GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2025-2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	$ 7,177,169	$ 7,877,904
3xx	State Sources	32,277,182	32,349,151
4xx	Federal Sources	1,107,751	1,098,692
5xx-6xx	Other Financing Sources	4,050,000	4,601,139
TOTAL REVENUE		$ 44,612,102	$ 45,926,886
Total Fund Balance, July 1, 2025 Available to Appropriate		$ 13,066,341	$ 13,066,341
TOTAL AVAILABLE TO APPROPRIATE		$ 57,678,443	$ 58,993,227

BE IT FURTHER RESOLVED that $46,047,578 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	$ 22,075,218	$ 22,619,556
12x	Added Needs	4,894,606	4,795,614
2xx - Support Services			
21x	Pupil Support	2,891,613	2,877,360
22x	Instruction Staff Support	2,593,075	2,766,527
23x	General Administration	666,124	647,784
24x	School Administration	1,950,940	2,009,705
25x	Business Services	475,315	469,781
26x	Operations and Maintenance	3,919,120	4,222,627
27x	Transportation	2,291,248	2,298,245
28x -	Other Central Support	834,004	817,590
29x -	Athletics	1,152,989	1,297,351
3xx - Community Services		576,590	618,343
4xx-6xx - Other Financing Uses		579,100	607,095
TOTAL APPROPRIATED		$ 44,899,942	$ 46,047,578
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026		$ 12,778,501	$ 12,945,649

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-26, is as follows:

Revenue:		Current Budget	June Amended
	Local Sources	$ 139,500	$ 121,500
	State Sources	730,688	759,788
	Federal Sources	755,000	748,000
TOTAL REVENUE		$ 1,625,188	$ 1,629,288
Total Fund Balance, July 1, 2025 Available to Appropriate		$ 697,027	$ 697,027
TOTAL AVAILABLE TO APPROPRIATE		$ 2,322,215	$ 2,326,315

BE IT FURTHER RESOLVED, that $1,787,463 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	$ 1,633,249	$ 1,787,463
Other Financing Uses	-	-
Total Expenditures	$ 1,633,249	$ 1,787,463
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	$ 688,966	$ 538,852

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2025-26, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	$ 610,000	$ 594,000
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	$ 610,000	$ 594,000
Total Fund Balance, July 1, 2025 Available to Appropriate	$ 482,433	$ 482,433
TOTAL AVAILABLE TO APPROPRIATE	$ 1,092,433	$ 1,076,433

BE IT FURTHER RESOLVED, that $578,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	$ 610,000	$ 578,000
Other Financing Uses	-	-
Total Expenditures	$ 610,000	$ 578,000
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	$ 482,433	$ 498,433

YES: Brower, Dykstra, Joostberns, Miedema, Poll, Theodore, Maul

NO: None

Resolution declared adopted: 7-0

Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 8th day of June, 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS