



2026

Six-Year Facility

Master Plan



Contact Information

District LEA:	5503
County:	Pike
District Physical Address:	2614 HWY 27 N Kirby, AR 71950
District Mailing Address:	PO Box 09 Kirby, AR 71950
District Phone Number:	(870) 398-4212
District Fax Number:	(870) 398-4626
Superintendent:	Pike Palmer pike.palmer@kirbytrojans.net



Kirby School District 2026 Facility Master Plan Narrative

Grade Configuration

The Kirby School District is a single-campus district that serves grades PreK-12.

Enrollment Growth

The enrollment projection summary posted on the Division of Public School Academic Facilities & Transportation (Division) website indicates that future enrollment is projected to decrease from 376 students in the 2024-25 school year to 298 by the 2034-35 school year. The District will continue to monitor this data for planning purposes.

Current and Future Projects

Kirby School District is committed to the sustainability of our facilities, and we plan to address our current growth and facility needs as follows:

Elementary School / High School Roof Replacement – Partnership Project # 2425-5503-001

The District is replacing the roof on the ES/HS building.

Cafeteria Addition/Conversion – Partnership Project # 2728-5503-001

The District is submitting a Partnership application for the construction of a new cafeteria and the conversion of the existing into a performing arts auditorium.

Building Fund Balance

Kirby School District has a current building fund balance of \$2,168,041.58. The money available in this account will be used to fund the local share of approved Partnership Projects and locally funded improvement projects.

Depreciated Negative Value Buildings

Gymnasium (-36%) All major building systems are being maintained equitably through the use of Operations Hero. This building has been taken out of academic service.

Cafeteria (-10%) All major building systems are being maintained adequately through the use of Operations Hero. The District is requesting Partnership's assistance with the conversion of this space.

High School Main Building (-10%) All major building systems are being maintained adequately through the use of Operations Hero. The Fire Alarm system was replaced in 2022, and the roof is being replaced.

Kirby School District is committed to addressing the facility needs within our district, and we are grateful for the support of our School Board, community, staff, students, and the Division of Public School Academic Facilities & Transportation.

Sincerely,

Pike Palmer
Superintendent

District Report

Replacement Schedule

District Detail

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District:	5503000	Kirby School District			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	\$1,069,193	\$1,844,170	\$1,059,986	\$3,973,349
Structural	-	-	-	\$9,123,839	\$9,123,839
Exterior	\$440,880	-	\$2,734,957	\$6,463,081	\$9,638,918
Roofing	\$1,400,938	-	\$2,826,760	-	\$4,227,697
Interior	\$344,306	\$7,747,076	\$4,799,986	\$766,831	\$13,658,200
HVAC	\$53,835	\$1,870,359	\$5,916,288	-	\$7,840,483
Plumbing	\$186,093	\$1,154,414	\$2,772,166	\$712,574	\$4,825,246
Electrical	\$215,409	\$796,797	\$5,158,691	\$4,917,766	\$11,088,662
Fire & Safety	-	\$1,435,999	\$2,226,703	-	\$3,662,702
Technology	-	\$1,913,148	\$689,736	-	\$2,602,884
Specialties	\$133,478	\$656,686	\$4,062,572	\$723,425	\$5,576,162
Totals	\$2,774,939	\$16,643,672	\$33,032,029	\$23,767,502	\$76,218,142

Replacement Schedule

District Detail

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School:	5503010	5503 - Kirby Elementary School			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	\$887,334	\$103,522	\$384,511	\$1,375,368
Structural	-	-	-	\$5,141,149	\$5,141,149
Exterior	\$292,984	-	\$1,496,553	\$3,641,851	\$5,431,388
Roofing	\$975,057	-	\$1,407,188	-	\$2,382,245
Interior	\$344,306	\$4,174,619	\$2,800,241	\$432,098	\$7,751,264
HVAC	-	\$319,947	\$4,098,050	-	\$4,417,996
Plumbing	\$123,667	\$631,689	\$1,562,074	\$401,525	\$2,718,955
Electrical	-	\$529,507	\$3,014,086	\$2,704,704	\$6,248,298
Fire & Safety	-	\$809,164	\$1,254,714	-	\$2,063,879
Technology	-	\$1,059,047	\$407,639	-	\$1,466,687
Specialties	\$133,478	\$340,900	\$2,260,067	\$407,639	\$3,142,085
Totals	\$1,869,493	\$8,752,208	\$18,404,136	\$13,113,478	\$42,139,314

