Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,416.0	3,502.0	3,599.0
On Roll Special Ed Full-Time	669.0	740.0	701.0
On Roll Subtotal	4,085.0	4,242.0	4,300.0
In Private School Placements	51.0	39.0	43.0
Sent to Other Districts Regular	31.0	20.0	20.0
Sent to Other Districts Special Ed	93.0	45.0	88.0
Received	17.0	15.0	15.0
In State Facilities	6.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,645,525	37,645,525	42,543,047
	Total Tax Levy	10-121x	37,645,525	37,645,525	42,543,047
	Total Tuition	10-1300	293,860	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,195,735	800,000	800,000
	Rents and Royalties	10-1910	379,720	25,000	285,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	600,000	1,600,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,515,546	0	0
	Total Revenues from Local Sources		41,030,386	39,272,525	45,430,047
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,533,525	1,616,608	1,491,092
	Extraordinary Aid	10-3131	1,316,429	1,050,000	1,000,000
	Categorical Special Education Aid	10-3132	4,465,049	5,748,015	5,717,239
	Equalization Aid	10-3176	47,129,026	49,245,732	52,764,700
	Categorical Security Aid	10-3177	1,664,336	1,469,097	1,591,188
	Other State Aids	10-3XXX	67,959	0	0
	Total Revenues from State Sources		56,176,324	59,129,452	62,564,219
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,011	25,329	122,359
	Total Revenues from Federal Sources		41,011	25,329	122,359
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,588,466	3,000,000
	Transfers from Other Funds	10-5200	604,980	0	0
	Adjustment for Prior Year Encumbrances		0	8,282,610	0
	Actual Revenues (Over)/Under Expenditures		1,748,491	0	0
General Fund Revenues	Total Operating Budget		99,601,192	116,298,382	111,116,625

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	172,901	0	0
	Scholarship Fund Revenue	20-1770	264	0	0
	Other Revenue from Local Sources	20-1XXX	31,432	0	0
	Total Revenues from Local Sources	20-1XXX	204,597	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,867,987	308
	Preschool Education Aid	20-3218	8,846,176	5,825,038	6,997,235
	State Grants Through Intermediate Sources	20-3700	20,702	0	0
	Total Revenues from State Sources		8,866,878	7,693,025	6,997,543
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,288,479	1,103,973	1,592,531
	Title II	20-4451-4455	174,660	133,953	137,441
	Title III	20-4491-4494	36,290	19,766	42,372
	Title IV	20-4471-4474	49,712	69,789	147,782
	IDEA Part B (Handicapped)	20-4420-4429	1,215,438	1,000,000	1,342,722
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,173	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,582	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,378	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,465	0	0
	ARP-ESSER	20-4540	429,364	0	0
	Other	20-4XXX	404,407	0	0
	ARP Homeless Children and Youth I Grant	20-4545	26,390	0	0
	Total Revenues from Federal Sources		3,676,338	2,327,481	3,262,848
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	127,248	230,650
Special Revenue Fund Revenues	Total Grants and Entitlements		12,859,345	10,147,754	10,491,041

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,691,902	2,424,199	5,401,918
	Total Revenues from Local Sources		1,691,902	2,424,199	5,401,918
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,282,734
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	90,783	108,306
	Total Local Repayment of Debt		1,691,902	2,514,982	6,792,958
	Actual Revenues (Over)/Under Expenditures		-59,235	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,632,667	2,514,982	6,792,958
All Fund Revenues	Total Revenues/Sources		114,093,204	128,961,118	128,400,624
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	127,248	230,650
	Total Revenues/Sources Net of Transfers		114,093,204	128,833,870	128,169,974

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,440,499	23,968,140	23,773,930
	Special Education-Instruction	11-2XX-100-XXX	5,640,559	7,811,233	7,278,344
	Bilingual Education-Instruction	11-240-100-XXX	141,832	219,996	141,259
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	203,724	275,000	248,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	823,542	843,449	820,771
	Instructional Alternative Ed Program	11-423-XXX-XXX	143,157	286,783	351,561
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,970	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,249,634	11,838,669	12,052,610
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	641,696	827,370	836,543
	Undistributed Expenditures-Health Services	11-000-213-XXX	801,288	1,116,808	980,210
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,264,391	1,424,609	1,467,802
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,476,522	2,492,444	2,685,868
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,113,217	1,325,888	1,366,009
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,118,965	2,367,890	2,368,552
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,856,024	3,564,342	3,636,119
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	883,535	1,227,590	1,168,482
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,026	83,895	60,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,469,036	1,402,982	1,478,794
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,428,113	1,974,532	1,671,790
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,397,398	1,468,226	1,663,732
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	278,474	281,410	268,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,914,436	13,242,446	11,999,587
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,880,752	9,777,179	9,411,380
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,774,145	16,646,988	17,478,500
	Total Undistributed Expenditures		57,596,652	71,063,268	70,595,078
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		85,994,935	104,468,869	103,209,943

