BEAR LAKE SCHOOLS

GENERAL EDUCATION FUND

2025-26 School Year

Be it resolved that the General Fund Opening Budget for fiscal year 2025-26 be adopted as listed below effective July 1, 2025.

REVENUES	2023-24 AUDITED 6/30/2023	2024-25 Amended 1/15/2025	2024-25 Final 6/11/2025	2025-26 Opening 7/1/2025
Local	1,283,589	1,313,087	1,309,290	1,360,315
State	2,662,791	2,401,416	2,497,087	2,251,470
Federal	542,479	278,354	296,187	308,074
Incoming Transfers/Other	309,002	341,224	363,476	293,376
TOTAL REVENUES	4,797,861	4,334,081	4,466,040	4,213,235
EXPENDITURES				
Instruction				
Basic Programs	2,029,317	1,926,908	1,935,168	1,935,478
Added Needs	365,490	363,894	358,844	379,260
Support Services				
Pupil Support	176,177	149,930	151,930	140,596
Instructional Staff Support	100,097	94,385	95,657	83,298
General Administration	178,696	184,296	194,332	191,477
School Administration	252,172	267,714	278,347	275,446
Business Services	108,790	121,094	126,894	126,894
Operations and Maintenance	463,992	537,739	497,694	469,516
Transportation	224,620	248,931	242,832	246,984
Other Central Support	221,790	269,555	288,055	309,076
Community Services	250,751	292,370	287,034	297,391
Other Financing Uses	232,581	72,580	72,580	46,210
TOTAL EXPENDITURES	4,604,473	4,529,396	4,529,367	4,501,626
July 1 Fund Balance	1,500,402	1,693,790	1,693,790	1,630,463
Excess Revenue/Expense	193,388	(195,315)	(63,327)	(288,391)
Fund Equity June 30	1,693,790	1,498,475	1,630,463	1,342,072
Nonspendable - Prepaid	81,558	-	-	-
Committed to Sub Years	-	-	-	-
Assigned for Compensated Absences	85,669	85,669	85,669	85,669
Unreserved Fund Balance	1,526,563	1,412,806	1,544,794	1,256,403