Addition:	2 Elementary / Primary School - Pre-K / Band				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$841,712	\$841,712
Exterior	-	-	\$292,984	\$596,246	\$889,230
Roofing	-	-	\$390,023	-	\$390,023
Interior	-	\$724,118	\$474,181	\$70,743	\$1,269,042
HVAC	-	-	\$723,317	-	\$723,317
Plumbing	-	\$123,667	\$255,744	\$65,738	\$445,149
Electrical	-	-	\$493,468	\$529,507	\$1,022,975
Fire & Safety	-	\$132,477	\$205,423	-	\$337,900
Technology	-	\$173,388	\$66,739	-	\$240,127
Specialties	-	\$66,739	\$380,946	\$66,739	\$514,424
Totals	\$0	\$1,220,389	\$3,282,824	\$2,170,686	\$6,673,899

Replacement Schedule

District Detail

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Addition:		1	PE / Safe Room - Original Structure				
System			Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural			-	-	-	\$90,876	\$90,876
Exterior			-	-	\$31,632	\$64,374	\$96,006
Roofing			-	-	\$42,109	-	\$42,109
Interior			-	\$78,180	\$51,195	\$7,638	\$137,013
HVAC			-	-	\$78,093	-	\$78,093
Plumbing			-	\$13,352	\$27,612	\$7,097	\$48,061
Electrical			-	-	\$53,278	\$57,169	\$110,446
Fire & Safety			-	\$14,303	\$22,179	-	\$36,482
Technology			-	\$18,720	\$7,206	-	\$25,925
Specialties			-	\$7,206	\$41,129	\$7,206	\$55,540
Totals			\$0	\$131,760	\$354,432	\$234,360	\$720,552

Replacement Schedule

District Detail

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School:	5503011	5503 - Kirby High School				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total	
Site	-	\$177,158	\$1,695,658	\$658,017	\$2,530,833	
Structural	-	-	-	\$3,926,232	\$3,926,232	
Exterior	\$147,896	-	\$1,218,752	\$2,781,237	\$4,147,884	
Roofing	\$425,881	-	\$1,393,410	-	\$1,819,291	
Interior	-	\$3,523,887	\$1,967,939	\$329,988	\$5,821,814	
HVAC	\$53,835	\$1,550,412	\$1,769,722	-	\$3,373,969	
Plumbing	\$62,426	\$514,430	\$1,192,937	\$306,840	\$2,076,433	
Electrical	\$215,409	\$267,290	\$2,111,505	\$2,177,544	\$4,771,748	
Fire & Safety	-	\$617,949	\$958,210	-	\$1,576,159	
Technology	-	\$842,471	\$277,620	-	\$1,120,091	
Specialties	-	\$311,309	\$1,776,953	\$311,309	\$2,399,572	
Totals	\$905,446	\$7,804,906	\$14,362,706	\$10,490,966	\$33,564,025	

Addition:	1 Gymnasium - Original Structure				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$424,888	\$424,888
Exterior	\$147,896	-	-	\$300,979	\$448,875
Roofing	-	-	\$196,880	-	\$196,880
Interior	-	\$515,546	-	\$35,711	\$551,256
HVAC	\$53,835	-	\$311,288	-	\$365,123
Plumbing	\$62,426	-	\$129,097	\$33,184	\$224,707
Electrical	\$215,409	\$267,290	\$33,689	-	\$516,388
Fire & Safety	-	\$66,873	\$103,695	-	\$170,568
Technology	-	\$121,214	-	-	\$121,214
Specialties	-	\$33,689	\$192,298	\$33,689	\$259,676
Totals	\$479,565	\$1,004,611	\$966,947	\$828,451	\$3,279,574

Replacement Schedule

District Detail

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Addition:	9	High School Main - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$899,154	\$899,154
Exterior	-	-	\$312,979	\$636,936	\$949,915
Roofing	\$208,320	-	\$208,320	-	\$416,639
Interior	-	\$773,535	\$506,540	\$75,571	\$1,355,646
HVAC	-	-	\$772,679	-	\$772,679
Plumbing	-	\$132,107	\$273,197	\$70,224	\$475,528
Electrical	-	-	\$527,144	\$565,643	\$1,092,787
Fire & Safety	-	\$141,518	\$219,441	-	\$360,959
Technology	-	\$185,221	\$71,294	-	\$256,514
Specialties	-	\$71,294	\$406,943	\$71,294	\$549,530
Totals	\$208,320	\$1,303,673	\$3,298,537	\$2,318,822	\$7,129,352