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	235,071	329,538	235,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,253,108	1,857,902	271,937
	Increase In Capital Reserve	10-604	0	2,500,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		6,488,179	4,688,440	507,937
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,118,078	7,141,073	7,398,745
	General Fund Grand Total		99,601,192	116,298,382	111,116,625
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,432	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,004,593	2,693,108	2,986,110
	Support Services	20-218-200-XXX	3,985,787	4,977,165	4,242,083
	Facility Acquisition and Construction Services	20-218-400-XXX	855,796	150,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	8,846,176	7,820,273	7,228,193
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,017	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,620	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,445	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,020	0	0
	Other	20-XXX-XXX-XXX	2,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,866,878	7,820,273	7,228,193
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,288,479	1,103,973	1,592,531
	Title II	20-XXX-XXX-XXX	174,660	133,953	137,441
	Title III	20-XXX-XXX-XXX	36,290	19,766	42,372
	Title IV	20-XXX-XXX-XXX	49,712	69,789	147,782
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,215,438	1,000,000	1,342,722
	Other	20-XXX-XXX-XXX	404,407	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	429,364	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,173	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,582	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,378	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,465	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	26,390	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,676,338	2,327,481	3,262,848
Special Revenue Fund Expenses	Total Special Revenue Funds		12,859,345	10,147,754	10,491,041
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,632,667	2,514,982	6,792,958
	Total Debt Service Funds		1,632,667	2,514,982	6,792,958
All Fund Expenses	Total Expenditures/Appropriations		114,093,204	128,961,118	128,400,624
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	127,248	230,650
	Total Expenditures Net of Transfers		114,093,204	128,833,870	128,169,974

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	7,849,817	7,514,393	5,160,315	2,160,315
	Repayment of Debt	139,854	199,089	108,306	0
Restricted for General Operating Budget	Capital Reserve	1,687,261	1,731,374	4,232,374	4,233,374
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	511,673	524,537	525,537	526,537
	Legal Reserve	5,197,685	2,231,730	0	0
	Unemployment Fund	710,657	807,946	807,946	807,946
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	211,192	105,846	105,846	105,846
	Scholarship Fund	46,290	40,104	40,104	40,104
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,379	$20,012	$22,372	$23,141	$22,313
Total Classroom Instruction	$10,077	$10,495	$11,531	$11,889	$11,632
Classroom-Salaries and Benefits	$8,854	$8,927	$10,896	$11,025	$10,710
Classroom-General Supplies and Textbooks	$436	$461	$285	$285	$272
Classroom-Purchased Services	$787	$1,107	$351	$579	$650
Total Support Services	$3,785	$4,141	$5,290	$5,406	$5,209
Support Services-Salaries and Benefits	$2,975	$3,165	$4,432	$4,369	$4,396
Total Administrative Costs	$1,693	$1,809	$1,572	$1,618	$1,597
Administration Salaries and Benefits	$1,336	$1,354	$1,204	$1,229	$1,206
Total Operations and Maintenance of Plant	$3,457	$3,206	$3,603	$3,834	$3,491
Operations and Maintenance-Salaries and Benefits	$1,206	$1,218	$1,590	$1,568	$1,580
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$350	$345	$356	$374	$357
Total Equipment Costs	$148	$292	$117	$124	$60
Legal Costs	$52	$97	$63	$61	$102
Employee Benefits as a percentage of salaries*	34.64%	30.89%	32.13%	35.32%	36.48%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in School Health Insurance Fund (HIF) /Joint Insurance Fund (JIF)	0
Municipal/Public Works	Shared services with Willingboro Township for road salt, trash collection, or snow removal	0
Others	Purchasing cooperatives (e.g., ACES for energy, Ed-Data for classroom supplies, & Hunterdon County ESC)	0
	Shared Service Agreement with Willingboro Township for School Resource Officers (SROs)	0
Special Education Services	Special education services provided by Burlington County Special Services School District (BCSSSD)	0
Transportation Services, including Fuel	Coordinated transportation jointures with Bordentown, Burlington City, or Burlington Township & various other locations	0

Estimated Tax Rates

Municipality	Category	Amount
Willingboro Township	(A) General Fund School Levy	42,543,047
	(D) Total School Levy	47,944,965
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,920,096,969
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,400,809,314
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2157
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4970
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2510
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4098

Employee Contract List for District

Name	Category	Measure
Alberto Silva	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	$114,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alberto Silva	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ca'Meshia Mitchell Gibson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	$138,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ca'Meshia Mitchell Gibson	Total Allowances Amount	$5,628
	Total Bonuses Amount	$500
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comptroller
	Base Annual Salary Amount	$107,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Lewis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,250
	Total Bonuses Amount	$200
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$125
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Lewis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Jones	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$5,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out

Employee Contract List for District

Name	Category	Measure
Jason Jones	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem uo to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kwasa Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	$103,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kwasa Mathis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marcella Humes	Job Title	Accountant
	Job Title II	Sr Accountant
	Base Annual Salary Amount	$89,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,250
	Total Bonuses Amount	$100
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$11,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marcella Humes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marti Hill Parker	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	$181,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marti Hill Parker	Total Allowances Amount	$6,804
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nadine Tribbett	Job Title	Assistant Superintendent
	Job Title II	Operations
	Base Annual Salary Amount	$191,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nadine Tribbett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,684
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$125
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nadine Tribbett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore Gibilisco	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$112,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$500
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out

Employee Contract List for District

Name	Category	Measure
Salvatore Gibilisco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Dallas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	$133,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sean Dallas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Silliphant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants
	Base Annual Salary Amount	$117,448
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$235
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$14,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Silliphant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vacant	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported