03/31/25 Type – Records Request
Details – DCPP request information on resident.
Status – Closed.

30.Case#2025-065 Date – 03/31/25 Type – Theft
Details – Theft of debit/credit cards from multiple restaurants.
Status – Open.

DV CASES 2025

Case	Case #	OCA #	Arrest made	TRO signed	TRO served	TRO violated	Parties Involved
				JANUARY			
1	2025-009	41-25-000165	NO	YES (BCSD)	YES	NO	
				FEBRUARY			
2	2025-022	41-25-000617	NO	YES	YES	NO	
				MARCH			
3	2025-038	41-25-001130	YES		NO	NO	
				APRIL			

NORWOOD POLICE DEPARTMENT

Citation Charges by Officer

From Date: 1/1/2025 To Date: 3/31/2025

Officer Name: DOTTINO, MATTHEW

Statute	Description	Number
39:3-10	DRIVING WITHOUT DRIVER'S LICENSE, EXAM ETC.	1
39:3-40	DRIVING AFTER LICENSE SUSPENDED OR REVOKED	1
39:4-50	DRIVING WHILE INTOXICATED	2
39:4-50.4A	REVOCATION FOR REFUSAL TO SUBMIT TO BREATH TEST; PENALTIES	2
39:4-51B	PROHIBITION OF POSSESSION OF OPEN, UNSEALED ALCOHOLIC BEVERAGE CONTAINER, CIRCUMSTANCES	1
39:4-88	FAILURE TO OBSERVE TRAFFIC LANES	1
39:4-97	CARELESS DRIVING	1
39:4-97.3	USE OF HAND-HELD WIRELESS TELEPHONES	1
39:4-98	EXCEEDING MAXIMUM SPEED 1-14 MPH OVER LIMIT	1
39:4-98	EXCEEDING MAXIMUM SPEED 15-29 MPH OVER LIMIT	1
39:8-1	FAIL TO INSPECT	1

Officer Total 13

Grand Total 13

Officer Name: ESPOSITO, MARC

Statute	Description	Number
39:3-4	UNREGISTERED VEH	2
39:4-36	FAILURE TO YIELD TO PEDESTRIAN IN CROSSWALK; PASSING A VEHICLE YIELDING TO PEDESTRIAN IN CROSSWALK	1
39:8-1	FAIL TO INSPECT	1

Officer Total 4

Grand Total 4

Officer Name: GHIONE, DOMENICK

Statute	Description	Number
39:4-81	FAILURE TO OBSERVE TRAFFIC SIGNALS* (RED LIGHT CAMERA-0 PTS.)	1
39:4-97	CARELESS DRIVING	1

Officer Total 2

Grand Total 2

Officer Name: KUDER, JOHN

Statute	Description	Number
39:4-86	IMPROPER PASSING IN NO PASSING ZONE	1

Officer Total 1

Grand Total 1

Officer Name: MARCELLARI, MICHAEL R

Statute	Description	Number
39:3-4	UNREGISTERED VEH	1

Officer Total 1

Grand Total 1

Officer Name: MCMACKIN, RYAN

Statute	Description	Number
39:3-13.4	VIOLATION OF RESTRICTIONS ON PROVISIONAL DRIVERS LICENSE	1
39:3-29A	FAIL POSS. DRIVERS LIC (A IS FOR ATS TABLE) OR A	1
39:3-29C	FAIL TO POSS. DRIVERS INS CARD (C IS ATS TABLE)	2
39:3-33	IMPROPER DISPLAY/UNCLEAR PLATES	1
39:3-58	IMPROPER MULTIPLE BEAM HEADLIGHTS	1
39:3-60	IMPROPER USE OF HIGH AND LOW HEADLIGHT BEAMS	1
39:3-66	MAINTENANCE OF LAMPS	1
39:4-138	PARKING OFFENSE	2
39:4-81	FAILURE TO OBSERVE TRAFFIC SIGNALS* (RED LIGHT CAMERA-0 PTS.)	1
39:4-97	CARELESS DRIVING	2
39:4-98	EXCEEDING MAXIMUM SPEED 15-29 MPH OVER LIMIT	2
39:6B-2	NO INSURANCE ON MV	1

Officer Total 16

Grand Total 16

Officer Name: MOLTZEN, NICHOLAS

Statute	Description	Number
39:3-4	UNREGISTERED VEH	1
39:3-40	DRIVING AFTER LICENSE SUSPENDED OR REVOKED	1
39:3-56	OPERATING WITHOUT FRONT LIGHTED LAMPS	1

39:4-36	FAILURE TO YIELD TO PEDESTRIAN IN CROSSWALK; PASSING A VEHICLE YIELDING TO PEDESTRIAN IN CROSSWALK	1

Officer Total 4

Grand Total 4

Officer Name: ROONEY, MATTHEW

Statute	Description	Number
39:3-10	DRIVING WITHOUT DRIVER'S LICENSE, EXAM ETC.	1
39:3-29	FAIL TO PRODUCE	6
39:3-33	IMPROPER DISPLAY/UNCLEAR PLATES	3
39:3-4	UNREGISTERED VEH	3
39:3-40	DRIVING AFTER LICENSE SUSPENDED OR REVOKED	3
39:3-66	MAINTENANCE OF LAMPS	3
39:3-74	OBSTRUCTION OF WINDSHIELD FOR VISION	1
39:3-76.2A	CHILD SEAT VIOLATION	1
39:3-76.2F	FAILURE TO WEAR SEAT EQUIPMENT-RESPONSIBILITY	10
39:4-105	FAILURE TO STOP FOR TRAFFIC LIGHT	1
39:4-144	FAILURE TO OBSERVE STOP OR YIELD SIGNS	2
39:4-40	STREET CAR-IMPROPER PASSING OF	1
39:4-81	FAILURE TO OBSERVE TRAFFIC SIGNALS* (RED LIGHT CAMERA-0 PTS.)	2
39:4-91	FAILURE TO YIELD RIGHT OF WAY TO EMERGENCY VE	1
39:4-97	CARELESS DRIVING	13
39:4-97.3	USE OF HAND-HELD WIRELESS TELEPHONES	1
39:4-98	EXCEEDING MAXIMUM SPEED 15-29 MPH OVER LIMIT	6
39:8-1	FAIL TO INSPECT	4

Officer Total 62

Grand Total 62

Officer Name: SULLIVAN, DANIEL

Statute	Description	Number
39:3-4	UNREGISTERED VEH	2
39:3-40	DRIVING AFTER LICENSE SUSPENDED OR REVOKED	1

Officer Total 3

Grand Total 3

Officer Name: **WHITE, JULIE**

Statute	Description	Number
39:4-66.2	DRIVING ON PUBLIC OR PRIVATE PROPERTY TO AVOID A TRAFFIC SIGN OR SIGNAL	1
39:4-97	CARELESS DRIVING	1
	Officer Total	2
	Grand Total	2

NORWOOD POLICE DEPARTMENT

453 BROADWAY, NORWOOD,
NJ 07648

Phone: 201-768-0850 Fax: 201-784-8663

Incident Analysis - Agency CFS Report

From Date: ***1/1/2025*** ***To Date:*** ***3/31/2025***

CFS Code	*CFS Description*	*Total Events*	*Founded*	*Unfounded*	*0000-0800*	*0801-1600*	*1601-2400*
0526	BURG NO FORCE NONRES UNK	2	2	0	1	0	1
0619	THEFT $200 + ALL OTHERS	5	5	0	1	4	0
0629	THEFT $50-200 ALL OTHER	1	1	0	0	0	1
0635	THEFT $50- AUTO PARTS	1	1	0	0	0	1
0800	ASSAULT/SIMPLE	1	1	0	0	1	0
1110	FRAUD BAD CHECKS	1	1	0	0	1	0
1130	FRAUD ALL OTHERS	5	5	0	0	3	2
1440	CRIMINAL MISCHIEF ALL	1	1	0	0	0	1
1445	PROPERTY DAMAGE REPORT	3	3	0	0	2	1
2415	DISPUTE	8	8	0	0	3	5
2420	DISORDERLY CONDUCT / HARASSMENT	1	1	0	0	0	1
2450	NOISE COMPLAINT	2	2	0	1	1	0
2485	ALARM ALL OTHERS	4	4	0	0	1	3
2630	KIDNAPPING	1	1	0	0	1	0
2640	MUNICIPAL ORDINANCE VIOLATIONS	1	1	0	0	1	0
2656	THREATS	4	4	0	0	1	3
2660	TRESPASSING	1	1	0	0	1	0
4014	INVESTIGATE OPEN DOOR/WINDOWS	1	1	0	0	0	1
4018	STREET LIGHTS OUT -STREET REPAIRS	1	1	0	0	0	1
4020	SUSPICIOUS AUTO	18	18	0	5	5	8
4021	SUSPICIOUS ACTIVITY	17	17	0	1	4	12
4022	SUSPICIOUS PERSON	11	11	0	1	7	3
4023	SHOTS FIRED - REPORTS	1	1	0	0	0	1
4024	WATER LEAKS, MAINS, HYDRANTS, ETC.	3	3	0	1	0	2
4026	DOWN-WIRES / POLES	9	9	0	0	7	2
4051	ALARM BURGLARY OR HOLD UP RESIDENCE	22	22	0	5	8	9
4052	ALARM BURGLARY OR HOLDUP NON RESIDENCE	28	28	0	14	3	11
4053	ALARM OUT OF SERVICE	9	9	0	0	8	1
4054	PANIC ALARM	1	1	0	0	0	1
4085	DANGEROUS CONDITION	1	1	0	0	1	0
4164	FUMES - SMOKE CONDITION OUTSIDE	1	1	0	1	0	0

NORWOOD POLICE DEPARTMENT

453 BROADWAY, NORWOOD,
NJ 07648

Phone: 201-768-0850 Fax: 201-784-8663

Incident Analysis - Agency CFS Report

From Date: ***1/1/2025*** ***To Date:*** ***3/31/2025***

CFS Code	CFS Description	Total Events	Founded	Unfounded	0000-0800	0801-1600	1601-2400
4251	RUNAWAY BOILER / BOILER EMERGENCY	1	1	0	0	1	0
5008	LOST ARTICLES	6	6	0	0	4	2
5016	MISS PERSON ADULT MALE	1	1	0	1	0	0
5510	ANIMAL COMPLAINTS ALL	20	19	1	0	14	6
5520	ANIMAL CRUELTY / ABUSE	1	1	0	0	1	0
6006	ACCIDENT INVOLVING INJURY	5	5	0	1	3	1
6008	ACCIDENT INVOLVING NON - INJURY	30	30	0	2	15	13
6305	SELECTIVE ENFORCEMENT TRAFFIC	5	5	0	4	1	0
6306	RADAR	33	33	0	3	24	6
6308	TRAFFIC MV COMPLAINT	4	4	0	0	1	3
6310	TRAFFIC ENFORCE / STOP	261	261	0	22	130	110
6335	TRAFFIC HAZARD	6	6	0	0	4	2
6336	DISABLED MV	8	8	0	0	6	2
6510	PARKING ENFORCEMENT	1	1	0	1	0	0
6511	PARKING VIOLATION COMPLAINT	9	9	0	4	4	1
6608	ESCORTS	1	1	0	0	1	0
6610	MOTORIST ASSIST	1	1	0	0	1	0
6614	TRAFFIC POST	2	2	0	0	2	0
6615	TRAFFIC COUNTER DEPLOYMENT / RADAR SIGN	54	54	0	50	1	3
7002	BUILDING CHECK	71	71	0	70	0	1
7003	PROPERTY CHECK / AREA CHECK	9	9	0	7	0	2
7004	VACANT HOME CHECK	97	97	0	86	9	2
7006	LOCK OUT	9	9	0	0	4	5
7007	MEDICAL ALARMS	4	4	0	1	0	3
7008	MEDICAL ASSISTANCE (BLS)	100	100	0	12	50	38
7010	NOTIFICATIONS	11	11	0	1	5	5
7012	BANK ESCORTS,ETC	5	5	0	0	5	0
7014	OTH PUB SERV/WELFARE CHK	21	20	1	4	8	9
7015	ASSIST CITIZEN	16	16	0	1	10	5
7021	MEDICAL ASSISTANCE (ALS)	81	81	0	16	38	27
7025	EMOTIONALLY DISTURBED PERSON (EDP)	5	5	0	2	2	1

NORWOOD POLICE DEPARTMENT

453 BROADWAY, NORWOOD,
NJ 07648

Phone: 201-768-0850 Fax: 201-784-8663

Incident Analysis - Agency CFS Report

From Date:* *1/1/2025 ***To Date:* *3/31/2025***

CFS Code	CFS Description	Total Events	Founded	Unfounded	0000-0800	0801-1600	1601-2400
7051	CHECK CROSSING POSTS	12	12	0	4	8	0
7086	SCHOOL SAFETY CHECK	7	7	0	3	4	0
7502	ASSISTING-FIRE DEPT	32	32	0	7	13	12
7504	ASSISTING-OTHER POLICE DP	3	2	1	1	2	0
7506	ASSISTING-OTHER AGENCIES	8	8	0	0	5	3
7509	FLOODING	1	1	0	0	1	0
7510	UTILITIES PROBLEM	3	3	0	1	2	0
7531	ROAD DEPARTMENT NOTIFICATION	4	4	0	1	0	3
7585	ASSIST SCHOOL	18	18	0	14	8	0
7586	SCHOOL SAFETY DRILL	5	5	0	0	5	0
7850	REGIONAL SWAT TEAM RESPONSE	2	2	0	1	1	0
8110	WARRANTS-OTHER AGENCIES	1	1	0	0	1	0
8252	WARRANTS - ATTEMPT TO SERVE	1	1	0	0	0	1
9001	OVERTIME	6	6	0	2	3	1
9002	ADMINISTRATIVE DUTIES	25	25	0	20	1	4
9003	COMMUNITY POLICING	1	1	0	0	0	1
9006	SICK DAY	14	14	0	3	4	7
9007	COVER SCHOOL POST	141	141	0	55	91	10
9010	IN SERVICE TRAINING	9	9	0	5	2	2
9020	POLICE INFORMATION	1	1	0	0	1	0
9021	TRAINING	3	3	0	2	1	0
9027	FIREARMS APPLICATION	1	1	0	1	0	0
9030	SPECIAL DETAIL ASSIGNMENT	9	9	0	1	7	1
9031	PUBLIC SPEAKING	1	1	0	0	1	0
9034	REPOSSESSION	2	2	0	1	1	0
9035	L.E.A.D. PROGRAM / DRUG AWARENESS	5	5	0	0	5	0
9052	TRO / FRO INFORMATION & SERVICE	158	158	0	80	10	68
9067	SCHOOL DRILLS	2	2	0	0	2	0
911	911 HANG UP / CHK WELFARE	13	13	0	1	7	5
9115	FOLLOW UP	5	5	0	1	2	2
9210	ADMINISTRATIVE INVESTIGATION	13	13	0	2	8	3
9998	DAILY ASSIGNMENTS	156	156	0	148	3	5

NORWOOD POLICE DEPARTMENT

453 BROADWAY, NORWOOD,
NJ 07648

Phone: 201-768-0850 Fax: 201-784-8663

Incident Analysis - Agency CFS Report

From Date:* *1/1/2025 ***To Date:* *3/31/2025***

CFS Code	CFS Description	Total Events	Founded	Unfounded	0000-0800	0801-1600	1601-2400
9999	NON-CAT DATA	5	5	0	0	4	2
	Total:	1710	1707	3	673	610	448

RESOLUTION 2025:83

AWARDING CONTRACT TO I-M CLEANING, INC. FOR JANITORIAL SERVICES

WHEREAS, the Borough has the need for janitorial services for the weekly cleaning and maintenance of the Borough Hall, police headquarters, and community center buildings, and, after the solicitation of quotations in accordance with N.J.S.A. 40A:l 1-6.l(a), it appears that the written quotation of I-M Cleaning, Inc., 41 Andover Ave Dumont, NJ 07628 ("I-M") is the response that is most advantageous, price and other factors considered; and

WHEREAS, the vendor has offered to extend the current contract at the same price until December 31, 2025; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available, and the certification is attached.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Norwood that:

1. The contract extension for the above-reference services is awarded to I-M. The contract will be based upon the terms set forth in I-M's written proposal, filed with the Borough Clerk, for a total contract price of $2,200.00 per month ($26,400.00 per year), until December 31, 2025. The mayor is hereby authorized and directed to execute, and the borough Clerk to attest to the execution of, a contract or purchase order to carry out the foregoing purposes in a form prepared by or approved by the borough attorney; and

2. This contract award is not made through the "fair and open process" pursuant to N.J.S.A 19:44A-20.4 *et seq* 1. Should the contract exceed $17,500.00, then I-M will certify to the Borough that neither it, its subsidiaries, assigns or principals, have made any contribution that is reportable pursuant to the Election Law Enforcement Commission, pursuant to N.J.S.A. 19:44A-8 or N.J.S.A. 19.44A-16, within one (1) year preceding the award of this contract; and

3. The Borough Clerk is authorized and directed to cause a brief notice of this contract award to be published in Borough's official newspaper, stating the name, duration, services, and amount of the contract, and that is resolution, and the contract are to be maintained on file with the Borough Clerk and are to be available for public inspection during regular business hours.

Certificate of Availability of Funds

As required by N.J.S.A. 40A:4-57, N.J.A.C. 5:34-5.1 et seq. and any other applicable requirement, I, Chris Battaglia, Chief Financial Officer of the Borough of Norwood, has ascertained that there are available sufficient uncommitted funds in the line item specified in the resolution, in the amount specified below. I further certify that I will encumber these funds upon the passage of this resolution.

Line Item	Description	Amount
5-01-26-0310-220		

Chris Battaglia, CFO   Date: 4/26/2023

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

CERTIFICATION

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, County of Bergen, State of New Jersey, do hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor & Council at their meeting held on April 9, 2025.

Borough Clerk

Borough of Norwood
Department of Public Works
453 Broadway
Norwood, New Jersey 07648
201-768-4152 Rtracy@Norwoodboro.org

Rob Tracy, Director
Borough of Norwood
Dept. of Public Works

March 28th, 2025

Norwood Mayor and Council,

After reviewing quotations for the cleaning of borough buildings it is my recommendation that we enter an agreement with IM- Cleaning.

IM Cleaning has been our provider the last few years with no increase in service until this year with the monthly service being $ 2,200.00 a month for the year 2025.

Sincerely,

Rob Tracy

BOROUGH OF NORWOOD

Resolution #2025:84

APPOINTMENT OF REPRESENTATIVE TO THE COUNTY PUBLIC SAFETY ADVISORY BOARD

WHEREAS, the County Executive, with approval of the Board of Chosen Freeholders, has created a Public Safety Advisory Board which is comprised of Police, Fire, and EMS professionals, including representatives from each of the communities for which dispatching service is provided; and

WHEREAS, the Board is charged with the mission of assisting the Director of the Division of Communications and the Office of the County Executive in providing the very best in services to the communities served for Police, Fire and EMS dispatch; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Norwood affirms Chief Christian Federici's appointment as the Borough of Norwood representative and appoints Chief Christian Federici to the Advisory Board for a two year term ending December 31, 2026.

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

CERTIFICATION

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, County of Bergen, State of New Jersey, do hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor & Council at their meeting held on April 9, 2025.

____

Borough Clerk

Borough of Norwood

RESOLUTION 2025:85
Authorizing the Change Order for Millbrook Circle Drainage Improvements

Be it resolved by the Mayor and Council of the Borough of Norwood, Bergen County, New Jersey, upon the recommendation of the Borough Engineer that the Change Order for the Contract listed below be and is hereby approved.

TITLE OF JOB: Millbrook Circle Drainage Improvements

CONTRACTOR: Joseph M. Sanzari, Inc., 100 West Franklin Street, Hackensack, NJ 07601

CHANGE ORDER №: 1

ORIGINAL CONTRACT: $3,500.00

AMOUNT OF CHANGE THIS RESOLUTION: $3,500.00 (2.82% increase) for an updated contract amount of $127,800.00.

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, Bergen County, New Jersey do hereby certify that the foregoing Resolution was adopted by the Mayor and Council of the Borough of Norwood at a regular meeting held April 9, 2025.

Dated:

Clerk

BOROUGH OF NORWOOD

RESOLUTION 2025:87

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination, and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997, and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Borough of Norwood has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2024 budget year, so now therefore

BE IT RESOLVED, by the Borough Council of the Borough of Norwood that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officer's certification. The governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:

    a. Payment of interest and debt redemption charges
    b. Deferred charges and statutory expenditures
    c. Cash deficit of preceding year
    d. Reserve for uncollected taxes
    e. Other reserves and non-disbursement items
    f. Any inclusions of amounts required for school purposes

2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met (Complies with the "CAP" law.)

3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

4. That pursuant to the Local Budget Law:

    a. All estimates of revenue are reasonable, accurate, and correctly stated,
    b. Items of appropriation are properly set forth
    c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced, publicly advertised, and in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, THAT A COPY OF THIS RESOLUTION BE FORWARDED TO THE DIRECTOR OF THE DIVISION OF LOCAL GOVERNMENT SERVICES.

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

CERTIFICATION

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, County of Bergen, State of New Jersey, do hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor & Council at their meeting held on April 9, 2025.

____

Borough Clerk

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and NJAC 5:30-7.

It is further certified that the municipality has met the eligibility requirements of NJAC 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with NJAC 5:30-7.6.

Dated: ______________, 2025 By

Christopher Battaglia, Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30 7.6(e)).

BOROUGH OF NORWOOD

RESOLUTION 2025:86

GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964"

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended,* 42 U.S.C. § 2000e *et seq.,* (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Governing Body of the Borough of Norwood, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, Bergen County, New Jersey do hereby certify that the foregoing Resolution was adopted by the Mayor and Council of the Borough of Norwood at a regular meeting held April 9, 2025.

Dated:

Clerk

Resolution #2025-88
04-09-2025

BOROUGH OF NORWOOD

RESOLUTION AUTHORIZING PAYMENT OF BILLS AND THE ISSUANCE OF CHECKS FOR THE PERIOD THROUGH APRIL 9, 2025 IN THE TOTAL AMOUNT OF $2,393,997.54.

WHEREAS, certain bills which are contained on the bills list which is annexed hereto and incorporated herein have been submitted to the Borough of Norwood for payment, and

WHEREAS, pursuant to N.J.S.A. 40A:5:16, it has been certified to the governing body that the goods or services for which said bills were submitted have been received by or rendered to the Borough of Norwood and;

WHEREAS, the Chief Financial Officer of the Borough of Norwood has certified to the governing body that there are funds legally appropriated and available in the budget for the payment of said bills and that the said payment will not result in the disbursement of public monies or in the encumbering of same in excess of the appropriation for said purpose;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Norwood that it hereby authorizes and Chief Financial Officer and the Clerk to sign checks in payment of the bills set forth in the annexed schedule.

# # #

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

CERTIFICATION

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, County of Bergen, State of New Jersey, do hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor & Council at their meeting held on April 9, 2025.

Borough Clerk

P.O. Type: All | Print Alpha, Revenue, & G/L Accounts: Y | Open: N Void: N Paid: Y
Format: Detail without Line Item Notes | Held: N Aprv: Y Rcvd: Y
Range: 4-First to 5-zz-zz-zzzz-zzz | Bid: Y State: Y Other: Y Exempt: Y
Rcvd Batch Id Range: First to Last | Received Date Range: 03/22/25 to 04/04/25 | Include Non-Budgeted: Y
Vendors: All
Dept Page Break: No | Subtotal CAFR: No | Subtotal Dept: No

Account / P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
Fund: Current Fund Appropriations									
4-01-26-0290-230	Materials & Supplies								
25-00025 1 PESHE005 PESH-E-LECTRIC, INC.		SUPPLY 2-8" RED, AMBER, &	750.00	R	01/06/25	03/24/25		108924	
4-01-43-0490-105	Contingent								
24-01975 6 NEGLI005 NEGLIA ENGINEERING INC		NORWOOD AFFORDABLE HOUSING	1,387.50	R	11/26/24	04/03/25		2501029	B
	Fund Total: Current Fund Appropriations		2,137.50						
	Year Total:		2,137.50						
Fund: Current Fund Appropriations									
5-01-20-0100-220	Contractural								
25-00534 1 AACOM005 AACOM, INC		SERVICE AGREEMENTS	864.00	R	03/31/25	04/02/25		23063	
5-01-20-0100-222	Postage								
25-00520 1 POSTM010 POSTMASTER		USPS MARKETING MAIL	350.00	R	03/26/25	04/02/25			
5-01-20-0100-229	Other Contractual Items								
25-00208 4 BRUNO005 BRUNO ASSOCIATES, INC.		GRANT WRITING SERVICES 2025	2,625.00	R	02/05/25	04/03/25		7884	B
5-01-20-0120-229	Other Contractual Items								
25-00519 1 GENER005 GENERAL CODE		CODE ANALYSIS	426.00	R	03/26/25	04/02/25		PG000040593	
25-00519 2 GENER005 GENERAL CODE		COMPOSITION	149.00	R	03/26/25	04/02/25		PG000040593	
25-00519 3 GENER005 GENERAL CODE		DUPLICATION, FINISH & HANDLING	247.00	R	03/26/25	04/02/25		PG000040593	
25-00519 4 GENER005 GENERAL CODE		SHIPPING & HANDLING	15.00	R	03/26/25	04/02/25		PG000040593	
			837.00						

Account / P.O. Id	Item	Vendor	Description / Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-20-0130-230			Materials & Supplies							
25-00319	1	MGLPR005 MGL PRINTING SOLUTIONS	TAX COLLECTOR REC STUBS	260.00	R	02/25/25	03/24/25		213994	
25-00319	2	MGLPR005 MGL PRINTING SOLUTIONS	FREIGHT	24.00	R	02/25/25	03/24/25		213994	
				284.00						
5-01-20-0140-220			Contractual Services							
25-00528	1	GREAT010 GREAT AMERICAN FINANCIAL SERVI	MAILING SYSTEM STANDARD PMT	159.00	R	03/28/25	04/02/25		38814255	
25-00549	1	GREAT010 GREAT AMERICAN FINANCIAL SERVI	XEROX COPIER STANDARD PAYMENT	90.50	R	04/01/25	04/02/25		38894037	
				249.50						
5-01-20-0145-500			Miscellaneous							
25-00538	1	VOCCO005 VOCCOLA, JOANN	2025 MAR MILEAGE TO BANK	7.56	R	04/01/25	04/02/25			
5-01-20-0165-220			Contractural							
25-00307	4	NEGLI005 NEGLIA ENGINEERING INC	NORWADM25.001 GEN ENGINEERING	1,950.00	R	03/06/25	04/03/25		2501024	B
5-01-21-0180-230			Materials & Supplies							
25-00295	1	MGLPR005 MGL PRINTING SOLUTIONS	MB-PLAN.BD.	432.00	R	02/19/25	04/04/25			
25-00295	2	MGLPR005 MGL PRINTING SOLUTIONS	F511-250	152.00	R	02/19/25	04/04/25			
25-00295	3	MGLPR005 MGL PRINTING SOLUTIONS	FREIGHT	31.00	R	02/19/25	04/04/25			
				615.00						
5-01-23-0210-202			Gen'L Liability Ins. Jif							
25-00546	1	BCMU0015 BERGEN COUNTY MUNICIPAL JIF	SECOND INSTALLMENT 2025	80,663.00	R	04/01/25	04/02/25		BER59-2025	
5-01-23-0210-300			JIF DEDUCTIBLES							
25-00495	1	RICHS005 RICH'S AUTOMOTIVE	2021 FORD POLICE INTERCEPTER	15,435.01	R	03/20/25	03/28/25		17338	
5-01-23-0220-292			Medical Insurance							
25-00536	1	LINDS005 LINDSAY VOLPITTA	2025 EYEWEAR REIMBURSEMENT	150.00	R	04/01/25	04/02/25			
5-01-23-0220-293			Medical-Inactive Empl							
25-00540	1	TOMSC005 THOMAS SCHOPPE	2025 APR HEALTH BENEFITS	3,220.04	R	04/01/25	04/02/25			
25-00560	1	MCVEY005 MCVEY, JAMES J.	2025 Q2 HEALTH BENEFITS	2,418.36	R	04/03/25	04/03/25			
25-00562	1	ALANS005 ALAN SCHRADER	2025 APR HEALTH BENEFITS	2,599.02	R	04/04/25	04/04/25			
				8,237.42						

Account / P.O. Id	Item	Vendor	Description / Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-25-0240-238			Other Contractual Items							
25-00191	4	TRANS010 TRANS UNION RISK & ALTERNATIVE	ONLINE INVESTIGATIVE SERVICES	100.00	R	02/04/25	04/03/25		420818-202503-1	B
25-00505	1	VERI0020 VERIZON	FIOS INTERNET SERVICE	4.67	P 13837	03/25/25	03/25/25	03/26/25		
25-00505	2	VERI0020 VERIZON	FIOS INTERNET SERVICE	5.00	P 13837	03/25/25	03/25/25	03/26/25		
25-00517	1	BOROU005 BOROUGH OF CLOSTER	2025 SHARED SERVICES FOR THE	4,800.00	R	03/26/25	04/02/25			
25-00537	1	BORO0015 BOROUGH OF NORWOOD	PO SECURITY NPS/RIII MAR 2025	3,100.00	R	04/01/25	04/02/25		65	
25-00539	1	VERIZ050 VERIZON	FIOS INTERNET 3/23 - 4/22	149.00	P 13841	04/01/25	04/01/25	04/01/25		
				8,158.67						
5-01-25-0240-240			Personel Expenses & Training							
25-00267	1	BLOOD005 BLOODGOOD LAW ENFORCEMENT TRAI	COURSE: MODERN PATROL METHODS	195.00	R	02/18/25	03/26/25		25-5857	
5-01-25-0240-241			Conferences & Meetings							
25-00509	1	CHRI0015 CHRISTIAN FEDERICI	BERGEN COUNTY POLICE CHIEF'S	25.00	R	03/25/25	03/28/25			
5-01-25-0240-258			Other Equipment							
25-00457	1	AACOM005 AACOM, INC	RUN TWO PLENUM CAT 6 WIRES TO	1,999.73	R	03/14/25	03/26/25		23050	
25-00487	1	INSTI005 INSTITUTE FOR FORENSIC PSYCHOL	03/06/25 PSYCHOLOGICAL	550.00	R	03/19/25	04/01/25		22065	
				2,549.73						
5-01-25-0256-500			E-Dispatches.com							
25-00502	1	PENGU005 PENGUIN MANAGEMENT INC	FD E-Dispatches	9,048.00	R	03/24/25	04/02/25		81221	
5-01-25-0260-310			Rent							
25-00544	1	NORW0020 NORWOOD VOLUNTEER AMBULANCE C	2025 APR RENT	1,250.00	R	04/01/25	04/02/25			
5-01-26-0290-220			Contractual Services							
25-00532	1	OPTIM005 OPTIMUM	INTERNET 03/23/25 - 04/22/25	159.95	P 13838	03/31/25	03/31/25	04/01/25		
25-00555	1	ONEC0010 ONE CALL CONCEPTS INC	REGULAR LOCATES	45.76	R	04/02/25	04/03/25		5035482	
25-00555	2	ONEC0010 ONE CALL CONCEPTS INC	VOICE TICKET DELIVERY	2.50	R	04/02/25	04/03/25		5035482	
				208.21						
5-01-26-0290-226			Maintenance of Equipment							
25-00444	1	HOME0010 HOMETOWN HARDWARE	3V WATCH BATT	6.99	R	03/12/25	03/24/25		3214	
5-01-26-0290-230			Materials & Supplies							
25-00111	1	REEDS005 REED SYSTEMS, LTD.	ENVIROBRINE	4,359.18	R	01/17/25	04/03/25		18963A	
25-00367	1	REEDS005 REED SYSTEMS, LTD.	ENVIROBRINE ROAD MAINTENANCE	2,202.06	R	03/03/25	03/26/25		19001A	
25-00371	1	PRECA005 PRECAST CONCRETE SALES CO.	#3405 CAST IRON FRAME AND	556.00	R	03/04/25	04/03/25		373734	

Account / P.O. Id	Item	Vendor	Description / Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-26-0290-230			Materials & Supplies — Continued							
25-00472	1	HOME0010 HOMETOWN HARDWARE	60LB MORTAR MIX	53.94	R	03/17/25	03/24/25		3826	
				7,171.18						
5-01-26-0290-238			General Hardware							
25-00419	1	NTOOL005 NORTHERN TOOL AND EQUIPMENT	39950 IRTN 14PC PUNCH/CHI	16.00	R	03/06/25	04/03/25		54774838	
25-00419	2	NTOOL005 NORTHERN TOOL AND EQUIPMENT	5742636 IRT 12PK 25FT TAPE	47.00	R	03/06/25	04/03/25		54774838	
25-00419	3	NTOOL005 NORTHERN TOOL AND EQUIPMENT	103419 5/8"X 3/16" LONG ALI	21.00	R	03/06/25	04/03/25		54782993	
25-00419	4	NTOOL005 NORTHERN TOOL AND EQUIPMENT	6505819 FILTER WRENCH	5.71	R	03/06/25	04/03/25		54798921	
25-00419	5	NTOOL005 NORTHERN TOOL AND EQUIPMENT	5039086 QUICK OPEN UTILITY	42.00	R	03/06/25	04/03/25		54774838	
25-00419	6	NTOOL005 NORTHERN TOOL AND EQUIPMENT	5757483 2PC 7" RAFTER SQUA	24.00	R	03/06/25	04/03/25		54774838	
25-00419	7	NTOOL005 NORTHERN TOOL AND EQUIPMENT	113659 KLU LARGE MAGNETIC	11.80	R	03/06/25	04/03/25		54774838	
25-00419	8	NTOOL005 NORTHERN TOOL AND EQUIPMENT	6175750 SAN ANGELO DIGGING B	84.54	R	03/06/25	04/03/25		54782994	
25-00419	9	NTOOL005 NORTHERN TOOL AND EQUIPMENT	6292024 SAN ANGELO DIGGING B	113.04	R	03/06/25	04/03/25		54782994	
25-00419	10	NTOOL005 NORTHERN TOOL AND EQUIPMENT	113079 3.0T LOW PROFILE TR	137.19	R	03/06/25	04/03/25		54774838	
				502.28						
5-01-26-0290-240			Personnel Expenses & Training							
25-00385	1	RUTG0015 RUTGERS, THE STATE UNIV OF NJ	NJ COMPOST OPERATOR	325.00	R	03/04/25	03/28/25		139546	
5-01-26-0305-220			Contractual Services							
25-00490	1	INTER020 INTERSTATE WASTE SERVICES INC.	MUNICIPAL SERVICE - TRASH	52,054.78	R	04/04/25	04/04/25		10599330	
25-00490	2	INTER020 INTERSTATE WASTE SERVICES INC.	NJ RECYCLING TAX	469.59	R	04/04/25	04/04/25		10599330	
25-00490	3	INTER020 INTERSTATE WASTE SERVICES INC.	BCUA WASTE FLOW FEE	295.84	R	04/04/25	04/04/25		10599330	
				52,820.21						
5-01-26-0310-220			Contractual Services							
25-00279	3	AMRPE005 A. MR. PEST JR.	FEB IPM INSPECTION & SERVICE	450.00	R	02/18/25	03/26/25		24776	
25-00510	1	IMCLE005 I-M CLEANING, INC.	2025 FEB JANITORIAL SERVICES	1,442.00	R	03/25/25	03/26/25		9764	B
				1,892.00						
5-01-26-0310-226			Maintenance Of Equipment							
25-00450	1	DURIE005 DURIE LAWN MOWER & EQUIPMENT	CASE MOTOR OIL	70.00	R	03/13/25	03/24/25		H005311	
25-00451	1	DURIE005 DURIE LAWN MOWER & EQUIPMENT	TIRES	158.00	R	03/13/25	03/24/25		G03672	
25-00451	2	DURIE005 DURIE LAWN MOWER & EQUIPMENT	SHOP SUPPLIES	5.00	R	03/13/25	03/24/25		G03672	
25-00451	3	DURIE005 DURIE LAWN MOWER & EQUIPMENT	LABOR TO MOUNT TIRES	40.00	R	03/13/25	03/24/25		G03672	
25-00452	1	DURIE005 DURIE LAWN MOWER & EQUIPMENT	SMALL AIR FILTERS	89.85	R	03/13/25	03/24/25		H005451	
25-00452	2	DURIE005 DURIE LAWN MOWER & EQUIPMENT	MEDIUM AIR FILTERS	59.90	R	03/13/25	03/24/25		H005451	
25-00452	3	DURIE005 DURIE LAWN MOWER & EQUIPMENT	FUEL FILTER	43.80	R	03/13/25	03/24/25		H005451	

Account / P.O. Id	Item	Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-26-0310-226			Maintenance Of Equipment	Continued							
25-00452	4	DURIE005	DURIE LAWN MOWER & EQUIPMENT	KOHLER FUEL FILTER	49.90	R	03/13/25	03/24/25		H005451	
25-00452	5	DURIE005	DURIE LAWN MOWER & EQUIPMENT	SPARK PLUGS	36.00	R	03/13/25	03/24/25		H005451	
25-00515	1	REIN0010	REINER OVERHEAD DOORS L.L.C.	SERVICE CALL 2 HOURS - PUT	565.00	R	03/26/25	04/03/25		80645	
					1,117.45						
5-01-26-0310-230			Materials & Supplies								
25-00445	1	HOME0010	HOMETOWN HARDWARE	PTFE TAPE	1.79	R	03/12/25	03/24/25		3391	
25-00445	2	HOME0010	HOMETOWN HARDWARE	3/4" POLY INSERT COUPLING	2.98	R	03/12/25	03/24/25		3391	
25-00445	3	HOME0010	HOMETOWN HARDWARE	3/4X 1/2 ELBOW	3.58	R	03/12/25	03/24/25		3391	
25-00445	4	HOME0010	HOMETOWN HARDWARE	3/4" ADAPTER	0.99	R	03/12/25	03/24/25		3391	
25-00445	5	HOME0010	HOMETOWN HARDWARE	3/4" POLY WIRE	2.49	R	03/12/25	03/24/25		3391	
25-00445	6	HOME0010	HOMETOWN HARDWARE	3/4X 100 HD 80 SPARTN NAILS	14.40	R	03/12/25	03/24/25		3391	
25-00445	7	HOME0010	HOMETOWN HARDWARE	LOOSE MISC ITEMS	2.00	R	03/12/25	03/24/25		3391	
25-00446	1	HOME0010	HOMETOWN HARDWARE	1/2"X 3/4" GARDEN PINS	2.99	R	03/12/25	03/24/25		3316	
25-00446	2	HOME0010	HOMETOWN HARDWARE	10PK 1" CINCH CLAMPS	12.29	R	03/12/25	03/24/25		3316	
					43.51						
5-01-26-0315-220			Police								
25-00455	1	CERTI005	CERTIFIED SPEEDOMETER SERVICE	VEHICLES CALIBRATED:	132.00	R	03/13/25	03/28/25		25432	
25-00491	1	RIEDE005	RIEDEL SIGN CO., INC.	CAR #305 ACCIDENT REPAIR	417.50	R	03/20/25	04/01/25		16627	
25-00506	1	DTRT0005	D.T.R. AUTOMOTIVE TOWING	3/14/25 TOWING CHARGE CAR #307	155.00	R	03/25/25	04/03/25		43141	
25-00506	2	DTRT0005	D.T.R. AUTOMOTIVE TOWING	MILEAGE	350.00	R	03/25/25	04/03/25		43141	
					1,054.50						
5-01-26-0315-225			Fire Prevention								
25-00421	1	SPACC005	SPACCAVENTO AUTO SERVICE	W/O # 250109002 1/9/2025	0.00	R	03/07/25	03/28/25		4498	
25-00421	2	SPACC005	SPACCAVENTO AUTO SERVICE	LABOR: ENGINE SERVICE	300.00	R	03/07/25	03/28/25		4498	
25-00421	3	SPACC005	SPACCAVENTO AUTO SERVICE	LABOR: REPLACE MAIN AND	150.00	R	03/07/25	03/28/25		4498	
25-00421	4	SPACC005	SPACCAVENTO AUTO SERVICE	LABOR: MOUNT/BALANCE NEW TIRE	35.00	R	03/07/25	03/28/25		4498	
25-00421	5	SPACC005	SPACCAVENTO AUTO SERVICE	PARTS	1,100.17	R	03/07/25	03/28/25		4498	
					1,585.17						
5-01-28-0370-370			Borough Miscellaneous								
25-00550	1	ANTHO015	ANTHONY COZZITORTO	IDENTOGO FINGERPRINTING	72.70	R	04/01/25	04/02/25			
5-01-29-0390-205			Contribution								
25-00543	1	NORW0030	NORWOOD PUBLIC LIBRARY	2025 APRIL	48,426.75	R	04/01/25	04/01/25			

