BOARD OF EDUCATION HEARING AGENDA
2026-2027Budget Hearing
September 14, 2026 5:50 PM
USD 322 Board of Education Room, 500 High, Onaga, Kansas

1. CALL TO ORDER

2. ROLL CALL

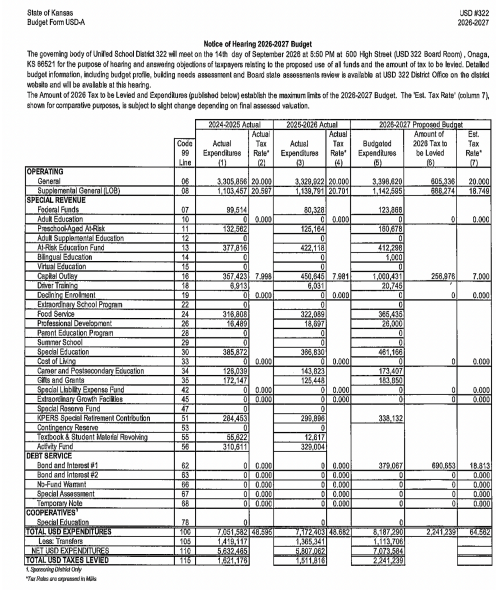
__ Michelle Rager __Dustin Krohn __ Tracy Meyerkorth __ Jessica Venneberg
__ Brian McKinsey __ Amy Kolterman __ Tasha Lara

3. ADOPT AGENDA

MOTION_____SECOND_____ ACTION_____

4. 2026-2027 USD 322 Budget

The Budget for the 2026-2027 school year is presented for the Board's final review. The district's proposed budget for the 2026-2027 school year was published in *The Onaga Herald* on August 20, 2026



State of Kansas
Budget Form USD-A

USD #322
2026-2027

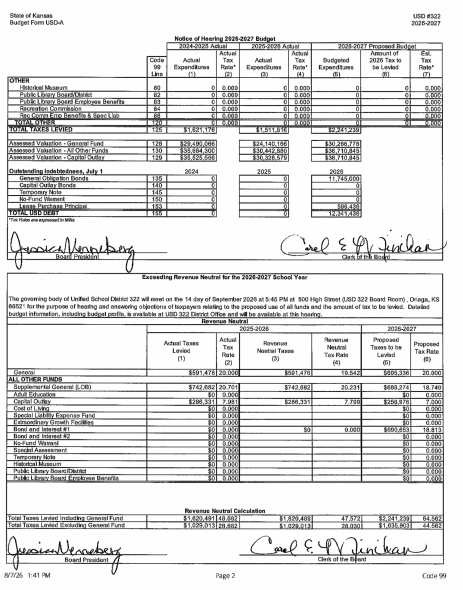
Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 322 will meet on the 14th day of September 2026 at 5:50 PM at 500 High Street (USD 322 Board Room) , Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 322 District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual Actual Expenditures (1)	2024-2025 Actual Actual Tax Rate* (2)	2025-2026 Actual Actual Expenditures (3)	2025-2026 Actual Actual Tax Rate* (4)	2026-2027 Proposed Budget Budgeted Expenditures (5)	2026-2027 Proposed Budget Amount of 2026 Tax to be Levied (6)	2026-2027 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	06	3,305,856	20.000	3,329,022	20.000	3,396,620	665,336	20.000
Supplemental General (LOB)	08	1,103,457	20.587	1,139,791	20.701	1,142,595	668,274	18.749
SPECIAL REVENUE								
Federal Funds	07	89,514		80,328		123,888		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	132,962		125,164		180,676		
Adult Supplemental Edcuation	12	0		0		0		
At-Risk Education Fund	13	377,816		422,116		412,296		
Bilingual Education	14	0		0		1,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	357,423	7.998	450,545	7.981	1,000,431	256,976	7.000
Driver Training	18	9,913		6,031		20,748		
Dedlng Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	316,800		322,089		366,435		
Professional Development	26	16,489		18,997		26,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	385,872		366,630		461,166		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	128,039		143,823		173,407		
Gifts and Grants	35	172,147		125,443		183,850		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	284,453		295,896		338,132		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	55,622		12,017				
Activity Fund	56	310,811		329,054				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	379,067	690,653	18.813
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,081,582	48.585	7,172,403	48.682	8,187,290	2,241,239	64.562
Less: Transfers	105	1,419,117		1,365,341		1,113,706		
NET USD EXPENDITURES	110	5,632,465		5,807,062		7,073,584		
TOTAL USD TAXES LEVIED	115	1,621,176		1,511,816		2,241,239		

*, Sponsoring District Only
*Tax Rates are expressed in Mills



State of Kansas
Budget Form USD-A

USD #322
2026-2027

Notice of Hearing 2026-2027 Budget

	Code 99 Line	2024-2025 Actual Actual Expenditures (1)	2024-2025 Actual Actual Tax Rate* (2)	2025-2026 Actual Actual Expenditures (3)	2025-2026 Actual Actual Tax Rate* (4)	2026-2027 Proposed Budget Budgeted Expenditures (5)	2026-2027 Proposed Budget Amount of 2026 Tax to be Levied (6)	2026-2027 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	88	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$1,621,176		$1,511,816		$2,241,239		

Assessed Valuation - General Fund	128	$29,490,066	$24,140,168	$30,286,778
Assessed Valuation - All Other Funds	130	$33,694,360	$36,442,880	$36,710,845
Assessed Valuation - Capital Outlay	129	$35,625,288	$36,328,575	$36,710,845

Outstanding Indebtedness, July 1		2024	2025	2026
General Obligation Bonds	135	0	0	11,745,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	599,439
TOTAL USD DEBT	155	0	0	12,344,439

*Tax Rates are expressed in Mills

Jessica Venneberg
Board President

Carol E. M. Jinkins
Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 322 will meet on the 14 day of September 2026 at 5:40 PM at 500 High Street (USD 322 Board Room) , Onaga, KS 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 322 District Office and will be available at this hearing.

Revenue Neutral

	2025-2026 Actual Taxes Levied (1)	2025-2026 Actual Tax Rate (2)	2025-2026 Revenue Neutral Taxes (3)	2025-2026 Revenue Neutral Tax Rate (4)	2026-2027 Proposed Taxes to be Levied (5)	2026-2027 Proposed Tax Rate (6)
General	$591,476	20.000	$591,476	19.542	$665,336	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$742,682	20.701	$742,682	20.231	$668,274	18.749
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$284,331	7.981	$284,331	7.788	$256,976	7.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$0	0.000	$0	0.000	$690,653	18.813
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Natural Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$1,620,491	$1,620,491	47.573	$2,241,239	64.562
Total Taxes Levied Excluding General Fund	$1,029,015	$1,029,015	39.030	$1,575,903	44.562

Jessica Venneberg
Board President

Carol E. M. Jinkins
Clerk of the Board

8/7/26 1:41 PM Page 2 Code 99

5. PATRON INPUT

a. **Approval of the Budget** will occur during the regular meeting on September 14, 2026, at 6pm following the conclusion of this hearing.

6. ADJOURNMENT