# BEAR LAKE SCHOOLS

## GENERAL EDUCATION FUND

2024-25 School Year

*Be it resolved that the General Fund Final Budget for fiscal year 2024-25 be adopted as listed below effective June 11, 2025.*

| REVENUES | 2023-24 AUDITED 6/30/2023 | 2024-25 Opening 6/30/2025 | 2024-25 Amended 1/15/2025 | 2024-25 Final 6/11/2025 |
|---|---|---|---|---|
| Local | 1,283,589 | 1,313,087 | 1,313,087 | 1,309,290 |
| State | 2,662,791 | 2,589,768 | 2,401,416 | 2,497,087 |
| Federal | 542,479 | 274,426 | 278,354 | 296,187 |
| Incoming Transfers/Other | 309,002 | 346,729 | 341,224 | 363,476 |
| | | | | |
| TOTAL REVENUES | 4,797,861 | 4,524,010 | 4,334,081 | 4,466,040 |
| | | | | |
| EXPENDITURES | | | | |
| Instruction | | | | |
| Basic Programs | 2,029,317 | 1,938,185 | 1,926,908 | 1,935,169 |
| Added Needs | 365,490 | 381,525 | 363,894 | 358,844 |
| Support Services | | | | |
| Pupil Support | 176,177 | 148,123 | 149,930 | 151,930 |
| Instructional Staff Support | 100,097 | 90,839 | 94,385 | 95,657 |
| General Administration | 178,696 | 183,486 | 184,296 | 194,332 |
| School Administration | 252,172 | 281,544 | 267,714 | 278,347 |
| Business Services | 108,790 | 119,094 | 121,094 | 126,894 |
| Operations and Maintenance | 463,992 | 477,822 | 537,739 | 497,694 |
| Transportation | 224,620 | 247,111 | 248,931 | 242,831 |
| Other Central Support | 221,790 | 245,500 | 269,555 | 288,055 |
| Community Services | 250,751 | 285,101 | 292,370 | 287,034 |
| Other Financing Uses | 232,581 | 84,580 | 72,580 | 72,580 |
| | | | | |
| TOTAL EXPENDITURES | 4,604,473 | 4,482,910 | 4,529,397 | 4,529,367 |
| | | | | |
| July 1 Fund Balance | 1,500,402 | 1,500,402 | 1,693,790 | 1,693,790 |
| Excess Revenue/Expense | 193,388 | 41,100 | (195,315) | (63,327) |
| Fund Equity June 30 | 1,693,790 | 1,541,502 | 1,498,475 | 1,630,463 |
| | | | | |
| Nonspendable - Prepaid | 81,558 | - | - | - |
| Committed to Sub Years | - | - | - | - |
| Assigned for Compensated Absences | 85,669 | 80,319 | 85,669 | 85,669 |
| Unreserved Fund Balance | 1,526,563 | 1,461,183 | 1,412,806 | 1,544,794 |