Account / P.O. Id	Item	Vendor	Description / Item Description	Amount	Stat/Chk		First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-31-0430-000			Electricity								
25-00500	1	ROCKL015 ROCKLAND ELECTRIC COMPANY	TAPPAN RD TFLT	36.14	P	13833	03/24/25	03/24/25	03/26/25		
25-00511	1	ROCKL010 ROCKLAND ELECTRIC COMPANY	TAPPAN RD SCHOOL FLASHER LITE	24.09	P	13832	03/25/25	03/25/25	03/26/25		
				60.23							
5-01-31-0435-000			Street Lighting								
25-00521	1	ROCKL005 ROCKLAND ELECTRIC COMPANY	HELEN CT LITE	33.67	P	13839	03/26/25	03/26/25	04/01/25		
25-00522	1	ROCKL005 ROCKLAND ELECTRIC COMPANY	LAMB CT STE LITES	40.25	P	13839	03/26/25	03/26/25	04/01/25		
				73.92							
5-01-31-0440-000			Telephone								
25-00501	1	VERI0010 VERIZON WIRELESS	MONTHLY CHARGES	705.23	P	13836	03/24/25	03/24/25	03/26/25	6108494713	
25-00512	1	OPTIM010 OPTIMUM	INTERNET 03/08/25 - 04/07/25	14.01	P	13830	03/25/25	03/25/25	03/26/25		
25-00533	1	VERIZ025 VERIZON	SERVICES 3/25 - 4/24	3.98	P	13840	03/31/25	03/31/25	04/01/25		
25-00561	1	INTER035 INTERMEDIA.NET, INC.	BILLING PERIOD:	964.95	A		04/03/25	04/03/25		9273153	
				1,688.17							
5-01-31-0445-000			Water								
25-00498	1	VEOLI010 VEOLIA WATER NEW JERSEY	602 BROADWAY	70.33	P	13835	03/24/25	03/24/25	03/26/25		
25-00499	1	VEOLI005 VEOLIA WATER NEW JERSEY	496 BROADWAY	83.07	P	13834	03/24/25	03/24/25	03/26/25		
				153.40							
5-01-31-0446-000			Natural Gas								
25-00494	1	PSEGC005 PSE&G CO.	NORWOOD BORO	1,312.73	P	13831	03/20/25	03/25/25	03/26/25		
25-00503	1	PSEGC005 PSE&G CO.	NORWOOD FIRE CO 1	2,563.98	P	13831	03/25/25	03/25/25	03/26/25		
25-00504	1	PSEGC005 PSE&G CO.	NORWOOD DPW	3,105.33	P	13831	03/25/25	03/25/25	03/26/25		
				6,982.04							
5-01-55-2810-001			NON-BUDGET STATE MARRIAGE LICENSE								
25-00558	1	TREA0045 TREASURER, STATE OF NEW JERSEY	2025 Q1 MARRAIGE/C U LICENSES	100.00	R		04/03/25	04/03/25			
5-01-55-2820-001			NON BUDGET DUE TO STATE UCC FEES								
25-00551	1	NJDEP005 TREASURER, STATE OF NJ	2025 Q1 STATE TRAINING FEES	1,439.00	R		04/02/25	04/02/25			
			Fund Total: Current Fund Appropriations	259,216.60							
			Year Total:	259,216.60							

Account / P.O. Id	Item	Vendor	Description / Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
Fund: General Capital										
C-04-55-1711-006			ORD 17:11 BROAD ST BRIDGE/BOROUGH ROOF							
24-01790	9	NEGLI005 NEGLIA ENGINEERING INC	NORWMUN24.015 BROAD ST BRIDGE	10,963.44	R	10/17/24	04/03/25		2501032	B
C-04-55-2204-090			I. INFRASTRUCTURE IMPROVEMENTS							
23-01232	21	NEGLI005 NEGLIA ENGINEERING INC	INFRASTRUCTURE IMPROVEMENTS	890.00	R	06/26/23	04/03/25		2501030	B
25-00557	1	DEPST005 DEP - OFFICE OF NATURAL LANDS	MEADOW LANE DRAINAGE	70.00	R	04/03/25	04/03/25		32905	
				960.00						
C-04-55-2310-303			DRAINAGE - DEMAREST STREET							
24-00290	8	NEGLI005 NEGLIA ENGINEERING INC	DEMAREST ST DRAINAGE IMPROVEME	17.35	R	02/15/24	04/03/25		2501027	B
C-04-55-2310-800			H. ROAD RESURFACING & PEDESTRIAN SAFETY							
24-01679	9	NEGLI005 NEGLIA ENGINEERING INC	2024 ROAD PROGRAM	5,186.49	R	10/01/24	04/03/25		2501031	B
24-01974	4	NEGLI005 NEGLIA ENGINEERING INC	PEDESTRIAN SAFETY IMPROVEMENTS	1,675.00	R	11/19/24	04/03/25		2501033	B
				6,861.49						
C-04-55-2410-071			DRAINAGE IMPROVEMENTS							
25-00185	3	JOSE0045 JOSEPH M. SANZARI INC.	MILBROOK CIRCLE DRAINAGE	4,972.00	R	02/03/25	04/03/25		02-MIL-012925	B
C-04-55-2410-100			J. PICKLEBALL COURTS							
25-00296	5	NEGLI005 NEGLIA ENGINEERING INC	NORWMUN23.012 PICKLEBALL COURT	5,226.72	R	02/19/25	04/03/25		2501028	B
			Fund Total: General Capital	29,001.00						
			Year Total:	29,001.00						
T-13-00-2860-000			Reserve Mun Open Space Exp							
24-00291	17	NEGLI005 NEGLIA ENGINEERING INC	KENNEDY PARK PLAYGROUND IMPROV	412.50	R	02/23/24	04/03/25		2501026	B
			Fund Total:	412.50						
			Year Total:	412.50						

Account P.O. Id	Item	Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
5-01-2060			Local School Taxes								
25-00542	1	NORW0025	NORWOOD BOARD OF EDUCATION	2025 APR TAX LEVY	1,036,432.17	R	04/01/25	04/01/25			
5-01-2070			Regional School Taxes								
25-00541	1	NORT0015	NORTHERN VALLEY REGIONAL HS	2025 APR TAX LEVY	1,065,094.50	R	04/01/25	04/01/25			
			G/L Total:		2,101,526.67						

Total Charged Lines: 116 Total List Amount: 2,392,294.27 Total Void Amount: 0.00

Totals by Year-Fund Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
Current Fund Appropriations	4-01	2,137.50	0.00	0.00	2,137.50
Current Fund Appropriations	5-01	259,216.60	0.00	2,101,526.67	2,360,743.27
General Capital	C-04	29,001.00	0.00	0.00	29,001.00
	T-13	412.50	0.00	0.00	412.50
Total Of All Funds:		290,767.60	0.00	2,101,526.67	2,392,294.27

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BOROUGH [illegible]ORWOOD
Abbreviated Budg[illegible] Account Status

[illegible]o: 1

Range of Accounts: 5-01-00-0000-000 to 5-01-50-0899-000

Include Cap Accounts: Yes Skip Zero Activity: Yes As Of: 04/04/25

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-00-0000-000	Current Fund Appropriations							
5-01-20-0100-100	General Administration S&W	32,497.50	0.00	0.00	20,622.52	11,874.98	11,874.98	63
5-01-20-0100-200	General Administration Oe							
5-01-20-0100-220	Contractual	2,887.50	0.00	864.00	1,287.00	1,600.50	736.50	74
5-01-20-0100-221	Legal Advertising	262.50	0.00	0.00	159.96	102.54	102.54	61
5-01-20-0100-222	Postage	1,312.50	0.00	350.00	1,035.00	277.50	72.50-	106
5-01-20-0100-223	Printing & Binding	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0
5-01-20-0100-226	Maint. Of Equip	656.25	0.00	0.00	0.00	656.25	656.25	0
5-01-20-0100-229	Other Contractual Items	9,581.25	0.00	5,300.00	5,961.67	3,619.58	1,680.42-	118
5-01-20-0100-230	Materials & Supplies	446.25	0.00	0.00	113.85	332.40	332.40	26
5-01-20-0100-233	Books & Publications	105.00	0.00	0.00	0.00	105.00	105.00	0
5-01-20-0100-236	Office Supplies	52.50	0.00	0.00	0.00	52.50	52.50	0
5-01-20-0100-240	Personnel Expenses & Training	26.25	0.00	0.00	0.00	26.25	26.25	0
5-01-20-0100-241	Conferences & Meetings	52.50	0.00	0.00	0.00	52.50	52.50	0
5-01-20-0100-244	Professional Dues	262.50	0.00	0.00	818.00	555.50-	555.50-	312
Control: 0100	Total	16,957.50	0.00	6,514.00	9,375.48	7,582.02	1,068.02	94
5-01-20-0110-200	Mayor And Council O/E							
5-01-20-0110-240	Personnel Expenses & Training	2,677.50	0.00	0.00	0.00	2,677.50	2,677.50	0
5-01-20-0110-241	Conferences & Meetings	787.50	0.00	0.00	0.00	787.50	787.50	0
5-01-20-0110-244	Professional Dues	420.00	0.00	0.00	925.00	505.00-	505.00-	220
Control: 0110	Total	3,885.00	0.00	0.00	925.00	2,960.00	2,960.00	24
5-01-20-0111-000	Elections Sw							
5-01-20-0120-000	Municipal Clerk Sw	26,853.75	0.00	0.00	17,270.45	9,583.30	9,583.30	64
5-01-20-0120-200	Municipal Clerk O/E							
5-01-20-0120-221	Legal Advertising	630.00	0.00	0.00	105.76	524.24	524.24	17
5-01-20-0120-222	Elections	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	0
5-01-20-0120-223	Printing & Binding	787.50	0.00	1,944.00	0.00	787.50	1,156.50-	247
5-01-20-0120-229	Other Contractual Items	708.75	0.00	994.50	1,488.50	779.75-	1,774.25-	350
5-01-20-0120-230	Materials & Supplies	525.00	0.00	0.00	0.00	525.00	525.00	0
5-01-20-0120-241	Conferences & Meetings	262.50	0.00	0.00	0.00	262.50	262.50	0
5-01-20-0120-244	Professional Dues	262.50	0.00	0.00	100.00	162.50	162.50	38
5-01-20-0120-246	Misc	0.00	0.00	0.00	150.00	150.00-	150.00-	0
Control: 0120	Total	5,276.25	0.00	2,938.50	1,844.26	3,431.99	493.49	91

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-20-0130-100	Financial Administration S&W	41,868.75	0.00	0.00	28,889.20	12,979.55	12,979.55	69
5-01-20-0130-200	Financial Administration O/E							
5-01-20-0130-223	Printing & Binding	0.00	0.00	0.00	228.00	228.00-	228.00-	0
5-01-20-0130-229	Other Contractual Items	15,000.00	0.00	0.00	14,198.74	801.26	801.26	95
5-01-20-0130-230	Materials & Supplies	1,050.00	0.00	284.00	160.50	889.50	605.50	42
5-01-20-0130-236	Office Supplies	525.00	0.00	0.00	603.88	78.88-	78.88-	115
Control: 0130	Total	16,575.00	0.00	284.00	15,191.12	1,383.88	1,099.88	93
5-01-20-0135-200	Audit Services O/E							
5-01-20-0135-228	Other Professional Services	30,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50
Control: 0135	Total	30,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50
5-01-20-0140-200	Computer Data Process O/E							
5-01-20-0140-220	Contractual Services	4,593.75	0.00	249.50	817.00	3,776.75	3,527.25	23
5-01-20-0140-259	Data Processing Equipment	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00	0
Control: 0140	Total	7,218.75	0.00	249.50	817.00	6,401.75	6,152.25	15
5-01-20-0145-100	Revenue Administration S&W	5,433.75	0.00	0.00	0.00	5,433.75	5,433.75	0
5-01-20-0145-200	Revenue Administration O/E							
5-01-20-0145-221	Legal Advertising	131.25	0.00	0.00	0.00	131.25	131.25	0
5-01-20-0145-223	Printing & Binding	918.75	0.00	0.00	120.00	798.75	798.75	13
5-01-20-0145-236	Office Supplies	787.50	0.00	0.00	0.00	787.50	787.50	0
5-01-20-0145-500	Miscellaneous	0.00	0.00	7.56	18.90	18.90-	26.46-	0
Control: 0145	Total	1,837.50	0.00	7.56	138.90	1,698.60	1,691.04	8
5-01-20-0150-100	Tax Assessment S&W	6,667.50	0.00	0.00	6,168.76	498.74	498.74	93
5-01-20-0150-200	Tax Assessment O/E							
5-01-20-0150-223	Printing & Binding	1,700.00	0.00	0.00	1,619.26	80.74	80.74	95
5-01-20-0150-233	Books & Publications	393.75	0.00	0.00	0.00	393.75	393.75	0
5-01-20-0150-236	Office Supplies	78.75	0.00	0.00	0.00	78.75	78.75	0
5-01-20-0150-244	Professional Dues	78.75	0.00	180.00	0.00	78.75	101.25-	229
Control: 0150	Total	2,251.25	0.00	180.00	1,619.26	631.99	451.99	80
5-01-20-0155-200	Legal Services O/E							
5-01-20-0155-220	Contractual Services	17,850.00	0.00	0.00	2,744.50	15,105.50	15,105.50	15
5-01-20-0155-228	Other Professional Services	6,562.50	0.00	0.00	10,000.00	3,437.50-	3,437.50-	152
Control: 0155	Total	24,412.50	0.00	0.00	12,744.50	11,668.00	11,668.00	52

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance	YTD %Used
5-01-20-0165-200	Engineering Services Oe							
5-01-20-0165-220	Contractural	5,512.50	0.00	3,900.00	3,500.00	2,012.50	1,887.50-	134
5-01-20-0165-228	Other Professional Services	11,287.50	0.00	0.00	0.00	11,287.50	11,287.50	0
Control: 0165	Total	16,800.00	0.00	3,900.00	3,500.00	13,300.00	9,400.00	44
5-01-21-0180-200	Planning Board Oe							
5-01-21-0180-221	Legal Advertising	131.25	0.00	0.00	87.72	43.53	43.53	67
5-01-21-0180-227	Legal Services	2,625.00	0.00	0.00	1,750.00	875.00	875.00	67
5-01-21-0180-230	Materials & Supplies	262.50	0.00	615.00	0.00	262.50	352.50-	234
5-01-21-0180-242	Education/Training	131.25	0.00	0.00	0.00	131.25	131.25	0
Control: 0180	Total	3,150.00	0.00	615.00	1,837.72	1,312.28	697.28	78
5-01-21-0182-200	Environmental Comm							
5-01-21-0182-230	Materials/Supplies/Conf	1,968.75	0.00	250.00	450.00	1,518.75	1,268.75	36
Control: 0182	Total	1,968.75	0.00	250.00	450.00	1,518.75	1,268.75	36
5-01-21-0190-100	AFFORDABLE HOUSING LIAISON S&W	3,097.50	0.00	0.00	0.00	3,097.50	3,097.50	0
5-01-22-0295-100	Code Enforcement Sw	48,798.75	0.00	0.00	35,851.99	12,946.76	12,946.76	73
5-01-22-0295-200	Code Enforcement O/E							
5-01-22-0295-220	Contractual Services	3,018.75	0.00	4,462.00	0.00	3,018.75	1,443.25-	148
5-01-22-0295-233	Books & Publications	131.25	0.00	0.00	0.00	131.25	131.25	0
5-01-22-0295-241	Conferences & Meetings	183.75	0.00	0.00	282.00	98.25-	98.25-	153
5-01-22-0295-242	Education & Training	262.50	0.00	0.00	275.00	12.50-	12.50-	105
5-01-22-0295-244	Professional Dues	52.50	0.00	0.00	50.00	2.50	2.50	95
5-01-22-0295-253	Office Equip/Supplies	1,837.50	0.00	0.00	80.81	1,756.69	1,756.69	4
Control: 0295	Total	5,486.25	0.00	4,462.00	687.81	4,798.44	336.44	94
5-01-23-0210-200	Insurance O/E							
5-01-23-0210-201	Wk.Comp Fire/Library	918.75	0.00	0.00	4,067.00	3,148.25-	3,148.25-	443
5-01-23-0210-202	Gen'L Liability Ins. Jif	400,000.00	0.00	80,663.00	165,968.00	234,032.00	153,369.00	62
5-01-23-0210-300	JIF DEDUCTIBLES	0.00	0.00	15,435.01	12,935.01-	12,935.01	2,500.00-	0
Control: 0210	Total	400,918.75	0.00	96,098.01	157,099.99	243,818.76	147,720.75	63
5-01-23-0220-200	Insurance O/E							
5-01-23-0220-292	Medical Insurance	350,000.00	0.00	58,093.88	199,402.21	150,597.79	92,503.91	74
5-01-23-0220-293	Medical-Inactive Empl	42,000.00	0.00	8,237.42	41,993.03	6.97	8,230.45-	120
5-01-23-0220-299	Dental	17,062.50	0.00	0.00	19,150.73	2,088.23-	2,088.23-	112
Control: 0220	Total	409,062.50	0.00	66,331.30	260,545.97	148,516.53	82,185.23	80

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-23-0225-200	Insurance / Sui							
5-01-23-0225-212	Unemployment Comp.	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00	0
Control: 0225	Total	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00	0
5-01-25-0240-100	Police S/W	774,926.25	0.00	0.00	462,531.16	312,395.09	312,395.09	60
5-01-25-0240-200	Police O/E							
5-01-25-0240-223	Printing & Binding	166.55	0.00	1,745.65	0.00	166.55	1,579.10-	***
5-01-25-0240-226	Equipment Maint	166.45	0.00	0.00	0.00	166.45	166.45	0
5-01-25-0240-230	Materials & Supplies	1,331.65	0.00	834.07	391.26	940.39	106.32	92
5-01-25-0240-233	Books & Publications	266.35	0.00	0.00	0.00	266.35	266.35	0
5-01-25-0240-236	Office Supplies	665.83	0.00	0.00	0.00	665.83	665.83	0
5-01-25-0240-238	Other Contractual Items	31,906.76	0.00	8,490.00	22,026.18	9,880.58	1,390.58	96
5-01-25-0240-240	Personel Expenses & Training	1,664.57	0.00	195.00	572.21	1,092.36	897.36	46
5-01-25-0240-241	Conferences & Meetings	665.83	0.00	25.00	0.00	665.83	640.83	4
5-01-25-0240-244	Professional Dues	499.37	0.00	0.00	1,275.00	775.63-	775.63-	255
5-01-25-0240-246	Uniform Allowance/Spec. & Guar	998.74	0.00	487.80	100.00	898.74	410.94	59
5-01-25-0240-258	Other Equipment	4,494.34	0.00	5,334.70	0.00	4,494.34	840.36-	119
5-01-25-0240-259	Bergen County Forfeiture	2,330.39	0.00	0.00	0.00	2,330.39	2,330.39	0
Control: 0240	Total	45,156.83	0.00	17,112.22	24,364.65	20,792.18	3,679.96	92
5-01-25-0241-200	Police Dispatch/911							
5-01-25-0241-209	Interboro Radio	20,212.50	0.00	0.00	19,103.25	1,109.25	1,109.25	95
Control: 0241	Total	20,212.50	0.00	0.00	19,103.25	1,109.25	1,109.25	95
5-01-25-0256-200	Aid To Fire Companies O/E							
5-01-25-0256-226	Mainteance Of Equiptment	1,711.50	0.00	0.00	0.00	1,711.50	1,711.50	0
5-01-25-0256-229	Other Contractual Items	2,142.00	0.00	0.00	1,094.00	1,048.00	1,048.00	51
5-01-25-0256-230	Materials & Supplies	1,338.75	0.00	0.00	0.00	1,338.75	1,338.75	0
5-01-25-0256-242	Education & Training	937.13	0.00	0.00	203.68	733.45	733.45	22
5-01-25-0256-243	Uniform Allowance	4,150.13	0.00	0.00	0.00	4,150.13	4,150.13	0
5-01-25-0256-257	Other- Donation	535.50	0.00	0.00	0.00	535.50	535.50	0
5-01-25-0256-300	Volunteer Stipends	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00	0
5-01-25-0256-500	E-Dispatches.com	9,048.00	0.00	9,048.00	5,165.00-	14,213.00	5,165.00	43
Control: 0256	Total	25,113.01	0.00	9,048.00	3,867.32-	28,980.33	19,932.33	21
5-01-25-0260-200	Aid To Volunteer Ambulance							
5-01-25-0260-229	Other Contractual Items	1,095.56	0.00	0.00	0.00	1,095.56	1,095.56	0
5-01-25-0260-230	Materials And Supplies	2,865.98	0.00	0.00	0.00	2,865.98	2,865.98	0
5-01-25-0260-232	Uniforms	1,049.27	0.00	0.00	0.00	1,049.27	1,049.27	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance	YTD %Used
5-01-25-0260-242	Education & Training	417.96	0.00	0.00	0.00	417.96	417.96	0
5-01-25-0260-300	Clothing Allowance	3,213.00	0.00	0.00	0.00	3,213.00	3,213.00	0
5-01-25-0260-310	Rent	3,937.50	0.00	1,250.00	3,750.00	187.50	1,062.50-	127
Control: 0260	Total	12,579.27	0.00	1,250.00	3,750.00	8,829.27	7,579.27	40
5-01-25-0265-100	Fire Prevention Sw	11,156.25	0.00	0.00	2,596.36	8,559.89	8,559.89	23
5-01-25-0265-200	Fire Prevention O/E							
5-01-25-0265-229	Other Contractual Items	525.00	0.00	0.00	0.00	525.00	525.00	0
5-01-25-0265-242	Education & Training	52.50	0.00	0.00	0.00	52.50	52.50	0
5-01-25-0265-273	Fire Hydrants Charges	30,056.25	0.00	0.00	30,060.15	3.90-	3.90-	100
5-01-25-0265-290	Firehouse Rent	7,209.83	0.00	0.00	6,935.04	274.79	274.79	96
Control: 0265	Total	37,843.58	0.00	0.00	36,995.19	848.39	848.39	98
5-01-25-0275-200	Municipal Prosecutor O/E							
5-01-25-0275-205	Other Professional Services	1,338.75	0.00	0.00	0.00	1,338.75	1,338.75	0
Control: 0275	Total	1,338.75	0.00	0.00	0.00	1,338.75	1,338.75	0
5-01-25-0285-200	OEM OTHER EXPENSES							
5-01-25-0285-201	Other Expenses	26.25	0.00	0.00	0.00	26.25	26.25	0
Control: 0285	Total	26.25	0.00	0.00	0.00	26.25	26.25	0
5-01-26-0290-100	Streets & Road Maint S&W	219,738.75	0.00	0.00	167,070.39	52,668.36	52,668.36	76
5-01-26-0290-200	Streets & Road Maint O/E							
5-01-26-0290-220	Contractual Services	11,812.50	0.00	168.38	7,844.90	3,967.60	3,799.22	68
5-01-26-0290-226	Maintenance Of Equipment	5,250.00	0.00	1,091.27	8,459.91	3,209.91-	4,301.18-	182
5-01-26-0290-230	Materials & Supplies	6,562.50	0.00	8,510.12	10,919.77	4,357.27-	12,867.39-	296
5-01-26-0290-232	Clothing And Uniforms	1,312.50	0.00	0.00	294.95	1,017.55	1,017.55	22
5-01-26-0290-238	General Hardware	918.75	0.00	1,491.29	1,582.21	663.46-	2,154.75-	335
5-01-26-0290-240	Personnel Expenses & Training	8,000.00	0.00	325.00	6,626.16	1,373.84	1,048.84	87
5-01-26-0290-244	Professional Dues	157.50	0.00	0.00	0.00	157.50	157.50	0
5-01-26-0290-250	Work Equipment	6,562.50	0.00	0.00	4,401.28	2,161.22	2,161.22	67
5-01-26-0290-256	Livingston St Beautification	13,125.00	0.00	1,185.00	825.00	12,300.00	11,115.00	15
5-01-26-0290-258	Other Equipment	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00	0
5-01-26-0290-259	Professional Services	525.00	0.00	0.00	0.00	525.00	525.00	0
5-01-26-0290-260	Snow Removal	393.75	0.00	0.00	0.00	393.75	393.75	0
Control: 0290	Total	55,670.00	0.00	12,771.06	40,954.18	14,715.82	1,944.76	97

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-26-0300-200	Other Public Works							
5-01-26-0300-220	Tree Pruning Services	6,562.50	0.00	0.00	0.00	6,562.50	6,562.50	0
5-01-26-0300-258	Sewers - Equip/Supplies	9,187.50	0.00	1,600.00	2,815.16	6,372.34	4,772.34	48
Control: 0300	Total	15,750.00	0.00	1,600.00	2,815.16	12,934.84	11,334.84	28
5-01-26-0305-200	Solid Waste Collection O/E							
5-01-26-0305-220	Contractual Services	178,500.00	0.00	52,820.21	105,521.45	72,978.55	20,158.34	89
Control: 0305	Total	178,500.00	0.00	52,820.21	105,521.45	72,978.55	20,158.34	89
5-01-26-0310-200	Buildings & Grounds O/E							
5-01-26-0310-220	Contractual Services	14,437.50	0.00	6,392.00	3,013.79	11,423.71	5,031.71	65
5-01-26-0310-222	Haring Fence	210.00	0.00	0.00	0.00	210.00	210.00	0
5-01-26-0310-226	Maintenance Of Equipment	7,875.00	0.00	1,927.35	1,420.49	6,454.51	4,527.16	43
5-01-26-0310-230	Materials & Supplies	13,125.00	0.00	210.12	3,556.25	9,568.75	9,358.63	29
5-01-26-0310-238	General Hardware	2,625.00	0.00	0.00	59.97	2,565.03	2,565.03	2
5-01-26-0310-300	Maintenance of Public Buildings	3,937.50	0.00	0.00	0.00	3,937.50	3,937.50	0
Control: 0310	Total	42,210.00	0.00	8,529.47	8,050.50	34,159.50	25,630.03	39
5-01-26-0315-200	Vehicle Maintenance O/E							
5-01-26-0315-220	Police	5,013.75	0.00	1,137.54	682.08	4,331.67	3,194.13	36
5-01-26-0315-221	Streets & Roads	13,125.00	0.00	5,235.55	3,541.39	9,583.61	4,348.06	67
5-01-26-0315-222	Volunteer Fire	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00	0
5-01-26-0315-223	Volunteer Ambulance	3,150.00	0.00	0.00	3,888.47	738.47-	738.47-	123
5-01-26-0315-225	Fire Prevention	0.00	0.00	1,585.17	0.00	0.00	1,585.17-	0
Control: 0315	Total	29,163.75	0.00	7,958.26	8,111.94	21,051.81	13,093.55	55
5-01-26-0511-200	Njpdes Stormwater Mgmt							
5-01-26-0511-231	Compost Facility	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0
Control: 0511	Total	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0
5-01-26-0515-200	Njpdes Stormwater Management							
5-01-27-0330-100	Public Health Services Sw	8,058.75	0.00	0.00	3,930.58	4,128.17	4,128.17	49
5-01-27-0330-200	Public Health Services O/E							
5-01-27-0330-220	Contractual Services	35,000.00	0.00	0.00	18,882.92	16,117.08	16,117.08	54
5-01-27-0330-221	Legal Advertising	131.25	0.00	0.00	186.77	55.52-	55.52-	142
5-01-27-0330-222	Flu Clinic	393.75	0.00	0.00	0.00	393.75	393.75	0
5-01-27-0330-229	Other Contractural Services	446.25	0.00	0.00	712.00	265.75-	265.75-	160
5-01-27-0330-236	Office Supplies	315.00	0.00	0.00	0.00	315.00	315.00	0
5-01-27-0330-241	Conferences & Meetings	105.00	0.00	0.00	0.00	105.00	105.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-27-0330-242	Education & Training	1,443.75	0.00	0.00	0.00	1,443.75	1,443.75	0
5-01-27-0330-244	Professional Dues	26.25	0.00	95.00	0.00	26.25	68.75-	362
5-01-27-0330-245	Others	262.50	0.00	0.00	159.83	102.67	102.67	61
Control: 0330	Total	38,123.75	0.00	95.00	19,941.52	18,182.23	18,087.23	53
5-01-28-0370-100	Recreation Sw	7,061.25	0.00	0.00	1,242.56	5,818.69	5,818.69	18
5-01-28-0370-200	Recreation O/E							
5-01-28-0370-215	Seniors	3,937.50	0.00	1,350.00	0.00	3,937.50	2,587.50	34
5-01-28-0370-300	Baseball & Softball	3,806.25	0.00	0.00	0.00	3,806.25	3,806.25	0
5-01-28-0370-310	Football	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00	0
5-01-28-0370-320	Cheer	1,312.50	0.00	0.00	0.00	1,312.50	1,312.50	0
5-01-28-0370-330	Soccer	840.00	0.00	0.00	0.00	840.00	840.00	0
5-01-28-0370-340	Basketball	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	0
5-01-28-0370-350	Summer Camp	2,677.50	0.00	575.00	0.00	2,677.50	2,102.50	21
5-01-28-0370-360	New Programs & Events	1,312.50	0.00	0.00	959.29	353.21	353.21	73
5-01-28-0370-370	Borough Miscellaneous	2,625.00	0.00	86.70	0.00	2,625.00	2,538.30	3
Control: 0370	Total	20,711.25	0.00	2,011.70	959.29	19,751.96	17,740.26	14
5-01-29-0390-200	Municipal Library O/E							
5-01-29-0390-205	Contribution	275,000.00	0.00	48,426.75	145,280.25	129,719.75	81,293.00	70
Control: 0390	Total	275,000.00	0.00	48,426.75	145,280.25	129,719.75	81,293.00	70
5-01-30-0415-229	Acc Leave Compensation	11,719.31	0.00	0.00	0.00	11,719.31	11,719.31	0
5-01-30-0420-200	Celeb Of Public Events O/E							
5-01-30-0420-229	Other Contractual Items	9,975.00	0.00	0.00	241.87	9,733.13	9,733.13	2
Control: 0420	Total	9,975.00	0.00	0.00	241.87	9,733.13	9,733.13	2
5-01-31-0430-000	Electricity	25,467.75	0.00	0.00	13,115.46	12,352.29	12,352.29	52
5-01-31-0435-000	Street Lighting	24,144.75	0.00	0.00	17,664.62	6,480.13	6,480.13	73
5-01-31-0440-000	Telephone	16,222.50	0.00	964.95	7,585.40	8,637.10	7,672.15	53
5-01-31-0445-000	Water	9,950.06	0.00	0.00	2,904.46	7,045.60	7,045.60	29
5-01-31-0446-000	Natural Gas	50,000.00	0.00	0.00	25,031.22	24,968.78	24,968.78	50
5-01-31-0455-000	Bcua Sewer	188,737.50	0.00	0.00	182,850.86	5,886.64	5,886.64	97
5-01-31-0460-000	Gasoline	21,630.00	0.00	0.00	13,819.62	7,810.38	7,810.38	64
5-01-36-0472-000	Social Security	46,571.70	0.00	0.00	30,209.91	16,361.79	16,361.79	65
5-01-36-0474-000	Pfrs	210,238.35	0.00	0.00	902,048.00	691,809.65-	691,809.65-	429
5-01-36-0475-000	Pers	50,153.78	0.00	0.00	194,188.00	144,034.22-	144,034.22-	387
5-01-36-0476-000	Losap	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Unexpended	Balance YTD	%Used
5-01-36-0478-000	DCRP	262.50	0.00	0.00	195.52	66.98	66.98	74
5-01-41-0700-000	Federal & State Grants							
5-01-41-1000-000	BUDGETED GRANTS	33,460.88	0.00	0.00	0.00	33,460.88	33,460.88	0
5-01-41-2000-000	CHAPTER 159s	484,479.24	0.00	0.00	0.00	484,479.24	484,479.24	0
5-01-43-0490-105	Contingent	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00	0
5-01-43-0491-100	Municipal Court Sw	7,638.75	0.00	0.00	5,096.60	2,542.15	2,542.15	67
5-01-43-0491-200	Municipal Court O/E							
5-01-43-0491-229	Other Contractual Items	1,522.50	0.00	0.00	44.20	1,478.30	1,478.30	3
5-01-43-0491-231	Materials & Supplies	341.25	0.00	0.00	0.00	341.25	341.25	0
5-01-43-0491-236	Office Supplies	210.00	0.00	0.00	0.00	210.00	210.00	0
5-01-43-0491-241	Conferences & Meetings	315.00	0.00	0.00	0.00	315.00	315.00	0
5-01-43-0491-244	Professional Dues	105.00	0.00	0.00	0.00	105.00	105.00	0
5-01-43-0491-253	Office Equipment	78.75	0.00	0.00	548.62	469.87-	469.87-	697
Control: 0491	Total	2,572.50	0.00	0.00	592.82	1,979.68	1,979.68	23
5-01-43-0495-200	Public Defender O/E							
5-01-44-0901-000	Capital Improvement Fund	19,687.50	0.00	0.00	0.00	19,687.50	19,687.50	0
5-01-45-0920-000	Bonds Principal	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	0
5-01-45-0925-000	Notes Interest	84,447.56	0.00	0.00	0.00	84,447.56	84,447.56	0
5-01-45-0930-000	Bonds Interest	29,482.16	0.00	0.00	0.00	29,482.16	29,482.16	0
5-01-45-0935-000	Note Principal	23,430.23	0.00	0.00	0.00	23,430.23	23,430.23	0
5-01-45-0945-000	Njeit Loans Principal	12,678.75	0.00	0.00	9,099.15	3,579.60	3,579.60	72
5-01-45-0946-000	Njeit Loans Interest	2,021.25	0.00	0.00	3,295.00	1,273.75-	1,273.75-	163
5-01-50-0899-000	Reserve Uncollected Taxes	163,012.50	0.00	0.00	0.00	163,012.50	163,012.50	0
Fund: 01	Current Fund Appropriations Budgeted Total	4,694,904.71	0.00	344,417.49	3,047,869.55	1,647,035.16	1,302,617.67	72
Fund: 01	Current Fund Appropriations Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 01	Current Fund Appropriations Total	4,694,904.71	0.00	344,417.49	3,047,869.55	1,647,035.16	1,302,617.67	72
Final Budgeted		4,694,904.71	0.00	344,417.49	3,047,869.55	1,647,035.16	1,302,617.67	72
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		4,694,904.71	0.00	344,417.49	3,047,869.55	1,647,035.16	1,302,617.67	72

LAST UPDATED: 04/03/2025

BOROUGH OF NORWOOD
COUNTY OF BERGEN

2025 BUDGET PREP SUMMARY - TAX IMPACT

	2022 AS ADOPTED	2023 AS ADOPTED	2024 AS ADOPTED	2025 PROPOSED
AMOUNT TO BE RAISED IN TAXES	$ 8,932,540.23	$ 9,194,100.44	$ 9,810,985.46	$ 10,202,433.23
YEAR-OVER-YEAR CHANGE ($)		$ 261,560.21	$ 616,885.02	$ 391,447.77
YEAR-OVER-YEAR CHANGE (%)		2.928%	6.710%	3.990%
MUNICIPAL TAX RATE	0.728	0.742	0.790	0.821
AVERAGE RESIDENTIAL ASSESSMENT	$ 557,131.70	$ 558,226.45	$ 558,614.66	$ 560,028.17
AVERAGE MUNICIPAL TAXES	$ 4,055.92	$ 4,142.04	$ 4,413.06	$ 4,597.04
YEAR-OVER-YEAR CHANGE ($)		$ 78.15	$ 268.14	$ 172.82
TAX POINT (OR 0.010 CHANGE IN RATE)	$ 122,660.86	$ 123,898.17	$ 124,040.31	$ 124,289.76
IMPACT OF TAX POINT	$ 55.71	$ 55.82	$ 55.86	$ 56.00
IMPACT OF $100,000.00	$ 45.42	$ 45.05	$ 45.03	$ 45.06

LAST UPDATED: 04/03/2025

BOROUGH OF NORWOOD
COUNTY OF BERGEN

2025 BUDGET PREP
CURRENT FUND APPROPRIATIONS

APPROPRIATION	2024 MODIFIED	2024 ACTUAL	2025 PROPOSED	CHANGE OVER 2024 MODIFIED $	CHANGE OVER 2024 MODIFIED %
ADMINISTRATION & EXECUTIVE - S&W	$ 123,800.00	$ 123,735.12	$ 128,700.00	$ 4,900.00	3.96%
ADMINISTRATION & EXECUTIVE - O/E	$ 76,600.00	$ 73,843.69	$ 74,900.00	$ (1,700.00)	-2.22%
MAYOR & COUNCIL - S&W	$ -	$ -	$ -	$ -	
MAYOR & COUNCIL - O/E	$ 14,800.00	$ 13,490.96	$ 17,800.00	$ 3,000.00	20.27%
MUNICIPAL CLERK - S&W	$ 102,300.00	$ 102,211.20	$ 107,900.00	$ 5,600.00	5.47%
MUNICIPAL CLERK - O/E	$ 20,100.00	$ 19,505.88	$ 22,900.00	$ 2,800.00	13.93%
FINANCIAL ADMINISTRATION - S&W	$ 159,500.00	$ 159,235.20	$ 164,800.00	$ 5,300.00	3.32%
FINANCIAL ADMINISTRATION - O/E	$ 20,000.00	$ 3,169.73	$ 14,200.00	$ (5,800.00)	-29.00%
AUDITOR - O/E	$ 57,000.00	$ 48,100.00	$ 60,000.00	$ 3,000.00	5.26%
COMPUTERIZED DATA PROCESSING - O/E	$ 27,500.00	$ 18,998.70	$ 27,500.00	$ -	0.00%
REVENUE ADMINISTRATION - S&W	$ 20,700.00	$ 20,700.00	$ 21,600.00	$ 900.00	4.35%
REVENUE ADMINISTRATION - O/E	$ 7,000.00	$ 5,659.31	$ 6,700.00	$ (300.00)	-4.29%
ASSESSMENT OF TAXES - S&W	$ 25,400.00	$ 25,212.56	$ 26,400.00	$ 1,000.00	3.94%
ASSESSMENT OF TAXES - O/E	$ 2,600.00	$ 1,741.75	$ 2,600.00	$ -	0.00%
LEGAL - O/E	$ 84,000.00	$ 43,967.33	$ 70,000.00	$ (14,000.00)	-16.67%
ENGINEERING - O/E	$ 64,000.00	$ 31,502.50	$ 31,000.00	$ (33,000.00)	-51.56%
PLANNING BOARD - S&W	$ -	$ -	$ -	$ -	
PLANNING BOARD - O/E	$ 12,000.00	$ 7,446.30	$ 12,000.00	$ -	0.00%
ENVIRONMENTAL COMMISSION - O/E	$ 7,500.00	$ 7,487.56	$ 10,000.00	$ 2,500.00	33.33%
ZONING BOARD - S&W	$ -	$ -	$ -	$ -	
ZONING BOARD - O/E	$ -	$ -	$ -	$ -	
HOUSING LIAISON OFFICER - S&W	$ 11,800.00	$ 11,800.00	$ 12,200.00	$ 400.00	3.39%
AFFORDABLE HOUSING - O/E					
CONSTRUCTION CODE OFFICIAL - S&W	$ 185,900.00	$ 184,193.89	$ 194,200.00	$ 8,300.00	4.46%
CONSTRUCTION CODE OFFICIAL - O/E	$ 20,900.00	$ 8,820.40	$ 17,400.00	$ (3,500.00)	-16.75%
LIABILITY INSURANCE	$ 357,426.00	$ 357,357.78	$ 358,500.00	$ 1,074.00	0.30%
EMPLOYEE GROUP HEALTH	$ 800,000.00	$ 690,438.21	$ 810,000.00	$ 10,000.00	1.25%
POLICE - S&W	$ 2,928,100.00	$ 2,772,635.24	$ 3,050,600.00	$ 122,500.00	4.18%
POLICE - O/E	$ 172,026.00	$ 116,278.04	$ 164,300.00	$ (7,726.00)	-4.49%
POLICE DISPATCH/911 - O/E	$ 77,000.00	$ 76,413.00	$ 80,000.00	$ 3,000.00	3.90%
AID TO VOLUNTEER FIRE COMPANIES - S&W	$ -	$ -	$ -	$ -	
AID TO VOLUNTEER FIRE COMPANIES - O/E	$ 64,200.00	$ 62,200.00	$ 65,100.00	$ 900.00	1.40%
AID TO VOLUNTEER AMBULANCE COMPANIES - O/E	$ 47,921.00	$ 46,906.22	$ 48,335.00	$ 414.00	0.86%
FIRE DEPARTMENT - S&W	$ 42,500.00	$ 41,878.16	$ 44,300.00	$ 1,800.00	4.24%
FIRE DEPARTMENT - O/E	$ 144,166.00	$ 141,966.34	$ 156,141.00	$ 11,975.00	8.31%
EMERGENCY MANAGEMENT SERVICES - O/E	$ 100.00	$ -	$ 100.00	$ -	0.00%
MUNICIPAL PROSECUTOR - O/E	$ 5,100.00	$ 5,000.00	$ 5,100.00	$ -	0.00%
STREETS AND ROAD MAINTENANCE - S&W	$ 822,100.00	$ 787,138.74	$ 876,700.00	$ 54,600.00	6.64%
STREETS AND ROAD MAINTENANCE - O/E	$ 144,600.00	$ 166,701.25	$ 154,400.00	$ 9,800.00	6.78%
LIVINGSTON ST BEAUTIFICATION - O/E	$ 50,000.00	$ 18,005.30	$ 50,000.00	$ -	0.00%
OTHER PUBLIC WORKS FUNCTIONS - O/E	$ 60,000.00	$ 52,400.31	$ 60,000.00	$ -	0.00%
SOLID WASTE COLLECTION - O/E	$ 680,000.00	$ 652,571.41	$ 670,000.00	$ (10,000.00)	-1.47%
BUILDINGS AND GROUNDS - O/E	$ 175,800.00	$ 174,094.88	$ 175,800.00	$ -	0.00%
VEHICLE MAINTENANCE - O/E	$ 111,100.00	$ 103,595.52	$ 107,740.00	$ (3,360.00)	-3.02%
PUBLIC HEALTH SERVICES - S&W	$ 30,700.00	$ 26,419.76	$ 27,700.00	$ (3,000.00)	-9.77%
PUBLIC HEALTH SERVICES - O/E	$ 52,500.00	$ 40,807.23	$ 53,970.00	$ 1,470.00	2.80%
RECREATION SERVICES AND PROGRAMS - S&W	$ 26,900.00	$ 23,295.38	$ 26,900.00	$ -	0.00%
RECREATION SERVICES AND PROGRAMS - O/E	$ 78,900.00	$ 46,464.99	$ 83,172.00	$ 4,272.00	5.41%
AID TO PRIVATELY OWNED LIBRARY AND READING ROOM -	$ 505,006.00	$ 505,005.48	$ 581,121.00	$ 76,115.00	15.07%
CELEBRATION OF PUBLIC EVENTS	$ 38,000.00	$ 33,634.49	$ 38,000.00	$ -	0.00%
CONTRIBUTION - MCGUIRE CENTER	$ -	$ -	$ -	$ -	

