Deckerville Community School		
General Fund Budget		
2026-2027		
	Adopted	Adopted
REVENUES	Final	Initial
	2025-2026	2026-2027
	6/29/2026	6/29/2026
A. Local Sources	$ 2,093,881.00	$ 2,151,682.00
B. State Sources	$ 5,580,780.00	$ 5,296,985.00
C. Federal Sources	$ 366,494.00	$ 357,424.00
D. Other Financing Sources	$ 118,926.00	$ 92,999.00
TOTAL REVENUES	**$ 8,160,081.00**	**$ 7,899,090.00**
EXPENDITURES		
A. Instruction		
Basic Programs	$ 3,952,120.00	$ 3,509,414.00
Added needs	$ 927,678.00	$ 961,796.00
Pupil Support	$ 802,499.00	$ 766,413.00
Instructional Staff Support	$ 204.00	$ 204.00
General Administration	$ 406,191.00	$ 387,202.00
School Administration	$ 515,372.00	$ 502,368.00
Business Services	$ 195,932.00	$ 195,204.00
Operations and Maintenance	$ 689,721.00	$ 663,127.00
Transportation	$ 537,084.00	$ 401,249.00
Central Services	$ 206,780.00	$ 205,961.00
Athletic Activities	$ 252,124.00	$ 248,638.00
Other Support Services	$ 47,732.00	$ 47,516.00
Community Services		
Other Financing Uses	$ 31,694.00	$ 17,849.00
Other Financing Sources(Transfers Out)		
Total Expenditures	**$ 8,565,131.00**	**$ 7,906,941.00**
FUND BALANCE SUMMARY		
Revenue Over/(Under) Expenditures	$ (405,050.00)	$ (7,851.00)
Fund Balance, June 30, 2025 Audited	$ 1,773,226.00	$ 1,368,176.00
Fund Balance, June 30, 2026 Estimate	$ 1,368,176.00	$ 1,360,325.00

Fund Balance June 30, 2026 Estimate

Fund Balance June 30, 2027 Estimate