

# FY2027 School Budget

Matt Nelson, Superintendent

March 23, 2026



# Expenses and Taxation

*For every 1% of expense = 3.6% of taxation  
1% of expense = \$689,441 and 1% of taxation is \$189,215*

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	<u>Expense</u>		<u>Taxation</u>	
Increase as of 02/02/2026	\$5,979,806	8.7%	\$3,990,177	21.1%
	<u>\$( 74,846)</u>		<u>\$( 759,473)</u>	
Increase as of 02/09/2026	\$5,904,960	8.6%	\$3,230,704	17.1%
	<u>\$( 433,253)</u>		<u>\$( 592,253)</u>	
Increase as of 03/02/2026	\$5,471,707	7.9%	\$2,638,341	13.9%
	<u>\$( 130,609)</u>		<u>\$( 130,609)</u>	
Increase as of 03/17/2026	\$5,341,098	7.7%	\$2,507,732	13.3%

# List of Changes

Tier 1	Multiple Articles	Health Ins Decrements	101,554	0.54%
Tier 1	Multiple Articles	Dental Savings (received 3/19/26)	2,649	0.01%
Tier 1	Article 9	Capital HS Reserve	171,000	0.90%
Tier 1	Article 4	Swim Co-op	6,000	0.03%
Tier 1	Article 4	Ice Hockey Co-op	4,000	0.02%
Tier 1	Article 9 and Adult Ed	Custodian (1/2 SMS)	28,260	0.15%
Tier 1	Article 4 and Article 9	Asst Athletic Director	59,813	0.32%
Tier 1	Article 7	Admin Assistant at SMS	81,664	0.43%
		<b>Total Change to Expense</b>	<b>454,940</b>	
Tier 1	Revenue	Special Ed Reserves	38,691	0.20%
Tier 1	Revenue	SRTC Draw of Unassigned Fund Balance	80,545	0.43%
Tier 1	Revenue	Adjust Sending Schools Revenue (71.7% of SRTC Draw)	(57,751)	-0.31%
Tier 1	Revenue	Unassigned Fund Balance	90,000	0.48%
		<b>Total Change to Taxation</b>	<b>606,425</b>	

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	<u>\$( 454,940)</u>		<u>\$( 606,425)</u>	
Increase as of 03/23/2026	\$4,886,158	7.1%	\$1,901,307	10.0%

# Proposed Budget Expenses as of March 23, 2026

Expenses have increased by 7.1% or \$4,886,158

*Expenses turn the page has an increased 5.6% or \$3,835,539.*

*Total Appropriation Amount \$73,830,282*

Total Per Pupil (2024-2025)

Sanford Ranks 26th of of 26