Addition:	1	Concessions / Restrooms - Original Structure				
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		-	-	-	\$39,888	\$39,888
Exterior		-	-	\$13,884	\$28,256	\$42,140
Roofing		\$9,242	-	\$9,242	-	\$18,483
Interior		-	\$30,479	\$17,920	\$3,353	\$51,752
HVAC		-	\$5,054	\$29,224	-	\$34,278
Plumbing		-	\$5,861	\$12,120	\$3,115	\$21,095
Electrical		-	-	\$48,478	-	\$48,478
Fire & Safety		-	\$6,278	\$9,735	-	\$16,013
Technology		-	\$8,217	\$3,163	-	\$11,380
Specialties		-	\$3,163	\$18,053	\$3,163	\$24,378
Totals		\$9,242	\$59,052	\$161,818	\$77,775	\$307,888

Replacement Schedule

District Detail

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Addition:	1	New Agri - Original Structure					Total
System		Years 0-5	Years 6-10	Years 11-20	Years 20+		Total
Structural		-	-	-	\$160,841		\$160,841
Exterior		-	-	\$55,986	\$113,935		\$169,921
Roofing		-	-	\$74,529	-		\$74,529
Interior		-	\$138,370	\$90,610	\$13,518		\$242,498
HVAC		-	-	\$138,217	-		\$138,217
Plumbing		-	\$23,631	\$48,869	\$12,562		\$85,063
Electrical		-	-	\$94,296	\$101,182		\$195,478
Fire & Safety		-	\$25,315	\$39,254	-		\$64,568
Technology		-	\$33,132	\$12,753	-		\$45,885
Specialties		-	\$12,753	\$72,794	\$12,753		\$98,300
Totals		\$0	\$233,201	\$627,307	\$414,791		\$1,275,300

Addition:	1	Classroom ANNEX - Original Structure					Total
System		Years 0-5	Years 6-10	Years 11-20	Years 20+		Total
Structural		-	-	-	\$193,009		\$193,009
Exterior		-	-	\$67,183	\$136,722		\$203,905
Roofing		-	-	\$89,434	-		\$89,434
Interior		-	\$166,044	\$108,732	\$16,222		\$290,998
HVAC		-	-	\$165,860	-		\$165,860
Plumbing		-	\$28,358	\$58,643	\$15,074		\$102,075
Electrical		-	-	\$113,155	\$121,419		\$234,574
Fire & Safety		-	\$30,378	\$47,104	-		\$77,482
Technology		-	\$39,759	\$15,304	-		\$55,062
Specialties		-	\$15,304	\$87,353	\$15,304		\$117,960
Totals		\$0	\$279,842	\$752,769	\$497,750		\$1,530,360

Replacement Schedule

District Detail

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Addition:	1	Animal Barn - Agri - Original Structure			
System	Years				Total
	0-5	6-10	11-20	20+	
Structural	-	-	-	\$21,445	\$21,445
Exterior	-	-	\$7,465	\$15,191	\$22,656
Roofing	-	-	\$9,937	-	\$9,937
Interior	-	\$18,449	\$12,081	\$1,802	\$32,333
HVAC	-	-	\$18,429	-	\$18,429
Plumbing	-	\$3,151	\$6,516	\$1,675	\$11,343
Electrical	-	-	\$12,573	\$13,491	\$26,064
Fire & Safety	-	\$3,375	\$5,234	-	\$8,609
Technology	-	\$4,418	\$1,700	-	\$6,118
Specialties	-	\$1,700	\$9,706	\$1,700	\$13,107
Totals	\$0	\$31,094	\$83,641	\$55,306	\$170,040

Addition:	1	Gym/Arena - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$388,699	\$388,699
Exterior	-	-	\$135,299	\$275,344	\$410,643
Roofing	-	-	\$180,111	-	\$180,111
Interior	-	\$334,394	\$218,974	\$32,669	\$586,037
HVAC	-	-	\$334,024	-	\$334,024
Plumbing	-	\$57,109	\$118,101	\$30,357	\$205,567
Electrical	-	-	\$227,881	\$244,524	\$472,405
Fire & Safety	-	\$61,177	\$94,863	-	\$156,040
Technology	-	\$80,070	\$30,820	-	\$110,889
Specialties	-	\$30,820	\$175,919	\$30,820	\$237,559
Totals	\$0	\$563,570	\$1,515,993	\$1,002,412	\$3,081,975