APPROPRIATION	2024 MODIFIED	2024 ACTUAL	2025 PROPOSED	CHANGE OVER 2024 MODIFIED $	CHANGE OVER 2024 MODIFIED %
ACCUMULATED SICK LEAVE	$ 44,645.00	$ 44,645.00	$ 53,260.00	$ 8,615.00	19.30%
ELECTRICITY	$ 97,020.00	$ 82,826.51	$ 88,000.00	$ (9,020.00)	-9.30%
STREET LIGHTING	$ 92,980.00	$ 92,714.56	$ 95,000.00	$ 2,020.00	2.17%
TELEPHONE	$ 61,800.00	$ 38,462.28	$ 45,000.00	$ (16,800.00)	-27.18%
WATER	$ 37,905.00	$ 38,469.77	$ 40,000.00	$ 2,095.00	5.53%
GAS (NATURAL OR PROPANE)	$ 71,500.00	$ 30,593.49	$ 52,000.00	$ (19,500.00)	-27.27%
GASOLINE	$ 82,400.00	$ 55,643.79	$ 72,000.00	$ (10,400.00)	-12.62%
CONTINGENT	$ 60,000.00	$ 55,137.25	$ 50,000.00	$ (10,000.00)	-16.67%
PERS	$ 191,062.00	$ 191,062.00	$ 194,188.00	$ 3,126.00	1.64%
SOCIAL SECURITY SYSTEM (OASI)	$ 177,416.00	$ 175,089.86	$ 184,601.00	$ 7,185.00	4.05%
PFRS	$ 800,908.00	$ 800,908.00	$ 902,048.00	$ 101,140.00	12.63%
DCRP	$ 7,000.00	$ 6,701.71	$ 7,000.00	$ -	0.00%
UNEMPLOYMENT INSURANCE	$ 20,000.00	$ 29,604.71	$ 40,000.00	$ 20,000.00	100.00%
LENGTH OF SERVICE AWARDS	$ 20,000.00	$ -	$ 20,000.00	$ -	0.00%
STORMWATER MANAGEMENT	$ 5,000.00	$ 4,308.75	$ 5,100.00	$ 100.00	2.00%
SEWER PROCESSING AND DISPOSAL	$ 719,000.00	$ 718,158.36	$ 732,000.00	$ 13,000.00	1.81%
BUDGETED GRANTS	$ 127,470.00	$ 127,470.00	$ -	$ (127,470.00)	-100.00%
CHAPTER 159s	$ 1,655,159.00	$ 1,655,159.00	$ -	$ (1,655,159.00)	-100.00%
BOROUGH OF HAWORTH - COURT ADMINISTRATOR			$ 20,200.00	$ 20,200.00	
MUNICIPAL COURT - S&W	$ 42,000.00	$ 41,944.92	$ 31,700.00	$ (10,300.00)	-24.52%
MUNICIPAL COURT - O/E	$ 7,900.00	$ 6,878.38	$ 8,000.00	$ 100.00	1.27%
CAPITAL IMPROVEMENT FUND	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ -	0.00%
BOND PRINCIPAL	$ 800,000.00	$ 800,000.00	$ 825,000.00	$ 25,000.00	3.13%
NOTE PRINCIPAL	$ 89,258.00	$ 89,258.00	$ 266,052.00	$ 176,794.00	198.07%
BOND INTEREST	$ 112,313.00	$ 112,313.00	$ 94,313.00	$ (18,000.00)	-16.03%
NOTE INTEREST	$ 321,705.00	$ 321,705.00	$ 391,625.00	$ 69,920.00	21.73%
NJEIT PRINCIPAL	$ 48,300.00	$ 48,300.00	$ 47,300.00	$ (1,000.00)	-2.07%
NJEIT INTEREST	$ 7,700.00	$ 7,700.00	$ 6,600.00	$ (1,100.00)	-14.29%
SPECIAL EMERGENCY AUTHORIZATIONS - 5 YEARS	$ -	$ -	$ -	$ -	
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	$ -	$ -	$ -	$ -	
RESERVE FOR UNCOLLECTED TAXES	$ 621,000.00	$ 621,000.00	$ 621,000.00	$ -	0.00%
TOTAL	$ 14,853,986.00	$ 14,123,084.15	$ 13,677,766.00	$ (1,176,220.00)	-9.65%

LAST UPDATED: 04/03/2025

BOROUGH OF NORWOOD

COUNTY OF BERGEN

2025 BUDGET PREP - CURRENT FUND REVENUE

ITEM OF REVENUE	2024 ADOPTED	2024 REALIZED	2025 PROPOSED	Y-O-Y DIFFERENCE $	Y-O-Y DIFFERENCE %
SURPLUS ANTICIPATED	$ 1,645,000.00	$ 1,645,000.00	$ 1,697,600.00	$ 52,600.00	3.20%
LICENSES - ALCOHOLIC BEVERAGE	$ 15,000.00	$ 15,400.00	$ 15,000.00	$ -	0.00%
LICENSES - OTHER	$ 11,700.00	$ 12,376.00	$ 10,000.00	$ (1,700.00)	-14.53%
FEES AND PERMITS	$ 32,000.00	$ 28,462.50	$ 23,000.00	$ (9,000.00)	-28.13%
FINES & COSTS - MUNICIPAL COURT	$ 12,300.00	$ 24,887.89	$ 24,000.00	$ 11,700.00	95.12%
INTEREST AND COSTS ON TAXES	$ 71,000.00	$ 80,518.45	$ 80,000.00	$ 9,000.00	12.68%
INTEREST ON INVESTMENTS AND DEPOSITS	$ 100,000.00	$ 252,573.28	$ 250,000.00	$ 150,000.00	150.00%
RECREATION FEES	$ 13,000.00	$ 13,200.00	$ 13,000.00	$ -	0.00%
CABLE FRANCHISE FEES	$ 78,297.49	$ 78,297.49	$ 75,536.82	$ (2,760.67)	-3.53%
LIBRARY RENT	$ 146,829.00	$ 136,640.00	$ 171,015.00	$ 24,186.00	16.47%
ENERGY RECEIPTS TAX	$ 566,475.00	$ 566,474.74	$ 566,475.00	$ -	0.00%
WATERSHED MORATORIUM OFFSET AID	$ 5,734.00	$ 5,734.00	$ 5,734.00	$ -	0.00%
MUNIPAL RELIEF FUND AID	$ 58,390.62	$ 58,390.62	$ -	$ (58,390.62)	-100.00%
UNIFORM CONSTRUCTION CODE FEES	$ 110,000.00	$ 118,411.00	$ 115,000.00	$ 5,000.00	4.55%
HARRINGTON PARK - COMPOSTING FACILITY	$ 27,000.00	$ 24,676.79	$ 24,000.00	$ (3,000.00)	-11.11%
BUDGETED GRANTS	$ 127,270.00	$ 127,470.00	$ -	$ (127,270.00)	-100.00%
CHAPTER 159s	$ -	$ 1,655,159.00	$ -	$ -	
UNIFORM FIRE SAFETY ACT	$ 17,400.00	$ 21,085.68	$ 21,000.00	$ 3,600.00	20.69%
DUE FROM OTHER TRUST FUND	$ -	$ -	$ -	$ -	
NORWOOD BOARD OF EDUCATION - LANDSCAPING	$ -	$ -	$ -	$ -	
SWIM CLUB RENT	$ 25,000.00	$ 25,997.65	$ 25,000.00	$ -	0.00%
CAPITAL FUND BALANCE	$ 36,245.43	$ 36,245.43	$ 24,871.95	$ (11,373.48)	-31.38%
RESERVE FOR PAYMENT OF DEBT SERVICE	$ -	$ -	$ 99,100.00	$ 99,100.00	
ARPA FUNDS	$ -	$ -	$ -	$ -	
RECEIPTS FROM DELINQUENT TAXES	$ 289,000.00	$ 252,823.12	$ 235,000.00	$ (54,000.00)	-18.69%
AMOUNT TO BE RAISED BY TAXES	$ 9,810,985.46	$ 10,263,373.87	$ 10,202,433.23	$ 391,447.77	3.99%
TOTAL	$ 13,198,627.00	$ 15,443,197.51	$ 13,677,766.00	$ 479,139.00	3.63%

BOROUGH OF NORWOOD

Resolution # 2025:89

RESOLUTION ADOPTING THE 2025 MUNICIPAL BUDGET

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025; and

BE IT FURTHER RESOLVED, that said budget be published in the Record in the issue of April 17, 2025

BE IT FURTHER RESOLVED, that the governing body of the Borough of Norwood does hereby approve the following as the Budget for the year.

Council Member	Motion	Second	Ayes	Nays	Abstain	Absent
Ascolese						
Brizzolara						
Condoleo						
Foschino						
Hausmann						
Kim						

CERTIFICATION

I, Jordan Padovano, Borough Clerk of the Borough of Norwood, County of Bergen, State of New Jersey, do hereby certify that this is a true and correct copy of the Resolution adopted by the Mayor and Council at their meeting held on April 9, 2025.

Borough Clerk

BOROUGH OF NORWOOD
2025 MUNICIPAL BUDGET-UTILIZE SAME SURPLUS +190,000

TOTAL APPROPRIATIONS 2024	13,071,357	
TOTAL APPROPRIATIONS 2025	13,677,766	
INCREASE	606,409	
PERCENTAGE	4.43%	
TAX LEVY 2024	9,810,985	0.0790
TAX LEVY 2025	10,202,435	0.0821
INCREASE	391,450	0.0031
PERCENTAGE	3.99%	0.0391

APPROPRIATION INCREASES

SALARIES AND WAGES	183,212
STORMWATER MANAGEMENT	56,300
PENSIONS	104,266
LIBRARY	76,115
DEBT SERVICE	252,704
OPERATING COSTS	(2,017)
	670,580
AVERAGE ASSESSMENT 2025	560,028
TAX POINT 2025	124,290
2025 AVERAGE MUNICIPAL TAX	4,597.83
2024 AVERAGE MUNICIPAL TAX	4,413.05
	184.78

BOROUGH OF NORWOOD

CALENDAR YEAR 2025
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.50% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Norwood in the County of Bergen finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 1.00% increase in the budget for said year, amounting to $97,470.75 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Norwood, in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Norwood shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.50%, amounting to $341,147.63, and that the CY 2025 municipal budget for the Borough of Norwood be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

BOROUGH OF NORWOOD

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination, and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997, and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Borough of Norwood has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2024 budget year, so now therefore

BE IT RESOLVED, by the Borough Council of the Borough of Norwood that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officer's certification. The governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:

   a. Payment of interest and debt redemption charges
   b. Deferred charges and statutory expenditures
   c. Cash deficit of preceding year
   d. Reserve for uncollected taxes
   e. Other reserves and non-disbursement items
   f. Any inclusions of amounts required for school purposes

2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met (Complies with the "CAP" law.)

3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

4. That pursuant to the Local Budget Law:

   a. All estimates of revenue are reasonable, accurate, and correctly stated,
   b. Items of appropriation are properly set forth
   c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced, publicly advertised, and in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, THAT A COPY OF THIS RESOLUTION BE FORWARDED TO THE DIRECTOR OF THE DIVISION OF LOCAL GOVERNMENT SERVICES.

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and NJAC 5:30-7.

It is further certified that the municipality has met the eligibility requirements of NJAC 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with NJAC 5:30-7.6.

Dated: ______________________, 2025 By ____

Christopher Battaglia, Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30 7.6(e)).

GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964"

GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES
NO PHOTO COPIES OF SIGNATURES

STATE OF NEW JERSEY
COUNTY OF BERGEN

We, members of the governing body of the Borough of Norwood being duly sworn according to law, upon our oath depose and say:

1. We are duly elected (or appointed) members of the Governing Body of the Borough of Norwood in the County of Bergen;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq*., (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

(L.S.)	(L.S.)
(L.S.)	(L.S.)
(L.S.)	(L.S.)
(L.S.)	(L.S.)
(L.S.)	(L.S.)

Sworn to and subscribed before me this
_________day of ______________
Notary Public of New Jersey

____
Clerk

The Municipal Clerk (or Clerk of the Board of Chosen Freeholders as the case may be) shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.

GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964"

FORM OF RESOLUTION

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq*., (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Governing Body of the Borough of Norwood, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON ________________, 2025.

____
Clerk

2025 Municipal Budget

of the Borough of Norwood,
County of Bergen for the fiscal year 2025

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	1,697,600.00	1,645,000.00
2. Total Miscellaneous Revenues	1,542,731.00	3,109,000.54
3. Receipts from Delinquent Taxes	235,000.00	289,000.00
4. a) Local Tax for Municipal Purposes	10,202,435.00	9,810,985.46
b) Addition to Local District School Tax		
Tot Amt to be Rsd by Taxes for Sup of Mun. Bud	10,202,435.00	9,810,985.46
Total General Revenues	13,677,766.00	14,853,986.00

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	4,766,960.00	4,592,445.00
Other Expenses	5,256,079.00	6,995,879.00
2. Deferred Charges & Other Appropriations	1,327,837.00	1,190,386.00
3. Capital Improvements	75,000.00	75,000.00
4. Debt Service (Include for School Purposes)	1,630,890.00	1,379,276.00
5. Reserve for Uncollected Taxes	621,000.00	621,000.00
Total General Appropriations	13,677,766.00	14,853,986.00
Total Number of Employees		

Balance of Outstanding Debt		
	General	Utility - Other
Interest	94,313.00	
Principal	825,000.00	
Outstanding Balance	3,350,000.00	

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Borough of Norwood, County of Bergen on April 9, 2025.

A hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 14, 2025 at 7:00 o'clock P.M. at which time and place objections to the Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Jordan Padovano, Borough Clerk at the Municipal Building, 455 Broadway, Norwood, New Jersey , Phone #201-767-7200 during the hours of 9:00 A.M. to 4:00 P.M..

General Instructions to Complete the Municipal Budget Levy Cap Calculation Workbook

a)	This workbook is composed of this sheet - Instructions/Data Entry and several individual worksheets	
b)	It designed to simplify data entry by having the user enter all data on this worksheet. By filling in the cells on this page, each spreadsheet will reflect the information and automatically calculate the formulas on each individual worksheet.	
c)	The individual spreadsheets (tabs) are locked to protect the formulas.	
d)	Fill in only the green sections of **this** worksheet.	
e)	Complete each set of instructions as shown below	
f)	Select the municipality (and county) by clicking the blue cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following sections.	
g)	The completed Levy Workbook must be attached in FAST and it must be precisely named as: **municode_LCC_year.xls (all 4 digits municode must be included).**	
0241	Norwood Borough (Bergen)	Norwood Borough Bergen
A. Levy Cap Calculation Summary		
1	Prior Year Amount to be Raised by Taxation - Municipal Purpose Tax	$9,810,985
2	Current Year Amount to be Raised by Taxation - Municipal Purpose Tax	$10,202,435
3	Cap Base Adjustment (+/-)	
4	Changes in Service Provider: Transfer (-)/Assumption of Service (+)	
5	Deferred Charges:	
5A	Current Year Appropriations:	
i	DCA Approved Emergency Declaration (NJSA 40A:4-46)[a]	
ii	DCA Approved Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 &40A:4-55.13)[a]	
iii	Debt Service/Down Payment Emergencies (NJSA 40A:4-46)[a]	
iv	Emergency Authorizations funded by Notes (NJSA 40A:4-46)[a,b]	
v	Five-year Special Emergency Authorizations funded by Notes (NJSA 40A:4-53)[a,b,c]	
5B	Prior Year Appropriations:	
i	Emergency Declaration (NJSA 40A:4-46)[d]	
ii	Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 &40A:4-55.13)[d]	
iii	Debt Service/Down Payment Emergencies (NJSA 40A:4-46)[d]	
iv	Emergency Authorizations Funded by Notes (NJSA 40A:4-46)[d]	
v	Special Emergency Authorizations (NJSA 40A:4-53)[d]	
6	New Ratables - Increase in Valuations (New Construction and Additions)	$4,223,800
7	Prior Year's Local Municipal Purpose Tax Rate (per $100) (excluding Open Space)	$0.790
8	Prior Year Recycling Tax Expended (Paid or Charged plus Reserved)	
9	Current Year Recycling Tax Appropriation	
10	Cancelled Prior Year Recycling Appropriation	
11	Cap Bank Data:	
	CY2022-2023:	
a	2022 Balance Available for 2025	$248,377
	2022 Amount Utilized - 2025 Budget	
b	2023 Balance Available for 2025-2026	$110,292
	2023 Amount Utilized - 2025 Budget	
	CY2024:	
	2024 Maximum Allowable Amount to be Raised by Taxation	$9,810,985
	2024 Amount to Be Raised By Taxation for Municipal Purposes	$9,810,985
	2024 Cap Bank Utilized in 2025	
12	Amount approved by Referendum	
13	Approved Referendum Appropriation Cancellations	
	a - Exclusions permitted only for the period of time which Emergencies are funded.	
	b - Exclusions permitted only if local unit has issued Emergency Notes/Special Emergency Notes.	
	c - Exclusions available for Special Emergencies Authorized funding of which began in 2011 and thereafter	
	d -Enter amounts of Emergencies taken as exclusions in prior year.	

B. Shared Service Agreements Cap Exceptions - Recipients Only		
	Note: Exclusions are limited to amounts required to be paid on account of the above listed components pursuant to Shared Service Agreements and as certified by provider.	
1	Current Year Shared Serices Capital, Debt Service, Pension & Health Benefits and Declared Emergency Appropriations (Automatically filled from Recepient Shared Service Exclusion Worksheet)	$0
2	Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended (Automatically filled from Recepient Shared Service Exclusion Worksheet)	$0
3	Cancelled Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Appropriations (Enter amount here)	
C. Health Insurance Cap Exception		
The Health Care Calculation worksheet will automatically calculate the inside cap and outside cap appropriations.		
	Note: The spreadsheet calculates the correct amount for the levy cap health insurance exclusion. If there is an increase above 2% but less than the State Health Benefits increase, the local unit is only permitted to exclude the amount of increase above the 2%. Be sure to include all appropriations, both inside and outside the cap.	
1	Current Year Group Health Insurance Total Amount Appropriated	$810,000
2	Current Year Anticipated Revenues Offsetting Group Health Insurance Appropriation	
2a	Current Year Employer Health Insurance Contribution Increase*	
3	Prior Year Group Health Insurance Expended (Paid or Charged plus Reserved)	$800,000
4	Prior Year Realized Budget Revenues Offsetting Group Health Insurance Appropriation	
To print out the Health Care Calculation Worksheet now, click on the tab and click the print icon.		
	**Increase due to employer new contract negotiation resulting in a decrease to the employee's share of contribution for Group Health Insurance*	
D. Pension Contribution Cap Exception		
The Pension Contribution Calc. worksheet will automatically calculate the exemption allowance.		
1	Current Year PFRS Normal & Accrued Liability, ERI and Deferral Obligation	$902,048
2	Current Year Anticipated Revenues directly offsetting PFRS Pension Costs	
3	Prior Year PFRS Normal & Accrued Liability, ERI and Deferral Obligations*	$800,908
4	Prior Year Realized Revenues directly offsetting PFRS Pension Costs	
5	Current Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	$194,188
6	Current Year Anticipated Revenues directly offsetting Pension Costs	
7	Prior Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	$191,062
8	Prior Year Realized Revenues directly offsetting Pension Costs	
To print out the Pensions Contribution Worksheet now, click on the tab and click the print icon.		
E. LOSAP		
1	Current Year LOSAP Appropriation	$20,000
2	Prior Year LOSAP Expended (Paid or Charged plus Reserved)	$20,000
3	Cancelled Prior Year LOSAP Appropriation	
To print out the LOSAP Worksheet now, click on the tab and click the print icon.		
F. Capital Improvements		
1	Current Year Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.*	$75,000
2	Current Year Anticipated Revenues offsetting Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.	
3	Prior Year Capital Improvement Fund, Down Payments and Capital Improv. Expended (Paid or Charged + Reserved)	$75,000
4	Prior Year Realized Revenues offsetting Capital Improvement. Fund, Down Payment and Capital Improvement. Appropriations	
5	Cancelled or Unexpended Prior Year Appropriation for Capital Improvement Fund, Down Payments and Capital Improvement Appropriations	
	*Grant Items budgeted and Offset with revenues under the Capital Improvement section of the Budget must be ommitted from the calculation	
To print out the Capital Impovements Worksheet now, click on the tab and click the print icon.		
G. Debt Service Cap Exception		

	Note: The Debt Service Calculation worksheet will automatically calculate the exemption allowance. Do not include Type 1 debt service in any calculation.	
1	Current Year Debt Service and County Improvement Authority Capital Lease Appropriations	$1,631,980
2	Current Year Debt Service Component - Share of Cost Service Contract Appropriations	
3	Current Year Anticipated Revenues offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	$123,971
4	Prior Year Debt Service and County Improvement Authority Capital Lease Obligations Expended	$1,374,745
5	Prior Year Debt Service Component - Share of Cost Contract Obligations Expended	
6	Prior Year Realized Budget Revenues Offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	$36,245
7	Prior Year Cancelled Debt Service, Capital Lease Appropriations and Debt Service Component - Share of Cost Contracts	$4,531
To print out the Debt Service Calculation Worksheet now, click on the tab and click the print icon.		
H. Deferred Charges to Future Taxation Unfunded Cap Exception		
1	Current Year Deferred Charges to Future Taxation Unfunded Appropriations	
2	Current Year Anticipated Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations	
3	Prior Year Deferred Charges to Future Taxation Unfunded Approp (Paid or Charged)	
4	Prior Year Realized Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations	
5	Cancelled Prior Year Appropriations for Deferred Charges to Future Taxation Unfunded	
To print out the Defered Charges Worksheet now, click on the tab and click the print icon.		
To print out the Summary Levy Cap Worksheet now, click on the tab and click the print icon.		

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
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		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
		0	0					0	0
Total		0	0	0	0	0	0	0	0

The instructions can be found on the Instruction Tab of the workbook.

Summary Levy Cap Calculation

	MUNICIPALITY	COUNTY	EXAMINER
0241	Norwood Borough	Bergen	

Model Tax Levy Calculation Worksheet		
Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		$9,810,985
Cap Base Adjustment (+/-)		$0
Less: Prior Year Deferred Charges to Future Taxation Unfunded		$0
Less: Prior Year Deferred Charges: Emergencies		$0
Less: Prior Year Recycling Tax		$0
Less: Changes in Service Provider: Transfer of Service/ Function		$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		$9,810,985
Plus: 2% Cap increase		$196,220
Adjusted Tax Levy		$10,007,205
Plus: Assumption of Service/ Function		$0
Adjusted Tax Levy Prior to Exclusions		$10,007,205
Exclusions:		
Allowable Shared Service Agreements Increase	$0	
Allowable Health Insurance Cost Increase	$0	
Allowable Pension Obligations Increase	$85,122	
Allowable LOSAP Increase	$0	
Allowable Capital Improvements Increase	$0	
Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	$169,509	
Recycling Tax Appropriation	$0	
Deferred Charges to Future Taxation Unfunded	$0	
Current Year Deferred Charges: Emergencies	$0	
Add Total Exclusions		$254,631
Less Cancelled or Unexpended Exclusions		$4,531
Adjusted Tax Levy After Exclusions		$10,257,305
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	$4,223,800	
Prior Year's Local Municipal Purpose Tax Rate (per $100)	$0.790	
New Ratable Adjustment to Levy		$33,368
2022 Cap Bank Utilized in 2025		$0
2023 Cap Bank Utilized in 2025		$0
2024 Cap Bank Utilized in 2025		$0
Amounts approved by Referendum		$0
Maximum Allowable Amount to be Raised by Taxation		**$10,290,673**
Amount to be Raised by Taxation for Municipal Purposes		$10,202,435
Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)		$88,238

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	$0
Shared Service Exclusion	$0

The instructions can be found on the Instruction Tab of the workbook.

Health Insurance Exclusion Calculation Sheet

Current Year State Health Benefits Program Average Increase: 16.4%

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

A. Current Year Group Health Insurance - Appropriation	**$810,000**
Current Year Revenues Offset by Group Health Insurance Appropriation	**$0**
Employer Health Insurance Cost Share Increase Deduction	**$0**
Net Current Year Group Health Insurance	**$810,000**
Prior Year Group Health Insurance (Paid or Charged Plus Reserved)	**$800,000**
Prior Year Realized Budget Revenues Offset by Group Health Insurance Appropriation	**$0**
Net Prior Year Group Health Insurance	**$800,000**
***NET INCREASE (DECREASE)**	**$10,000**

*** If Net Amount is Zero or Less No Exclusion.**

2010 CAP EXCLUSION	
B. If net increase is greater than zero, proceed as follows for Health Benefit Cap Calculation	
1. Net Increase Divided by Net Prior Year Amount Expended = % Increase (must be greater than 2%; if below 2% Health Benefits are subject to the 2010 Cap)	**1.25%**
2. Current Year State Health Average (16.4 %) Less 2% = Increase excluded from Cap	**0.00%**
3. % Increase (B1) less % Increase Exclusion (B2) = % Increase subject to Cap	**1.25%**
4. % Increase Inside Cap (B3) * Net Prior Year Amount Expended = Appropriation subject to Cap	**$10,000**
5. % Increase Exclusion (B2) * Net Prior Year Expended = Current Year Appropriation excluded from Cap	**$0**
Current Year Increase in Appropriation	**$10,000**

1977 CAP EXCLUSION	
C. If net increase is greater than zero, proceed as follows for Health Benefit Cap	
1. Net Increase Divided by Net Prior Year Amount Expended = % Increase (must be greater than 4%; if below 4% Health Benefits are inside 1977 Cap)	**1.25%**
2. Current Year State Health Average (16.4 %) Less 4% Increase excluded from Cap	**0.00%**
3. % Increase (C1) less % Increase Exclusion (C2) = % Increase Inside Cap	**1.25%**
4. % Increase Inside Cap (C3) * Net Prior Year Amount Expended = Appropriation Inside Cap	**$10,000**
5. % Increase Exclusion (C2) * Net Prior Year Expended = Current Year Appropriation Outside Cap	**$0**
Current Year Increase in Appropriation	**$10,000**

The instructions can be found on the Instruction Tab of the workbook.

Pension Contribution Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year PFRS Normal & Accrued Liability, ERI & Deferral Obligations	$902,048
Current Year Anticipated Revenues directly offsetting Pension Costs	$0
*Net Current Year Base Amount	$902,048
Prior Year PFRS Normal & Accrued Liability, ERI & Deferral Obligations	$800,908
Prior Year Realized Revenues directly offsetting Pension Costs	$0
*Net Prior Year Base Amount	$800,908
Difference between Current Year and Prior Year PFRS	$101,140
% Difference between Current Year and Prior Year PFRS	13%
2% Allowance for Prior Year PFRS	$16,018
Net PFRS Exclusion	$85,122
Current Year PERS Normal & Accrued Liability, ERI & Deferral Obligations	$194,188
Current Year Anticipated Revenues directly offsetting Pension Costs	$0
Net Current Year Base Amount	$194,188
Prior Year PERS Normal & Accrued Liability, ERI & Deferral Obligations	$191,062
Prior year Realized Revenues directly offsetting Pension Costs	$0
Net Prior Year Base Amount	$191,062
Difference between Current Year and Prior Year PERS	$3,126
% Difference between Current Year and Prior Year PERS	2%
2% Allowance for Prior Year PERS	$3,821
Net PERS Exclusion	$0
Pension Contribution Exclusion	$85,122

The instructions can be found on the Instruction Tab of the workbook.

LOSAP Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year LOSAP Appropriation	$20,000
Prior Year LOSAP Expended (Paid or Charged plus Reserved)	$20,000
Difference between Current Year and Prior Year LOSAP	$0
% Difference between Current Year and Prior Year LOSAP	0%
2% Allowance for Prior Year LOSAP	$400
LOSAP Exclusion	$0

The instructions can be found on the Instruction Tab of the workbook.

Capital Improvements Exclusion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Capital Improvements, Down Payment and Capital Improvement Fund Appropriations	$75,000
Current Year Anticipated Revenues offsetting Capital Improvements, Down Payment and Capital Improvement Fund Appropriations	$0
Current Year Base Amount	$75,000
Prior Year Capital Improvements, Down Payment and Capital Improvement Fund Expended (Paid or Charged plus Reserved)	$75,000
Prior Year Realized Revenues offsetting Capital Improvements, Down Payment and Capital Improvement Fund Appropriations	$0
Prior Year Base Amount	$75,000
Capital Improvements Exclusion	$0

The instructions can be found on the Instruction Tab of the workbook.

Debt Service Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Debt Service and County Improvement Authority Capital Lease Appropriations	$1,631,980
Current Year Debt Component - Share of Cost Service Contract Appropriations	$0
Current Year Anticipated Revenues Offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	$123,971
Current Year Base Amount	$1,508,009
Prior Year Debt Service and County Improvement Authority Capital Lease Obligation Expended	$1,374,745
Prior Year Debt Service Component - Share of Cost Contract Obligations Expended	$0
Prior Year Realized Revenues offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	$36,245
Prior Year Base Amount	$1,338,500
Debt Service Exclusion	$169,509

The instructions can be found on the Instruction Tab of the workbook.

Deferred Charges to Future Taxation Unfunded Exclusion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Deferred Charges to Future Taxation Unfunded Appropriations	$0
Current Year Anticipated Revenues offsetting Deferred Charges to Future Taxation Unfunded	$0
Current Year Base Amount	$0
Prior Year Deferred Charges to Future Taxation Unfunded Appropriations	$0
Prior Year Realized Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations	$0
Prior Year Base Amount	$0
Deferred Charges Exclusion	$0

Cap Bank Calculation

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

2022 Levy Cap Bank

Available for Banking 2025	$248,377
Amount Utilized - 2025 Budget	$0
Balance Expiring	$248,377

2023 Levy Cap Bank

Balance Available for 2025-2026	$110,292
Amount Utilized - 2025 Budget	$0
Balance Available for 2026	$110,292

2024 Levy Cap Bank

Available for Banking (2025 - 2027)	$0
Amount Utilized in 2025 Budget	$0
Balance Available for 2026-2027	$0

2025 Levy Cap Bank

Maximum Allowable Amount to be Raised by Taxation	$10,290,673
Amount to be Raised by Taxation for Municipal Purposes	$10,202,435
Available for Banking (2026- 2028)	$88,238

The instructions can be found on the Instruction Tab of the workbook.

Garbage and Trash Removal and Disposal Appropriation Cap Exculsion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

CY Garbage and Trash Removal and Disposal Appropriation	$0
Net Current Year Base Amount	$0
PY Garbage Removal and Disposal Expended (Paid or Charged + Reserved)	$0
Net Prior Year Base Amount	$0
Difference between Current Year and Prior Year	$0
% Difference between Current Year and Prior Year	0%
3.5% Allowance for Prior Year Garbage and Trash Removal and Disposal	$0
Garbage and Trash Removal and Disposal Exclusion (Sheet 20)	$0

The instructions can be found on the Instruction Tab of the workbook.

Liability Insurance Appropriation Cap Exclusion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Liability Insurance Appropriation	$358,500
Net Current Year Base Amount	$358,500
Prior Year Liability Insurance Expended (Paid or Charged plus Reserved)	$357,426
Net Prior Year Base Amount	$357,426
Difference between Current Year and Prior Year	$1,074
% Difference between Current Year and Prior Year	0%
3.5% Allowance for Prior Year Liability Insurance	$12,510
Liability Insurance Exclusion (Sheet 20)	$0

The instructions can be found on the Instruction Tab of the workbook.

Worker's Compensation Appropriation Cap Exclusion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Norwood Borough	Bergen	

Current Year Worker's Compensation Appropriation	$0
Net Current Year Base Amount	$0
Prior Year Worker's Compensation Expended (Paid or Charged plus Reserved)	$0
Net Prior Year Base Amount	$0
Difference between Current Year and Prior Year	$0
% Difference between Current Year and Prior Year	0%
3.5% Allowance for Prior Year Worker's Compensation	$0
Worker's Compensation Exclusion (Sheet 20)	$0

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

			YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		13,056,766.00	XXXXXXXXXXX
2	Local District School Tax	Actual		12,146,949.00
		Estimate	12,300,000.00	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		8,485,304.00
		Estimate	8,600,000.00	XXXXXXXXXXX
5	County Tax	Actual		3,529,797.83
		Estimate	3,650,000.00	XXXXXXXXXXX
6	Special District Tax	Actual		
		Estimate		XXXXXXXXXXX
7	Municipal Open Space	Actual		124,327.62
		Estimate	124,289.76	XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		37,731,055.76	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		3,475,331.00	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		34,255,724.76	
12	Amount of Item 11 divided by **98.21%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		34,876,724.76	

Analysis of Item 12:	
Local School District Tax (Line 2 Above)	12,300,000.00
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	8,600,000.00
County Tax (Line 5 Above)	3,650,000.00
Special District Tax (Line 6 Above)	-
Municipal Open Space Tax (Line 7 Above)	124,289.76
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	10,202,435.00
Total Amount (Line 12)	34,876,724.76

13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	621,000.00
	Computation of "Tax in Local Municipal Budget"	
	Item 1 - Total General Appropriations	13,056,766.00
	Item 13 - Appropriation: Reserve for Uncollected Taxes	621,000.00
	Subtotal	13,677,766.00
	Less: Item 10 - Total Anticipated Revenues	3,475,331.00
	Amount to Be Raised by Taxation in Municipal Budget	10,202,435.00

Local Tax for Municipal Purpose	10,202,435.00
Addition to Local District School Tax	
Minimum Library Tax	

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF NORWOOD **COUNTY:** BERGEN

Mayor's Name	Term Expires
James Barsa	December 31, 2026

Municipal Officials

Name	Title	Date of Orig. Appt. / Number	
Jordan Padovano	Municipal Clerk	C-2044	Cert. No.
Chris Battaglia	Tax Collector	T-8392	Cert. No.
Chris Battaglia	Chief Financial Officer	N-0894	Cert. No.
Steven D. Wielkotz	Registered Municipal Accountant	CR00413	Lic. No.
Kevin Corriston	Municipal Attorney		

Governing Body Members

Name	Term Expires
Edward Condeleo	12/31/2025
Anthony Foschino	12/31/2025
BJ Kim	12/31/2026
Thomas Brizzolara	12/31/2027
Annie Hausmann	12/31/2026
Joseph Ascolese	12/31/2027

Official Mailing Address of Municipality

Borough Hall
455 Broadway
Norwood, New Jersey 07648

Fax #: (201) 784-2270

2025
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **NORWOOD**, County of **BERGEN** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 9th day of April, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 9th day of April, 2025

Jordan Padovano
Clerk

455 Broadway
Address

Norwood, New Jersey 07648
Address

(201) 767-7200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of April, 2025

Steven Wielkotz
Registered Municipal Accountant

401 Wanaque Ave
Address

Pompton Lakes, NJ 07442
Address

973-835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 9th day of April, 2025

Chris Battaglia
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ____________, **2025** **By:** ____________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of NORWOOD, County of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the The Record

in the issue of April 17th, 2025

The Governing Body of the BOROUGH of NORWOOD does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of NORWOOD, County of BERGEN, on April 9th, 2025.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 14th, 2025 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			9,992,455.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			3,064,311.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			3,064,311.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.21%	Percent of Tax Collections	621,000.00
		Building Aid Allowance 2025 - $ ______	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2024 - $	13,677,766.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			3,475,331.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			10,202,435.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	14,853,986.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	14,853,986.00	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	14,057,245.93	-	-	-	-	-	-
Reserved	792,208.89	-	-	-	-	-	-
Unexpended Balances Canceled	4,531.18	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	14,853,986.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	13,198,827.00
Cap Base Adjustment:	72,801.00
Subtotal	13,271,628.00
Exceptions Less:	
Total Other Operations	1,321,807.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	75,000.00
Total Debt Service	1,379,276.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	127,470.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	621,000.00
Total Exceptions	3,524,553.00
Amount on Which CAP is Applied	9,747,075.00
2.5% CAP	243,676.88
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	9,990,751.88

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		9,990,751.88
Additions:		
New Construction (Assessor Certification)		33,368.02
2023 Cap Bank Available		
2024 Cap Bank Available		92,133.02
		365,766.23
Total Additions		491,267.27
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	10,482,019.15
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	97,470.75
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	10,579,489.90
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		9,992,455.00
Over or (Under) Appropriations Cap		(587,034.90)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 900,000.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	90,000.00	
		810,000.00
Budgeted Group Insurance - Inside CAP		810,000.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		
TOTAL		810,000.00

Instead of receiving Health Benefits, ______ employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	9,810,985.46
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	9,810,985.46
Plus 2% CAP Increase	196,219.71
ADJUSTED TAX LEVY	10,007,205.17
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	10,007,205.17

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		10,007,205.17
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	85,122.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	169,509.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		254,631.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		4,531.00
ADJUSTED TAX LEVY		10,257,305.17
Additions:		
New Ratables - Increase for new construction	4,223,800	
Prior Year's Local Purpose Tax Rate (per $100)	0.790	
New Ratable Adjustment to Levy		33,368.02
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		10,290,673.19
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		10,202,435.00
OVER OR (UNDER) 2% LEVY CAP		(88,238.19)
(must be equal or under for Introduction)		

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025)	248,377
Amount Used in CY 2025	
Balance to Expire	248,377
2023	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025 - CY 2026)	110,292
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	110,292
2024	
Maximum Allowable Amount to be Raised by Taxation	9,810,985
Amount to be Raised by Taxation for Municipal Purpose	9,810,985
Available for Banking (CY 2025 - CY 2027)	-
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	-
2025	
Maximum Allowable Amount to be Raised by Taxation	10,290,673
Amount to be Raised by Taxation for Municipal Purpose	10,202,435
Available for Banking (CY 2026 - CY 2028)	88,238
Total Levy CAP Bank	198,530

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	1,697,600.00	1,645,000.00	1,645,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,697,600.00	1,645,000.00	1,645,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	15,000.00	15,000.00	15,400.00
Other	08-104	10,000.00	11,700.00	12,376.00
Fees and Permits	08-105	23,000.00	32,000.00	34,462.50
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	24,000.00	12,300.00	24,887.89
Other	08-109			
Interest and Costs on Taxes	08-112	80,000.00	71,000.00	80,518.45
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	246,500.00	100,000.00	246,573.28
Anticipated Utility Operating Surplus	08-114			
Recreation Fees	08-229	13,100.00	13,000.00	13,200.00
Library Rent	08-230	171,015.00	146,829.00	136,640.00
Swim Club Rent	08-118	25,000.00	25,000.00	25,997.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	607,615.00	426,829.00	590,055.77

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	566,475.00	566,475.00	566,474.74
Garden State Trust	09-206			
Watershed Aid	09-207	5,734.00	5,734.00	5,734.00
Municipal Relief Fund	09-213		58,390.62	58,390.62
Total Section B: State Aid Without Offsetting Appropriations	09-001	572,209.00	630,599.62	630,599.36

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	118,400.00	110,000.00	118,411.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	118,400.00	110,000.00	118,411.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569		13,472.36	13,472.36
Clean Communities Program	10-602		12,409.84	12,409.84
Body Armor	10-505		1,587.80	1,587.80
Stormwater Assistance	10-877		25,000.00	25,000.00
Recreation Grant	10-671		75,000.00	75,000.00
DOT-Grant/Summit/High Streets			203,110.00	203,110.00
USDOT-Grant/Broad St Bridge			800,000.00	800,000.00
DOT-2024			207,710.00	207,710.00
Bergen County Open Space			87,038.00	87,038.00
Bergen County Open Space			146,730.00	146,730.00
Recreation Grant			69,000.00	69,000.00
ARP-Firefighters Grant			22,000.00	22,000.00
Bergen County Open Space			119,571.00	119,571.00
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	-	1,782,629.00	1,782,629.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	21,000.00	17,400.00	21,085.68
Cable T.V. Franchise Fee	08-117	75,536.00	78,297.49	78,297.49
Capital Fund Balance	08-228	24,871.00	36,245.43	36,245.43
Harrington Park - Composting Fees	08-241	24,000.00	27,000.00	24,676.79
Reserve for Payment of Debt		99,100.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	244,507.00	158,942.92	160,305.39

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,697,600.00	1,645,000.00	1,645,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	607,615.00	426,829.00	590,055.77
Total Section B: State Aid Without Offsetting Appropriations	09-001	572,209.00	630,599.62	630,599.36
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	118,400.00	110,000.00	118,411.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	-	1,782,629.00	1,782,629.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	244,507.00	158,942.92	160,305.39
Total Miscellaneous Revenues	13-099	1,542,731.00	3,109,000.54	3,282,000.52
4. Receipts from Delinquent Taxes	15-499	235,000.00	289,000.00	252,823.12
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,475,331.00	5,043,000.54	5,179,823.64
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,202,435.00	9,810,985.46	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	10,202,435.00	9,810,985.46	10,263,373.87
7. Total General Revenues	13-299	13,677,766.00	14,853,986.00	15,443,197.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
General Administration:						-		-
Salaries and Wages	20-100	1	128,700.00	123,800.00		123,800.00	123,735.12	64.88
Other Expenses	20-100	2	74,900.00	64,600.00		71,600.00	70,298.17	1,301.83
Mayor and Council:						-		-
Other Expenses	20-110	2	17,800.00	14,800.00		14,800.00	13,490.96	1,309.04
Municipal Clerk:						-		-
Salaries and Wages	20-120	1	107,900.00	102,300.00		102,300.00	102,211.20	88.80
Other Expenses	20-120	2	22,900.00	20,100.00		20,100.00	19,163.01	936.99
Financial Administration:						-		-
Salaries and Wages	20-130	1	164,800.00	159,500.00		159,500.00	159,235.20	264.80
Other Expenses	20-130	2	14,200.00	20,000.00		20,000.00	3,169.73	16,830.27
Audit Services:						-		-
Other Expenses	20-135	2	60,000.00	57,000.00		57,000.00	48,100.00	8,900.00
Computerized Data Processing:						-		-
Salaries and Wages	20-140	1				-		-
Other Expenses	20-140	2	27,500.00	27,500.00		27,500.00	18,590.20	8,909.80
Revenue Administration:						-		-
Salaries and Wages	20-145	1	21,600.00	20,700.00		20,700.00	20,700.00	-
Other Expenses	20-145	2	6,700.00	7,000.00		7,000.00	5,539.31	1,460.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONTINUED)						-		-
Tax Assessment Administration:						-		-
Salaries and Wages	20-150	1	26,400.00	25,400.00		25,400.00	25,212.56	187.44
Other Expenses	20-150	2	2,600.00	2,600.00		2,600.00	1,741.75	858.25
Legal Services:						-		-
Other Expenses	20-155	2	70,000.00	93,000.00		93,000.00	43,967.33	49,032.67
Engineering Services:						-		-
Other Expenses	20-165	2	31,000.00	64,000.00		64,000.00	31,502.50	32,497.50
						-		-
MUNICIPAL COURT						-		-
Municipal Court Administration:						-		-
Salaries and Wages	43-490	1	31,700.00	29,100.00		42,000.00	41,944.92	55.08
Other Expenses	43-490	2	8,000.00	9,800.00		7,900.00	6,878.38	1,021.62
						-		-
Liability Insurance	23-210	2	358,500.00	284,625.00		284,625.00	284,556.78	68.22
Employee Group Insurance	23-220	2	810,000.00	800,000.00		800,000.00	690,138.21	109,861.79
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						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
LAND USE ADMINISTRATION						-		-
Planning Board/Zoning Board:						-		-
Salaries and Wages	21-180	1				-		-
Other Expenses	21-180	2	12,000.00	12,000.00		12,000.00	7,446.30	4,553.70
						-		-
						-		-
Environmental Commission:						-		-
Other Expenses	21-181	2	10,000.00	7,500.00		7,500.00	5,848.41	1,651.59
						-		-
						-		-
						-		-
						-		-
						-		-
Housing Liason Officer:						-		-
Salaries and Wages	21-182	1	12,200.00	11,800.00		11,800.00	11,800.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police Department:						-		-
Salaries and Wages	25-240	1	3,050,600.00	2,952,100.00		2,928,100.00	2,772,635.24	155,464.76
Other Expenses	25-240	2	164,300.00	172,026.00		172,026.00	112,983.14	59,042.86
Police Dispatch/911:						-		-
Other Expenses	25-250	2	80,000.00	77,000.00		77,000.00	76,413.00	587.00
Aid to Volunteer Fire Companies:						-		-
Salaries and Wages	25-255	1				-		-
Other Expenses	25-255	2	65,100.00	61,200.00		61,200.00	61,089.82	110.18
Aid to Volunteer Ambulance Companies:						-		-
Other Expenses	25-260	2	48,335.00	47,921.00		47,921.00	43,045.28	4,875.72
Fire Department:						-		-
Salaries and Wages	25-265	1	44,300.00	42,500.00		42,500.00	41,878.16	621.84
Other Expenses	25-265	2	156,141.00	144,166.00		144,166.00	141,966.34	2,199.66
Municipal Prosecutor's Office:						-		-
Other Expenses	25-275	2	5,100.00	5,100.00		5,100.00	5,000.00	100.00
Emergency Management						-		-
Salaries and Wages	25-252	1				-		-
Other Expenses	25-252	2	100.00	100.00		100.00		100.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
PUBLIC WORKS FUNCTIONS						-		-
Streets and Road Maintenance:						-		-
Salaries and Wages	26-290	1	876,700.00	837,100.00		822,100.00	787,138.74	34,961.26
Other Expenses	26-290	2	154,400.00	144,600.00		144,600.00	135,127.13	9,472.87
						-		-
Other Public Works Functions:						-		-
Other Expenses	26-300	2	60,000.00	60,000.00		60,000.00	52,200.31	7,799.69
Solid Waste Collection:						-		-
Other Expenses	26-305	2	670,000.00	680,000.00		680,000.00	645,995.21	34,004.79
Buildings and Grounds:						-		-
Salaries and Wages	26-310	1				-		-
Other Expenses	26-310	2	175,800.00	160,800.00		175,800.00	173,700.07	2,099.93
Vehicle Maintenance:						-		-
Other Expenses	26-315	2	107,740.00	111,100.00		111,100.00	98,372.55	12,727.45
Livingston Street Beautification:						-		-
Other Expenses	26-291	2	50,000.00	50,000.00		50,000.00	50,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
Public Health Services:						-		-
Salaries and Wages	27-330	1	27,700.00	30,700.00		30,700.00	26,419.76	4,280.24
Other Expenses	27-330	2	53,970.00	52,500.00		52,500.00	40,794.03	11,705.97
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
PARK AND RECREATION FUNCTIONS						-		-
Recreational Services and Programs:						-		-
Salaries and Wages	28-370	1	26,900.00	26,900.00		26,900.00	23,295.38	3,604.62
Other Expenses	28-370	2	83,172.00	78,900.00		78,900.00	46,419.02	32,480.98
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES						-		-
Electricity	31-430	2	88,000.00	97,020.00		97,020.00	76,785.08	20,234.92
Street Lighting	31-435	2	95,000.00	91,980.00		91,980.00	83,777.56	8,202.44
Telephone	31-440	2	45,000.00	61,800.00		61,800.00	35,463.55	26,336.45
Water	31-445	2	40,000.00	37,905.00		37,905.00	37,085.51	819.49
Gas (Natural or Propane)	31-446	2	52,000.00	71,500.00		71,500.00	30,593.49	40,906.51
Gasoline	31-447	2	72,000.00	82,400.00		82,400.00	54,051.95	28,348.05
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	194,200.00	185,900.00		185,900.00	184,193.89	1,706.11
Other Expenses	22-195	2	17,400.00	20,900.00		20,900.00	8,820.40	12,079.60
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Accumulated Sick Leave	30-415	1	53,260.00	44,645.00		44,645.00	44,645.00	-
						-		-
Celebration of Public Events:						-		-
Salaries and Wages	30-420	1				-		-
Other Expenses	30-420	2	38,000.00	38,000.00		38,000.00	33,085.00	4,915.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199		8,614,618.00	8,423,888.00	-	8,417,888.00	7,658,244.65	759,643.35
B. Contingent	35-470	2	50,000.00	60,000.00	XXXXXXXXXX	60,000.00	55,137.25	4,862.75
Total Operations Including Contingent - within "CAPS"	34-201		8,664,618.00	8,483,888.00	-	8,477,888.00	7,713,381.90	764,506.10
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	4,766,960.00	4,592,445.00	-	4,566,345.00	4,365,045.17	201,299.83
Other Expenses (Including Contingent)	34-201	2	3,897,658.00	3,891,443.00	-	3,911,543.00	3,348,336.73	563,206.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	194,188.00	191,062.00		191,062.00	191,062.00	-
Social Security System (O.A.S.I.)	36-472	184,601.00	177,416.00		177,416.00	175,089.86	2,326.14
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	902,048.00	800,908.00		800,908.00	800,908.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	40,000.00	20,000.00		20,000.00	16,455.05	3,544.95
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	7,000.00	1,000.00		7,000.00	6,701.71	298.29
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	**34-209**	1,327,837.00	1,190,386.00	-	1,196,386.00	1,190,216.62	6,169.38
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**34-299**	9,992,455.00	9,674,274.00	-	9,674,274.00	8,903,598.52	770,675.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Length of Service Awards	25-286	2	20,000.00	20,000.00		20,000.00		20,000.00
						-		-
Stormwater Management	26-298	2	5,100.00	5,000.00		5,000.00	4,308.75	691.25
Sewer Processing and Disposal [N.J.S.A. 40A: 4-45.3 (j)]						-		-
Other Expenses	31-456	2	732,000.00	719,000.00		719,000.00	718,158.36	841.64
						-		-
EDUCATIONAL FUNCTIONS:						-		-
Aid to Privately Owned Library and Reading Room:						-		-
Other Expenses	29-393	2	581,121.00	505,006.00		505,006.00	505,005.48	0.52
						-		-
						-		-
2024/2025 CAP Exception:						-		-
Liability Insurance	23-210	2		72,801.00		72,801.00	72,801.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	1,338,221.00	1,321,807.00	-	1,321,807.00	1,300,273.59	21,533.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
BOROUGH OF HAWORTH					-		-
COURT ADMINISTRATOR		20,200.00			-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	20,200.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Body Armor	41-505	2		1,587.80		1,587.80	1,587.80	-
Clean Communities Program	41-602	2		12,409.84		12,409.84	12,409.84	-
Recycling Tonnage Grant	41-569	2		13,472.36		13,472.36	13,472.36	-
Stormwater Assistance	41-877	2		25,000.00		25,000.00	25,000.00	-
Recreation Grant	41-671	2		75,000.00		75,000.00	75,000.00	-
DOT-Grant/Summit/High Streets		2		203,110.00		203,110.00	203,110.00	-
USDOT-Grant/Broad St Bridge		2		800,000.00		800,000.00	800,000.00	-
DOT-2024		2		207,710.00		207,710.00	207,710.00	-
Bergen County Open Space		2		87,038.00		87,038.00	87,038.00	-
Bergen County Open Space		2		146,730.00		146,730.00	146,730.00	-
Recreation Grant		2		69,000.00		69,000.00	69,000.00	-
ARP-Firefighters Grant		2		22,000.00		22,000.00	22,000.00	-
Bergen County Open Space		2		119,571.00		119,571.00	119,571.00	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		-	1,782,629.00	-	1,782,629.00	1,782,629.00	-
Total Operations - Excluded from "CAPS"	34-305		1,358,421.00	3,104,436.00	-	3,104,436.00	3,082,902.59	21,533.41
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	1,338,221.00	3,104,436.00	-	3,104,436.00	3,082,902.59	21,533.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Down Payments on Improvements	44-902				-		-
Capital Improvement Fund	44-901	75,000.00	75,000.00	XXXXXXXXXX	75,000.00	75,000.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	75,000.00	75,000.00	-	75,000.00	75,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	825,000.00	800,000.00		800,000.00	800,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	266,052.00	89,258.00		89,258.00	89,258.00	xxxxxxxxxx
Interest on Bonds	45-930	94,313.00	112,313.00		112,313.00	112,253.00	xxxxxxxxxx
Interest on Notes	45-935	391,625.00	321,705.00		321,705.00	317,236.87	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
New Jersey Infrastructure Trust Loan					-		xxxxxxxxxx
Principal	45-942	47,300.00	48,300.00		48,300.00	48,300.00	xxxxxxxxxx
Interest	45-942	6,600.00	7,700.00		7,700.00	7,696.95	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,630,890.00	1,379,276.00	-	1,379,276.00	1,374,744.82	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	3,064,311.00	4,558,712.00	-	4,558,712.00	4,532,647.41	21,533.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,064,311.00	4,558,712.00	-	4,558,712.00	4,532,647.41	21,533.41
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	13,056,766.00	14,232,986.00	-	14,232,986.00	13,436,245.93	792,208.89
(M) Reserve for Uncollected Taxes	50-899	621,000.00	621,000.00	XXXXXXXXXX	621,000.00	621,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	13,677,766.00	14,853,986.00	-	14,853,986.00	14,057,245.93	792,208.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
Summary of Appropriations		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	9,992,455.00	9,674,274.00	-	9,674,274.00	8,903,598.52	770,675.48
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,338,221.00	1,321,807.00	-	1,321,807.00	1,300,273.59	21,533.41
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	20,200.00	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	-	1,782,629.00	-	1,782,629.00	1,782,629.00	-
Total Operations Excluded from "CAPS"	34-305	1,358,421.00	3,104,436.00	-	3,104,436.00	3,082,902.59	21,533.41
(C) Capital Improvements	44-999	75,000.00	75,000.00	-	75,000.00	75,000.00	-
(D) Municipal Debt Service	45-999	1,630,890.00	1,379,276.00	-	1,379,276.00	1,374,744.82	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	621,000.00	621,000.00	XXXXXXXXXX	621,000.00	621,000.00	XXXXXXXXXX
Total General Appropriations	34-499	13,677,766.00	14,853,986.00	-	14,853,986.00	14,057,245.93	792,208.89

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Accumulated Absences, Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow, 100th Anniversary Celebration Donations, Cemetary Donations, Annual Celebrations, Earth Day, Donations, Commodity Resale, Public Defender, Housing and Community Development,Beautification Program, Protective Vest Fund, Affordable Housing, Open Space, Outside Employment, Municipal Public Defender, Dog Park, Storm Recovery Trust,

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	5,139,232.06
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	189,405.93
Tax Title Lien Receivable	172,024.12
Property Acquired by Tax Title Lien Liquidation	1,142,840.00
Other Receivables	429,435.59
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	7,072,937.70

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	1,541,340.72
Reserves for Receivables	1,933,705.64
Surplus	3,597,891.34
Total Liabilities, Reserves and Surplus	7,072,937.70

School Tax Levy Unpaid	290,237.02
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	290,237.02

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,787,809.03	4,023,480.38
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.27%, 2023: 0%)	33,937,885.49	32,539,650.19
Delinquent Taxes	252,823.12	297,906.81
Other Revenues and Additions to Income	4,582,540.14	2,689,076.51
Total Funds	42,561,057.78	39,550,113.89
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	14,228,454.82	12,156,104.94
School Taxes (Including Local and Regional)	20,632,253.00	20,006,634.00
County Taxes (Including Added Tax Amounts)	3,538,931.00	3,451,011.28
Special District Taxes	124,327.62	124,083.89
Other Expenditures and Deductions from Income	439,200.00	24,470.75
Total Expenditures and Tax Requirements	38,963,166.44	35,762,304.86
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	38,963,166.44	35,762,304.86
Surplus Balance, December 31	3,597,891.34	3,787,809.03

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	3,597,891.34
Current Surplus Anticipated in 2025 Budget	1,697,600.00
Surplus Balance Remaining	1,900,291.34

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
  If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
  Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF NORWOOD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is the intention of the Mayor and Council to review capital requests as they arise

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF NORWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
Various Capital Improvements		1,500,000.00			25,000.00			475,000.00	1,000,000.00
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TOTAL - THIS PAGE	XXXXX	1,500,000.00	-	-	25,000.00	-	-	475,000.00	1,000,000.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF NORWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	XXXXX	1,500,000.00	-	-	25,000.00	-	-	475,000.00	1,000,000.00

Sheet 40b - Totals

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF NORWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
Various Capital Improvements		1,500,000.00		500,000.00	500,000.00	500,000.00			
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TOTAL - THIS PAGE	XXXXX	1,500,000.00	XXXXXXXXXX	500,000.00	500,000.00	500,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF NORWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
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TOTAL - ALL PROJECTS	XXXXX	1,500,000.00	XXXXXXXXXX	500,000.00	500,000.00	500,000.00	-	-	-

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF NORWOOD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
Various Capital Improvements	1,500,000.00			75,000.00			1,425,000.00			
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TOTAL - THIS PAGE	1,500,000.00	-	-	75,000.00	-	-	1,425,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF NORWOOD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
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TOTAL - ALL PROJECTS	1,500,000.00	-	-	75,000.00	-	-	1,425,000.00	-	-	-

Sheet 40d - Totals

BOROUGH OF NORWOOD — OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	124,289.76	124,040.00	124,327.62
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	124,289.76	124,040.00	124,327.62

Summary of Program

Year Referendum Passed/Implemented:		2001 (Date)
Rate Assessed:	$	0.0100
Total Tax Collected to date:	$	2,362,014.85
Total Expended to date:	$	2,091,568.74
Total Acreage Preserved to date:		0.000 (Acres)
Recreation land preserved in 2024:		0.000 (Acres)
Farmland preserved in 2024:		0.000 (Acres)

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	124,289.76	124,040.00	124,040.00	-
Total Trust Fund Appropriations:	54-499	124,289.76	124,040.00	124,040.00	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF NORWOOD** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

4/9/2025
Date

Jordan Padovano
Clerk of the Governing Body

Additions to Recreation Committee By-Laws

* Definitions have been added (page 2)
Borough, Mayor & Council, Recreation Program, Program Board, Director, Chairperson, Council Liaison, Youth

* Rec Committee will be involved in field and facility design, improvements, and acquisitions of additional areas (page 3)

* Rec Committee will be involved in capital projects and plans and will provide comments and guidance (page 3)

* Rec Committee will recommend and decide all admission fees for any recreation program or event (page 3)

* Rec Committee will adopt Rules of Conduct (page 3)

* Rec Committee will review all by-laws, including changes, from all Boards (baseball/softball, basketball, football, cheer, soccer) before being given to governing body for approval (page 3)

* Rec Committee will charge a fee to all nonresident participants of a recreation program (page 7)

* Rec Committee will require all residents who participate in a non recreation sponsored sport (travel or club team) to register and regularly play for that same sport in the rec program (page 8)

* Rec Committee will require any Committee member with a conflict to abstain from voting on such matter where the conflict is (page 8)

BY-LAWS

FOR THE

RECREATION COMMITTEE

BOROUGH OF NORWOOD

Revised Version

Submitted by:

Michael Brundage
Committee Member

March 5, 2007

PURPOSE

Per Article I, Borough of Norwood (hereby known only as "Norwood") Recreation Ordinance passed March 14, 2002; there shall be a Recreation Committee (hereby known as "The Committee"), which shall serve in an advisory capacity in matters concerning the Recreation Department of the Borough of Norwood and its facilities and programs.

The Committee shall not be deemed to be a Recreation Commission pursuant to N.J.S.A. 40:12 et seq.

POWERS AND DUTIES

The Committee shall have the following powers and duties:

- To make recommendations to the Mayor and Council concerning the day-to-day operation and administration of the recreations programs of Norwood, which recommendation or recommendations, after study by them shall be considered by the Mayor and Council. If the Mayor and Council shall approve of such recommendation or recommendations or any part thereof, the Committee shall be notified and this approval and the Committee may, in the discretion of the Mayor and Council, be directed to carry into effect the recommendations or any approved part thereof.
- To make recommendations to the Mayor and Council concerning matters of policy affecting the recreation programs for Norwood. The Mayor and Council shall consider such recommendations after a report thereon from the Chairman. Notice of any action on such recommendations shall be forwarded to the Committee.
- To *recommend revisions to* a constitution and/or bylaws governing the affairs of the Committee within thirty (30) days of the final passage of the Recreation Ordinance. However, such *revisions to* the constitution and/or bylaws must be approved by a majority of the Mayor and Council and may only be amended with the approval of the majority of the Mayor and Council and shall be inoperative to the extent said constitution and/or bylaws is in conflict with any provision of any ordinance of the Borough of Norwood or any state or federal statute

POWERS AND DUTIES

- *Other:*
  - *To present budgets for each recreation activity*
    Budgets must be presented in writing by the committee member representing said activity at the November monthly meeting, regardless of whether an increase in spending is required. These budgets will be reviewed by the Committee and recommended for approval to Director of Recreation who, in turn, will recommend for approval to Mayor and Council
  - *To authorize expenditures within the budget granted and the careful examination of said expenditures*
  - *To plan for and consider the future recreation needs of Norwood*
  - *To ensure that recreation property is cared for and maintained properly*
  - *To oversee and lend guidance to all Norwood Recreation Programs, ensuring that all programs are properly structured and are functioning for the best interests of the citizens of Norwood and the Norwood Recreation Programs*
  - *To review and approve field usage for any Norwood Recreation Program or for any outside organization that wishes to use the Norwood Recreation facilities under Article III-Use and Control.*

MEMBERSHIP

The Recreation Committee of Norwood will consist of eleven (11) members who shall be citizens and residents of the Borough of Norwood. *One member will represent each of the following six (6) recreation activities:*

Knickerbocker Boys Baseball	*Grades 7-10*
Recreation Football	*Grades 1-8*
Recreation Basketball	*Boys and Girls Grades 1-8*
Girls Cheerleading	*Grades 1-8*
Recreation Baseball Softball	*Boys Grades K-6 Girls Grades K-8*
Recreation Soccer	*Boys and Girls Grades K-8*

In addition, there will be five (5) "at-large" members, individuals who will not necessarily be representing a particular activity.

The Director of Recreation, (hereby known as "The Director"), shall serve as an ex officio member.

The members of the Committee shall serve without compensation.

MEMBERSHIP

One member of the Borough Council shall serve as ex officio (liaison) member of the Committee, but will have no vote unless this individual is appointed a member of said Committee.

APPOINTMENT OF MEMBERS

The Mayor shall nominate and, by and with the advice and consent of the Borough Council, shall appoint all members of the Committee in the manner provided by law for the appointment of Borough officers.

Each year at the December meeting, the Committee will review and discuss situations involving expiring terms. Recommendations will be made to either extend terms for an additional three (3) year period or replace the member with a suitable replacement. The Director of Recreation will, in turn, present said recommendations to Mayor and Council for approval.

TERM OF MEMBERS

All members of the Recreation Committee shall be appointed for a period of three (3) years and until their successors are duly appointed and qualified; provided, however, that in the case of the initial appointment of members of the Committee, the initial terms shall be for periods of one (1), two (2) and three (3) years, respectively, in such a manner that the terms of at least one member and not more than four members shall expire each year. Thereafter, all appointments shall be for terms of three years.

A member may resign at any time by providing written notice to the Mayor, Director and Council liaison. A resignation shall be effective on receipt of such written notice or at a later date specified by the resigning Committee member in the notice of resignation.

The Mayor, with the advice and consent of the Council, shall fill vacancies occurring in the membership of the Committee for the un-expired term only.

OFFICERS

The Committee shall elect a Chairman and Vice Chairman at its organizational meeting each January, *in effect for a period of one (1) year.*

It shall be the duty of the Chairman to preside at all meetings of the committee, to appoint Standing Committees, when necessary, and to call special meetings when deemed advisable.

It shall be the duty of the Vice-Chairman to perform the duties of the Chairman in the absence of the latter, and shall assist the chairman at regular meetings by reading of correspondence, etc.

The Director of Recreation shall automatically assume the duties of Secretary to the Borough Advisory Board and shall keep on file minutes of all meetings and copies of official correspondence of said Board.

STANDING COMMITTEES

When necessary, Standing Committees shall be appointed and announced by the Chairman at the first meeting following his her election. Terms for members of said committees shall be for one (1) year, unless otherwise specified by the Chairman.

MEETINGS

The Committee shall hold regular meetings at the same time and day of each month in the Municipal Building of Norwood as set in its organization meeting in January. Special meetings may be called by the Chairman on three- (3) day's notice to each member of the Committee; or upon three- (3) day's notice to all members signed by at least two (2) members of the Committee.

The Committee may make and amend rules and regulations concerning the conduct of its meetings.

There will be nine (9) meetings set each calendar year. The January meeting will be the official Organization Meeting, while the November meeting will be the Annual Budget Review Meeting. Members are encouraged to attend all meetings. The Committee has the power to recommend to the Mayor and Council a replacement for any member who is absent for two consecutive meetings. While meetings are generally open to the public, it is recommended that no outside presentations be made without prior discussion and approval of the Committee. If a matter involves time of the essence issues, then this communication and approval may be obtained either by a telephone poll or an e-mail distribution.

QUORUM

A majority of the voting members of the Committee shall constitute a quorum.

A quorum is required to begin all meetings

BUSINESS

The order of business at regular meetings shall be as follows:

- *Roll Call*
- *Minutes of prior meeting*
- *Approval of said minutes*
- *Standing Committee Reports*
- *Report of Director*
- *Old Business*
- *New Business*
- *Adjournment*

Addendum

USE AND CONTROL

See attached, under heading *ARTICLE II, USE AND CONTROL.*

NON-NORWOOD RESIDENTS

Typically, Borough of Norwood Recreational activities and programs are open only to residents of the Borough. There is one exception whereby a youth who wishes to participate in borough activities and programs does, in fact, attend school in the borough although not necessarily is a resident of the borough. In such cases, these individuals will be required to pay an additional "non-resident" fee, which will be designed by the Trustees of each recreational program and presented, to the Committee for approval. In cases where recreation programs participate in certain organized "leagues" then league rules will override in cases involving non-resident participation.

BY-LAWS

FOR THE

RECREATION COMMITTEE

BOROUGH OF NORWOOD

Revised Version

Submitted by:

Kevin Wilson
Committee Member

[Month] [Day], 2024

PURPOSE

Per Article I, Borough of Norwood (hereby known only as "Norwood") Recreation Ordinance passed March 14, 2002; there shall be a Recreation Committee (hereby known as the "Committee"), which shall serve in an advisory capacity in matters concerning the Recreation Department of the Borough of Norwood and its facilities and programs.

The Committee shall not be deemed to be a Recreation Commission pursuant to N.J.S.A. 40:12 et seq.

DEFINITIONS

For the purposes of these Bylaws, the following terms have the meanings specified herein, or referenced to in the Purpose section of these Bylaws, and shall be equally applicable to both in the singular and plural forms.

"Borough" means the Borough of Norwood.

"Mayor and Council" refers to the Mayor and Council of the Borough of Norwood.

"Recreation Program" means a program or sport which is governed by the Committee.

"Program Board" means the organizing and/or governing body of a particular Recreation Program.

"Director" shall mean the "Director of Recreation" for the Borough of Norwood.

"Chairperson" refers to the elected officer who presides over the Committee's meetings.

"Council Liaison" is the person appointed by the Mayor to be the liaison with the Committee

"Youth" shall be defined as persons under the age of 18 years old

ARTICLE I - POWERS AND DUTIES

The Committee shall have the following powers and duties:

1. To make recommendations to the Mayor and Council concerning the day-to-day operation and administration of the recreation programs of Norwood, which recommendation or recommendations, after study by the Committee shall be considered by the Mayor and Council. If the Mayor and Council shall approve of such recommendation or recommendations or any part thereof, the Committee shall be notified and this approval and the Committee may, in the discretion of the Mayor and Council, be directed to carry into effect the recommendations or any approved part thereof.
2. To make recommendations to the Mayor and Council concerning matters of policy affecting the recreation programs for Norwood. The Mayor and Council shall consider

such recommendations after a report thereon from the Chairperson. Notice of any action on such recommendations shall be forwarded to the Committee.

3. To recommend revisions to a constitution and/or bylaws governing the affairs of the Committee within thirty (30) days of the final passage of the Recreation Ordinance. However, such revisions to the constitution and/or bylaws must be approved by a majority of the Mayor and Council and may only be amended with the approval of the majority of the Mayor and Council and shall be inoperative to the extent said constitution and/or bylaws is in conflict with any provision of any ordinance of the Borough of Norwood or any state or federal statute.
4. Other:
    a. To present budgets for each recreation activity.
        i. Budgets must be presented in writing by the committee member representing said activity at the November monthly meeting, regardless of whether an increase in spending is required. These budgets will be reviewed by the Committee and recommended for approval to Director of Recreation who, in turn, will recommend for approval to Mayor and Council.
    b. To authorize expenditures within the budget granted and the careful examination of said expenditures.
    c. To plan for and consider the future recreation needs of Norwood.
        i. With the Borough's Recreation and Facilities Budgets in mind, recommend the design, improvement and acquisition of additional areas and facilities for recreation.
        ii. In cases where the Mayor and Council has a recreation capital improvement proposal or plan, the Committee shall review it and provide comments and guidance, as necessary, to the Mayor and Council.
    d. To recommend the acquisition, design and improvement of additional areas and facilities for recreation.
    e. To stay informed on new or ongoing capital projects the may affect the Boroughs recreation facilities or Recreation Program
    f. To ensure that recreation property is cared for and maintained properly.
    g. To oversee and lend guidance to all Norwood Recreation Programs, ensuring that all programs are properly structured and are functioning for the best interests of the citizens of Norwood and the Norwood Recreation Programs.
    h. To determine and recommend all service, participation, and admission fees of any Recreation Program or event.
    i. To adopt suitable rules of conduct for the use of all recreation facilities and the conduct of all persons while on or using same.
    j. To review any changes to the bylaws of any Norwood Recreation Program before being submitted to the Mayor & Council for their approval.

k. To review and approve field usage for any Norwood Recreation Program or for any outside organization that wishes to use the Norwood Recreation facilities under Article X-Use and Control.

ARTICLE II - MEMBERSHIP

1. The Recreation Committee of Norwood will consist of eleven (11) members who shall be citizens and residents of the Borough of Norwood. One member will represent each of the following five (5) Recreation Programs:

	Recreation Program	Applicable Residents
(1)	Recreation Football	Boys and Girls Grades 1-8
(2)	Recreation Basketball	Boys and Girls Grades 1-8
(3)	Girls Cheerleading	Boys and Girls Grades 1-8
(4)	a. Recreation Baseball	a. Boys Grades K-8
	b. Recreation Softball	b. Girls Grades K-8
(5)	Recreation Soccer	Boys and Girls Grades K-8

2. In addition, there will be six (6) "at-large" members, individuals who will not necessarily be representing a particular Recreation Program.
3. The Director shall serve as an ex officio member.
4. The members of the Committee shall serve without compensation.
5. One member of the Borough Council shall serve as ex officio (liaison) member of the Committee, but will have no vote unless this individual is appointed a member of said Committee.

ARTICLE III - APPOINTMENT OF MEMBERS

1. The Mayor shall nominate and, by and with the advice and consent of the Borough Council, shall appoint the Director and all members of the Committee in the manner provided by law for the appointment of Borough officers.
2. Each year at the December meeting, the Committee will review and discuss situations involving expiring terms. Recommendations will be made to either extend terms for an additional three (3) year period or replace the member with a suitable replacement. The Director will, in turn, present said recommendations to Mayor and Council for approval.
3. If all 5 Committee openings for Recreation Programs are not occupied, the members of the Committee can propose, and the Committee can vote to approve, to assign a member of a Program Board to be the acting Recreation Program representative, until such time the Mayor appoints a replacement member.

ARTICLE IV - TERM OF MEMBERS

1. All members of the Recreation Committee shall be appointed for a period of three (3) years and until their successors are duly appointed and qualified; provided, however, that in the case of the initial appointment of members of the Committee, the initial terms shall be for periods of one (1), two (2) and three (3) years, respectively, in such a manner that the terms of at least one member and not more than four members shall expire each year. Thereafter, all appointments shall be for terms of three years.
2. A member may resign at any time by providing written notice to the Mayor, Director and Council liaison. A resignation shall be effective on receipt of such written notice or at a later date specified by the resigning Committee member in the notice of resignation.
3. The Mayor, with the advice and consent of the Council, shall fill vacancies occurring in the membership of the Committee for the un-expired term only.
4. The Director shall serve an indefinite term, continuing their service to the Committee until such time when resign, or they are asked to step down by the Mayor.

ARTICLE V - OFFICERS

1. The Committee shall elect a Chairperson and Vice Chairperson each January, in effect for a period of one (1) year.
2. It shall he the duty of the Chairperson to preside at all meetings of the committee, to appoint Standing Committees, when necessary, and to call special meetings when deemed advisable.
3. It shall be the duty of the Vice Chairperson to perform the duties of the Chairperson in the absence of the latter, and shall assist the Chairperson at regular meetings by reading of correspondence, etc.
4. The Director of Recreation shall automatically assume the duties of Secretary to the Borough Advisory Board and shall keep on file minutes of all meetings and copies of official correspondence of said Board.

ARTICLE VI - SUBCOMMITTEES

1. When necessary, Subcommittees and Standing Committees can be appointed and announced by the Chairperson following the first meeting following his/her election. Terms for members of said committees shall be for one (1) year, unless otherwise specified by the Chairperson.

ARTICLE VII - MEETINGS

1. The Norwood Recreation Committee will meet at Borough Hall or any such other place as the Chairperson directs.
2. The meetings will be conducted under the "Sunshine Law" and "Robert's Rules of Order" will be observed. Notice of these meetings and any exceptions shall be posted at the Municipal Building and on the Borough's website.
3. There will be nine (9) meetings set each calendar year. The January meeting will be the official Organizational Meeting, while the November meeting will be the Annual Budget Review Meeting.
4. At the Organizational Meeting in January:
    - i. Introductions are to be made for any newly appointed members;
    - ii. Elections for the Chairperson, Vice-Chairperson, and Secretary shall be held;
    - iii. "At-large" members may be assigned by the Chairperson to be the coordinators of certain aspects of the Recreation Committee. These roles can include: Facilities Coordinator, Events Coordinator, Fundraising Coordinator, Budgets Coordinator, Data Coordinator, and/or Compliance Coordinator;
    - iv. The schedule of the meetings for the year shall be established; and
    - v. The Bylaws shall be distributed to all members.
5. The Committee shall hold regular meetings at the same time and day of each month in the Municipal Building of Norwood as set in its Organizational Meeting in January.
6. Special meetings may be called by the Chairperson on three (3) day's notice to each member of the Committee; or upon three (3) day's notice to all members signed by at least two (2) members of the Committee.
7. The Committee may make and amend rules and regulations concerning the conduct of its meetings.
8. Members are encouraged to attend all meetings. The Committee has the power to recommend to the Mayor and Council a replacement for any member who is absent for two consecutive meetings.
9. While meetings are generally open to the public, it is recommended that no outside presentations be made without prior discussion and approval of the Committee.
10. If a matter involves time of the essence issues, then this communication and approval may be obtained either by a telephone poll or an e-mail distribution.

ARTICLE VIII - QUORUM

1. A majority of the voting members of the Committee shall constitute a quorum.
2. A quorum is required to begin all meetings.

ARTICLE IX - BUSINESS

1. The order of business at regular meetings shall be as follows:
    a. Roll Call
    b. Minutes of prior meeting
    c. Approval of said minutes
    d. Standing Committee Reports
    e. Report of Director
    f. Old Business
    g. New Business
    h. Public Comment
    i. Adjournment

ARTICLE X -USE AND CONTROL

1. Recreation Program Participation by Non-Norwood Residents:
    a. Typically, Borough of Norwood Recreational activities and programs are open only to residents of the Borough. There is one exception whereby a youth who wishes to participate in borough activities and programs does, infact, attend school in the borough although not necessarily is a resident of the borough. In such cases, these individuals will be required to pay an additional "non-resident" fee, which will he designed by the Trustees of each recreational program and presented, to the Committee for approval. In cases where recreation programs participate in certain organized "leagues" then league rules will override in cases involving non-resident participation.
2. Use of Borough Facilities by Non-Recreation Programs
    a. In order to utilize Norwood facilities, Non-Recreation Programs must submit:
        i. Norwood Application for Field Use;
        ii. Norwood Hold Harmless Agreement;
        iii. Original Certificate of Insurance; and
        iv. Roster/List of Participants w/ town of residence for each included.
    b. A Field Use Subcommittee shall review applications for usage of Borough facilities and fields.
    c. Approved Non-Recreation Programs will be subject to the prevailing fee schedule as presented in the Borough's Code (see § 168-14).
    d. Approval for use will be based on:
        i. frequency of requested usage;
        ii. the number of non-residents participating in the Non-Recreation Program;

iii. the number of residents who are rostered on the Non-Recreation Program who do not participate in the related Recreation Program; as well as
iv. the behavior, cleanliness and returning facilities to an acceptable condition during any previous usage of Borough facilities.

e. It is required that all youth residents who participate in a Non-Recreation Program which is approved to use the Borough's facilities, both register and regularly participate in any Norwood Recreation Program involved in the same sport or activity.

3. All coaches will be issued an ID badge from the Norwood Police Department. Only fully cleared coaches with an ID badge are permitted to coach under the Borough's insurance. To be fully cleared you must:
   a. Pass a fingerprint background checks every 3 years (see Borough Code §168 Art III for more information);
   b. Complete the CDC Concussion Training Course every year (submit copy of certificate to the Recreation Program's representative); and
   c. Completed the Rutgers SAFETY Clinic once (submit copy of ID Card to the Recreation Program's representative).

ARTICLE XI – CONDUCT, DISCIPLINARY ACTION AND DISPUTES

1. Conflict of Interest with Committee Members:
   a. There may arise an instance where a Committee member, or members, are also members or otherwise affiliated with an outside organization or endeavor:
      i. That is in conflict directly or indirectly with a Recreation Programs; or
      ii. That is in competition for Norwood fields or facilities use currently or in the future; or
      iii. Whose owners, officers or managers may directly or indirectly financially benefit from such organization or endeavor; or
      iv. That is intended to directly or indirectly support or help (financially or otherwise) Recreation Programs,
   b. In this event, such board member or members shall abstain their vote(s) or not otherwise influence any proposals or items related to Recreation Programs; and its operation. Only through Public Comment should these members comment on any related proposals or items to their Conflict of Interest.
2. Members are expected to meet a certain standard to be courteous, conduct oneself in a civil manner, treat fellow members with respect, and abide by these bylaws ("Standard of Conduct"). In such cases where at least two members of the committee feel a fellow member does not meet that Standard of Conduct ("Accused Member"), special meeting(s) via teleconference or electronic mail can be held for unlimited discussion for the dismissal of said Accused Member.

a. The Chairperson may decide to exclude the Accused Member from the special meeting.
b. Should the Chairperson be the one considered for dismissal, the Vice Chairperson can make a motion for the vote of dismissal.
c. Before the conclusion of one of the special meetings, a motion can be made by the Chairperson for an anonymous vote, to which a majority vote is required, to recommend to the Mayor and Council that such member should be dismissed and replaced with immediate effect.
d. The Accused Member shall be given the opportunity to respond to the allegations in a manner deemed appropriate by the Committee, which may include, but is not limited to, a written response, an appearance before a subset of the Committee, or an appearance at a full Committee meeting.

3. All coaches will sign a coach's code of conduct form at the beginning of each season. All participants and parents/guardians will sign a player's and parent's code of conduct form at the time of registration.
    a. In the event that anyone (coaches, players or parents) fails to conform to said agreements, disciplinary actions can be used at the discretion of the Program Board including but not limited to the following in any order or combination:
        i. Verbal warning issued by the Program Board.
        ii. Written warning issued by the Program Board.
        iii. Immediate ejection from the current event or game, decided by the Program board.
        iv. A written notification informing said coach, participant, parent/guardian, or player of their ban from the Recreation Program.
    b. Anyone involved in any physical or attempted physical confrontation or verbal abuse or other conduct that is deemed to pose a significant or imminent threat or danger to participants in recreation, spectators or others, shall be immediately prohibited from participating in any Recreation Program or sponsored activity until the matter is heard by Program Board for any disciplinary action deemed necessary.
    c. An appeal of any action taken by the Program Board may be submitted in writing to the Norwood Borough Hall by filing a Complaint and attending a disciplinary meeting set up by a Disciplinary Sub-Committee appointed by the Commissioner, with the Council Liaison in attendance.
        i. If the outcome is not favorable, a final appeal can be forwarded to the Mayor and Council for review.
4. No person shall smoke within the boundaries of any playing field during games and practices involving athletes 18 years of age and under and pursuant to the Laws set forth by the State of New Jersey.

ARTICLE XII - INDEMNIFICATION & INSURANCE

1. The Borough shall indemnify and hold harmless each member of the Committee from and against any and all claims, losses, damages, expenses (including reasonable attorneys' fees approved by the Borough), and liability (including any reasonable amounts paid in settlement with the Borough's approval), arising from any act or omission of such member, except when the same is judicially determined to be due to the willful misconduct of such member.
2. The Borough may purchase and maintain insurance, at its expense, to protect itself, the Committee and any person who is or was a member, director, Commissioner, Vice Commissioner of the Committee against any expense, liability or loss, whether or not the Borough would have the power to indemnify such person against such expense, liability or loss under the State of New Jersey law.

ARTICLE XIV - AMENDMENT

1. Any bylaw (including these Bylaws) may be presented to the Mayor & Council for approval to be adopted, amended or repealed by the affirmative majority vote of the Committee.