GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2026-2027: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2026-2027 is as follows:

REVENUE:			
1xx	Local Sources	$	8,024,994
3xx	State Sources		31,390,887
4xx	Federal Sources		868,972
5xx-6xx	Other Financing Sources		4,635,000
TOTAL REVENUE		$	44,919,853
Estimated July 1, 2026 Fund Balance		$	12,945,649
TOTAL AVAILABLE TO APPROPRIATE		$	57,865,502

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be $6,902,494.

BE IT FURTHER RESOLVED that $44,945,974 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	$	22,768,769
12x	Added Needs		4,848,319
2xx - Support Services			
21x	Pupil Support		2,821,419
22x	Instruction Staff Support		2,478,874
23x	General Administration		647,197
24x	School Administration		2,063,618
25x	Business Services		477,697
26x	Operations and Maintenance		3,693,084
27x	Transportation		2,329,256
28x -	Other Central Support		817,151
29x -	Athletics		1,327,049
3xx - Community Services			623,541
4xx - 6xx Other Financing Uses			50,000
TOTAL APPROPRIATED		$	44,945,974
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027		$	12,919,528

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2026-27, is as follows:

REVENUE:		
Local Sources	$	139,500
State Sources		779,510
Federal Sources		780,000
TOTAL REVENUE	$	1,699,010
Estimated July 1, 2026 Fund Balance	$	538,852
TOTAL AVAILABLE TO APPROPRIATE	$	2,237,862

BE IT FURTHER RESOLVED, that $1,706,146 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
Food Service Activities	$	1,706,145
Other Financing Uses		-
Total Expenditures	$	1,706,145
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027	$	531,717

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2026-27, is as follows:

REVENUE:		
Local Sources	$	606,000
State Sources		-
Federal Sources		-
TOTAL REVENUE	$	606,000
Estimated July 1, 2026 Fund Balance	$	498,433
TOTAL AVAILABLE TO APPROPRIATE	$	1,104,433

BE IT FURTHER RESOLVED, that $595,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
Special Revenue Activities	$	595,000
Other Financing Uses		-
Total Expenditures	$	595,000
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027	$	509,433

YES: Brower, Dykstra, Joostberns, Miedema, Poll, Theodore, Maul

NO: ~~0~~

Resolution declared adopted: 6/8/26 7-0

Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 8th day of June, 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS