Deckerville Community School						
General Fund Budget						
2025-2026						
	Audited	**Adopted**	**Adopted**			
REVENUES		**Initial**	**Revision**			
	2024-2025	**2025-2026**	**2025-2026**			
		6/30/2025	**6/30/2026**			
A. Local Sources	$ 2,087,163.00	$ 2,097,227.00	$ 2,093,462.00			
B. State Sources	$ 5,496,733.00	$ 4,952,172.00	$ 5,449,220.00			
C. Federal Sources	$ 812,900.00	$ 275,814.00	$ 345,710.00			
D. Other Financing Sources	$ 145,990.00	$ 111,316.00	$ 210,450.00			
TOTAL REVENUES	**$ 8,542,786.00**	**$ 7,436,529.00**	**$ 8,098,842.00**			
EXPENDITURES						
A. Instruction						
Basic Programs	$ 4,042,721.00	$ 3,857,996.00	$ 4,013,407.00			
Added needs	$ 882,630.00	$ 891,663.00	$ 948,380.00			
Pupil Support	$ 811,736.00	$ 766,480.00	$ 852,277.00			
Instructional Staff Support	$ 1,365.00	$ -	$ 733.00			
General Administration	$ 391,472.00	$ 380,847.00	$ 385,394.00			
School Administration	$ 511,209.00	$ 508,079.00	$ 516,829.00			
Business Services	$ 195,876.00	$ 192,236.00	$ 199,192.00			
Operations and Maintenance	$ 891,140.00	$ 701,779.00	$ 700,839.00			
Transportation	$ 552,540.00	$ 527,348.00	$ 550,999.00			
Central Services	$ 190,118.00	$ 228,192.00	$ 223,931.00			
Athletic Activities	$ 258,952.00	$ 241,052.00	$ 248,239.00			
Other Support Services	$ 46,366.00	$ 40,796.00	$ 42,100.00			
Community Services	$ -	$ -				
Other Financing Uses	$ 355,051.00	$ 27,957.00	$ 31,694.00			
Other Financing Sources(Transfers Out)		$ -				
Total Expenditures	**$ 9,131,176.00**	**$ 8,364,425.00**	**$ 8,714,014.00**			
FUND BALANCE SUMMARY						
Revenue Over/(Under) Expenditures	**$ (588,390.00)**	**$ (927,896.00)**	**$ (615,172.00)**			
Fund Balance, July 1, 2025 Audited	**$ 2,361,616.00**	**$ 1,773,226.00**	**$ 1,773,226.00**	**Fund Balance 6/30/25**		
Fund Balance, June 30, 2025 Audited	**$ 1,773,226.00**	**$ 845,330.00**	**$ 1,158,054.00**	**Fund Balance 6/30/26 Estimate**		