Replacement Schedule

District Detail

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School:	5503000	5503 - Administration			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	\$4,700	\$44,989	\$17,458	\$67,148
Structural	-	-	-	\$56,458	\$56,458
Exterior	-	-	\$19,652	\$39,994	\$59,646
Roofing	-	-	\$26,161	-	\$26,161
Interior	-	\$48,571	\$31,806	\$4,745	\$85,122
HVAC	-	-	\$48,517	-	\$48,517
Plumbing	-	\$8,295	\$17,154	\$4,409	\$29,859
Electrical	-	-	\$33,100	\$35,517	\$68,617
Fire & Safety	-	\$8,886	\$13,779	-	\$22,665
Technology	-	\$11,630	\$4,477	-	\$16,107
Specialties	-	\$4,477	\$25,552	\$4,477	\$34,505
Totals	\$0	\$86,559	\$265,187	\$163,059	\$514,804

Addition:	1	Bus Garage - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$52,276	\$52,276
Exterior	-	-	\$18,196	\$37,031	\$55,227
Roofing	-	-	\$24,223	-	\$24,223
Interior	-	\$44,973	\$29,450	\$4,394	\$78,816
HVAC	-	-	\$44,923	-	\$44,923
Plumbing	-	\$7,681	\$15,883	\$4,083	\$27,647
Electrical	-	-	\$30,648	\$32,886	\$63,534
Fire & Safety	-	\$8,228	\$12,758	-	\$20,986
Technology	-	\$10,769	\$4,145	-	\$14,914
Specialties	-	\$4,145	\$23,659	\$4,145	\$31,949
Totals	\$0	\$75,795	\$203,886	\$134,815	\$414,496

Replacement Schedule

District Detail

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Addition:	1	Trash Building - Original Structure				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total	
Structural	-	-	-	\$4,182	\$4,182	
Exterior	-	-	\$1,456	\$2,963	\$4,418	
Roofing	-	-	\$1,938	-	\$1,938	
Interior	-	\$3,598	\$2,356	\$351	\$6,305	
HVAC	-	-	\$3,594	-	\$3,594	
Plumbing	-	\$614	\$1,271	\$327	\$2,212	
Electrical	-	-	\$2,452	\$2,631	\$5,083	
Fire & Safety	-	\$658	\$1,021	-	\$1,679	
Technology	-	\$861	\$332	-	\$1,193	
Specialties	-	\$332	\$1,893	\$332	\$2,556	
Totals	\$0	\$6,064	\$16,311	\$10,785	\$33,160	

School:	5503999	5503 - Owned Property				
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals						

Addition:	1	3 Acres on Ebenezer Rd. - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals					

Addition:	1	9 Acres - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals					

Addition:	1	1.25 Acres located @ 31 HWY 84E, Amity - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Totals					

Kirby School District

2614 Hwy 27 N, Kirby, Arkansas 71950

LEA: 5503000

January 08, 2026

Districtwide Facilities

District Totals				
		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings
		376	14	0
				Gross Square Feet
				117,317

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5503010	5503 - Kirby ES 2614 Hwy 27 N, Kirby, AR 71950	K-06	Utilized as Designated	200	2	0	34,481	46.34%
Building Number & Name		Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft.	Depreciated Building Value
550301004	Elementary / Primary School	Combination of Uses	Yes	Utilized	Permanent	1984	31,121	44%
Addition(s)		Addition Use	Academic	Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
Pre-K / Band		Combination of Uses	Yes	Utilized	X	1984	2,538	16%
Cafeteria		Cafeteria	Yes	Utilized		1971	2,944	-10%
ES Main		Combination of Uses	Yes	Utilized		2001	21,013	50%
Health Center / Counselors Office		Combination of Uses	Yes	Utilized		2001	490	50%
Administrative Offices		Administration	No	Utilized		2001	1,824	50%
2 Classroom Addition		Instructional	Yes	Utilized		2022	2,312	92%
550301005	PE / Safe Room	Instructional	Yes	Utilized	Permanent	2010	3,360	68%

Kirby School District Districtwide Facilities

		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals		376	14	0	117,317

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5503011	5503 - Kirby HS 2714 Hwy 27 N, Kirby, AR 71950	07-12	Utilized as Designated	176	7	0	79,380	39.72%
	Building Number & Name	Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft	Depreciated Building Value
	550301101 Gymnasium	Unknown	No	Unused	Permanent	1958	15,850	-36%
	550301102 High School Main	Combination of Uses	Yes	Utilized	Permanent	1971	33,542	11%
	Addition(s)	Addition Use	Academic	Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
	Original Structure	Combination of Uses	Yes	Utilized	X	1971	19,498	-10%
	Science Addition	Combination of Uses	Yes	Utilized		1991	9,500	30%
	Media Center Addition	Combination of Uses	Yes	Utilized		2007	4,544	62%
550301104	Concessions / Restrooms	Athletic	No	Utilized	Permanent	1981	1,488	10%
550301106	New Agri	Agriculture	Yes	Utilized	Permanent	2011	6,000	70%
550301108	Classroom ANNEX	Instructional	Yes	Utilized	Permanent	1991	7,200	30%
550301108	Animal Barn - Agri	Agriculture	Yes	Utilized	Permanent	2018	800	84%
550301103	Gym/Arena	Combination of Uses	Yes	Utilized	Permanent	2024	14,500	96%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5503000	5503 - Administration 2714 Hwy 27 N, Kirby, AR 71950		Utilized as Designated		2	0	3,456	0.00%
	Building Number & Name	Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft	Depreciated Building Value
	550300001 Bus Garage	Service	No	Utilized	Permanent	2004	3,200	56%
	550300002 Trash Building	Service	No	Utilized	Permanent	1991	256	30%

Kirby School District Districtwide Facilities

		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals		376	14	0	117,317

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5503999	5503 - Owned Property		Unused		3	0	0	0.00%
	Building Number & Name	Building Use	Academic	Utilization	Type	Built Date	Gross Sq Ft	Depreciated Building Value
2	3 Acres on Ebenezer Rd.		No	Unused	Permanent	1900	0	0%
3	9 Acres		No	Unused	Permanent	1950	0	0%
4	1.25 Acres located @ 31 HWY 84E, Amity	Unknown	Yes	Utilized	Permanent	0	0	0%

**School Depreciated Value is a composite of all academic buildings under their respective schools.

Kirby School District Enrollment Projection Summary

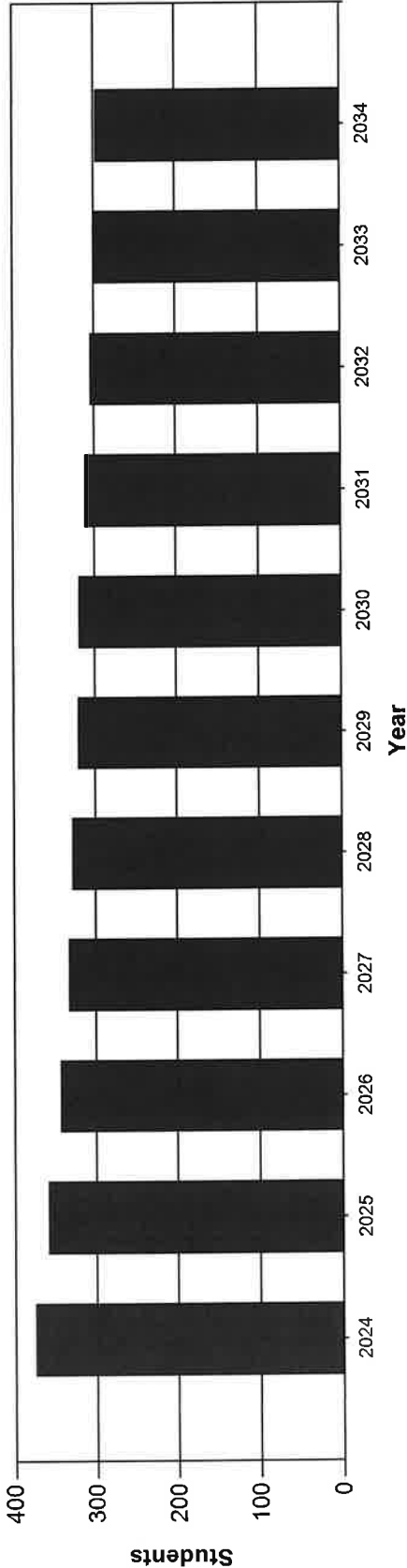
Grade	2024-25	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Enrollment	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Kindergarten	22	26	27	24	25	25	25	25	25	25	25
Grade 1	16	22	26	27	24	25	26	26	26	26	26
Grade 2	34	16	22	26	27	24	25	26	26	26	26
Grade 3	28	34	16	22	26	27	24	25	25	25	25
Grade 4	30	27	32	15	21	25	26	23	24	24	24
Grade 5	35	31	28	33	16	22	26	26	24	24	25
Grade 6	35	36	31	28	34	16	22	26	27	24	25
Grade 7	26	33	33	30	26	32	15	21	24	25	23
Grade 8	27	23	29	30	26	23	28	13	18	22	22
Grade 9	24	26	22	28	29	25	23	27	13	18	21
Grade 10	30	25	27	23	29	29	26	23	28	13	18
Grade 11	33	28	23	25	21	27	27	24	21	26	12
Grade 12	36	33	28	23	25	21	27	27	24	21	26
Other	0	0	0	0	0	0	0	0	0	0	0
Totals	376	360	344	334	329	321	320	312	305	299	298

Kirby School District

5 Year Enrollment Growth	
2024-25 Enrollment	376
2029-30 Enrollment	321
Difference	-55

10 Year Enrollment Growth	
2024-25 Enrollment	376
2034-35 Enrollment	298
Difference	-78

Projected Enrollment



Projects

Capital Projects - Committed

January 08, 2026

5503000 - Kirby School District

Summary of Committed Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2425-5503-001	—Multiple Schools—	High School/ Elementary School Roof Replacement	Committed

Capital Projects - Committed

January 08, 2026

5503000 - Kirby School District

Capital Project Detail	
Project Number & Name:	Submit for
2425-5503-001 - High School/ Elementary School Roof Replacement	Funding Year: Year 2 - 2024-25
Schools and Buildings included in Project	Funding Type Partnership
5503010 - 5503 - Kirby ES	Primary Type Warm/Safe/Dry System Replacement
550301004 - Elementary / Primary School	Secondary Type
5503011 - 5503 - Kirby HS	Project Category
550301102 - High School Main	
Do Schools Reside on single Campus? Yes	
Do Schools share space? Yes	
If Yes, which space?	
Cafeteria, PE, Media Center	
Project Scope:	Building Systems
Kirby School District plans to replace 59,723 GSF of existing metal roofing system on the HS/ES campus with a new metal roofing system and 2,538 GSF of existing single-ply roofing with a new metal roofing system. The existing metal roof on the HS Main, ES Main, Admin, and cafeteria is a currently a low slope, so all areas will require metal framing modifications to meet minimum slope requirements of the School Facility Manual.	Roofing
Areas to be replaced are as follows: HS Main - 29,398 GSF metal ES Main - 21,013 GSF metal Admin - 1,824 GSF metal Cafeteria - 2,944 GSF metal Media - 4,544 GSF metal Art/Choir - 2,538 GSF single-ply	
Project Justification:	
The District has recently had significant repairs completed on this roofing system to prolong it's usefulness, but replacement is needed in the near future. Due to the existing low slope of the metal systems in place water is not draining properly and it is resulting in water infiltration around the penetrations. This system is also not a continues standing seam roof which is worsening the problems. Modifications are needed to the structure to raise the pitch of the roof so that adequate slope can be achieved.	
Does this Project include demolition of existing facility?	No
Does this Project include repurposing of existing facility?	No
Does this Project involve grade reconfiguration?	No
Does this Project result in any Abandoned/Unused Facilities?	No
Does this Project result in any Underutilized Facilities?	No

Capital Projects - Committed

January 08, 2026

5503000 - Kirby School District

Design Start Date	05/06/2024
Construction Start Date	07/08/2024
Completion Date	01/06/2025
Status	Committed
Area (GSF)	62,261
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2019
Changed	2026

Expected Annual Cost for this Project

Pre-2026	\$1,865,000
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
2032-2033	\$0
2033-2034	\$0
2034-2035	\$0
2035-2036	\$0
Total Cost	\$1,865,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

Capital Projects - Committed

January 08, 2026

5503000 - Kirby School District

2425-5503-001 Continued - Questions

Green Incentive

For New School or New Building, Green building incentive to be sought
(Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances:

Yes %

B. District share to be funded through any State or Federal grant:

No %

C. District share to be funded through bond already secured:

No %

D. District share to be funded through bonds to be secured in an election during the course of the project:

No %

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

Total Maintenance, Repair, Renovation Costs contained in Total Cost
(These costs ARE NOT eligible for state financial participation)

----->

0

Total New Construction Costs contained in Total Cost
(These costs ARE eligible for state financial participation)

----->

0

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project will address roofing inadequacies on the district's K-12 campus through replacement of the existing low slope metal roofing system with a new metal roofing that is sloped to drain properly. This replacement will ensure that the buildings are protected from water infiltration for years to come.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

The District will complete this project in accordance with the AR School Facility Manual and follow all applicable standards for metal roofing as they relate to performance standards, slope, warranties, etc.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

Due to the current condition of this existing roof roofs on the HS / ES campuses, it is prudent to address its replacement so that future water infiltration into the facility is avoided.

Partnership Project Documents

(Files located in directory Documents\5503000\Projects\2425-5503-001\)

File Name	Type	Upload Date
Kirby - Roof Schematic - PP 2425-5503-001.pdf	pdf	2/25/2022 9:25:31 AM
Roof Work Orders.pdf	pdf	3/1/2022 11:51:14 AM

Capital Projects - Planned

January 12, 2026

5503000 - Kirby School District

Summary of Planned Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2728-5503-001	5503010 - 5503 - Kirby Elementary School - Elementary	Cafeteria Addition / Conversion	Planned

Capital Projects - Planned

January 12, 2026

5503000 - Kirby School District

Capital Project Detail

Project Number & Name:

2728-5503-001 - Cafeteria Addition / Conversion

Submit for 2027-2029

Funding Year: Year 1 - 2027-28

School Number and Name:

5503010 - 5503 - Kirby Elementary School

Funding Type Partnership

Primary Type Space

Building Number and Name:

550301004 - Elementary or Primary

Secondary Type Conversion + Addition

Project Category Suitability (School too small for current enrollment)

Project Scope:

The Kirby School District plans to replace its existing cafeteria. A new cafeteria will be constructed at approximately 7,100 GSF and will meet all the minimum requirements for 329 students.

The existing cafeteria will then be converted into a Performing Arts Auditorium for the District, which is currently a missing space per the POR.

Conversion of Space

From	To	Sq Ft	Note
cafeteria	Performing Arts Auditorium	2944	convert to missing auditorium space

Project Justification:

The existing cafeteria is 2,944 GSF, and it is no longer suitable for its intended purpose due to age, condition, and size. To provide necessary accommodations for this service and provide all space which is required by the state of Arkansas, per the POR. It is necessary to construct a new cafeteria and convert the existing cafeteria into a Performing Arts auditorium. Once these improvements are complete, the District will be fully compliant with the POR.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

Design Start Date

05/03/2027

Expected Annual Cost for this Project

Construction Start Date

03/06/2028

Completion Date

08/06/2029

Status

Planned

Area (GSF)

11,835

If total less than \$150,000, Number of Students:

0

Funding Code

Partnership

\$300 per student cost:

Facility Type

Academic

Capital Projects - Planned

January 12, 2026

5503000 - Kirby School District

Planning Year

Created

2025

Changed

2026

Pre-2026	\$0
2026-2027	\$0
2027-2028	\$3,500,000
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
2032-2033	\$0
2033-2034	\$0
2034-2035	\$0
2035-2036	\$0
Total Cost	\$3,500,000

Capital Projects - Planned

January 12, 2026

5503000 - Kirby School District

2728-5503-001 Continued - 2027-2029 Questions

Green Incentive

For New School or New Building, Green building incentive to be sought
(Percentage of state financial participation)

None

C.2. Indicate how the school district intends to fund their share of the partnership program:

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

A. District share to be funded through existing operational fund balances:

Yes %

B. District share to be funded through any State or Federal grant:

No %

C. District share to be funded through bond already secured:

No %

D. District share to be funded through bonds to be secured in an election during the course of the project:

No %

E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?

No

Total Maintenance, Repair, Renovation Costs contained in Total Cost
(These costs ARE NOT eligible for state financial participation)

----->

Total New Construction Costs contained in Total Cost
(These costs ARE eligible for state financial participation)

----->

C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?

This project would improve practices for the entire Kirby School District. The scope of work being submitted is for the conversion of the existing cafeteria into a performing arts space and the construction of a new cafeteria. Kirby Schools does not currently have a performing arts space as required by the AR School facility manual, and the cafeteria is no longer useful for its originally intended purpose due to size and condition. Completion of this project will allow the District to achieve full compliance with the State of Arkansas Program of Requirements.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

Approval of this project will ensure compliance with academic facilities standards for school construction and suitability requirements.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.

To provide all of the spaces required by the AR School Facility Manual, it is necessary to construct a new cafeteria and convert the existing cafeteria into a Performing Arts auditorium. Once these improvements are complete, the District will be fully compliant with the POR.

Partnership Project Documents

(Files located in directory Documents\5503000\Projects\2728-5503-001\)

File Name	Type	Upload Date
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Insurance

BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
Business Area: Kirby School District								
Division: Kirby School District Division								
Subdivision: Kirby School District Subdivision								
SAFE ROOM BUILDING	2614 Hwy 27 North	Kirby	71950	55-03: 4807	3,360	\$1,031,439.94	\$140,491.00	\$1,171,930.94
SEWER LIFT STATION	2614 Hwy 27 North	Kirby	71950	55-03: 25265	0	\$147,952.15	\$0.00	\$147,952.15
BALLFIELD COMPLEXES	2614 Hwy 27 North	Kirby	71950	55-03: 198	1,488	\$311,614.18	\$25,526.09	\$337,140.27
GYMNASIUM	2614 Hwy 27 North	Kirby	71950	55-03: 1011	15,850	\$3,781,167.62	\$270,175.00	\$4,051,342.62
FUEL TANK	2614 Hwy 27 North	Kirby	71950	55-03: 3984	0	\$22,343.47	\$5,403.50	\$27,746.97
HIGH SCHOOL COMPLEX	2614 Hwy 27 North	Kirby	71950	55-03: 1010	64,663	\$14,787,536.81	\$3,350,170.00	\$18,137,706.81
HS & ES								
BUS GARAGE	2614 Hwy 27 North	Kirby	71950	55-03: 779	3,200	\$319,297.60	\$194,526.00	\$513,823.60
COVERED WALKS	2614 Hwy 27 North	Kirby	71950	55-03: 17534	1,315	\$32,191.20	\$0.00	\$32,191.20
L.E.D. SIGN	2614 Hwy 27 North	Kirby	71950	55-03: 25264	0	\$37,824.50	\$0.00	\$37,824.50
PAVILION	2614 Hwy 27 North	Kirby	71950	55-03: 199	1,920	\$50,899.20	\$1,914.47	\$52,813.67
CLASSROOMS ANNEX	2614 Hwy 27 North	Kirby	71950	55-03: 1032	7,200	\$1,402,710.00	\$432,280.00	\$1,834,990.00
GYMNASIUM/CLASS ROOM	2614 Hwy 27 North	Kirby	71950	55-03: 27303	14,500	\$10,328,166.00	\$2,100,000.00	\$12,428,166.00
TRASH BUILDING (NOT INSURED)	2614 Hwy 27 North 8	Kirby	71950	55-03: 780	256	\$0.00	\$0.00	\$0.00
AGRI. BLDG.	2614 Hwy. 27 North	Kirby	71950	55-03: 4344	6,000	\$1,344,566.70	\$260,448.70	\$1,605,015.40
AGRI / ANIMAL BARN	2614 Hwy. 27 North	Kirby	71950	55-03: 18743	800	\$27,928.00	\$8,105.25	\$36,033.25
Totals for Kirby School District - 15 Locations					120,552	\$33,625,637.37	\$6,789,040.01	\$40,414,677.38
Grand Totals - 15 Locations					120,552	\$33,625,637.37	\$6,789,040.01	\$40,414,677.38



Report Definition

Description:

Filters:

(Period Start (LocationValue) is equal to 01/01/2025 and Location Folder is not equal to LISA Academy Public Charter Schools or eStem Public Charter Schools and ((Inactive Date is empty or Inactive Date is before 07/01/2025))) and Location Folder is equal to Kirby School District

Groups:

Business Area (Default Location Hierarchy) then Division (Default Location Hierarchy) then Subdivision (Default Location Hierarchy)

Sorts:

Address

Options:

Group Values is Annually

Run Date:

09/02/2025



ADA



The Kirby School District has conducted an ADA assessment on the following buildings, which were built before 2004. See below for noted compliance issues.

- Old Gym – built in 1958
 - Signage needs to be installed at the restrooms. The district will place signage as needed.
 - There is no adequately sized ADA-accessible restroom stall. Due to the overall size of the restrooms, this is unattainable; however, the Office for Civil Rights has reviewed the area and indicated that it does not require alteration, given the age of the building.
- Classroom Annex – built in 1991
 - Knob-type door hardware was observed. The District will replace this with ADA-compliant door hardware. **Completed in 2025.**
 - Signage is needed at the restrooms. The district will install.
 - Pipes beneath ADA-accessible lavatories need to be insulated.
 - There are no grab bars behind the toilet. These will be installed by the District.
- Main Building (includes Pre-K/Band, Cafeteria, ES Main, Admin Office, Health Center/Counselor's Office, HS Main, and Science Addition)
 - There is currently no dedicated ADA-accessible parking at the entrance to this building. **Addressed when construction on the new gym was completed.**
 - There is currently no accessible entrance to the building due to a large step up to the sidewalk. **Addressed when construction on the new gym was completed.**
 - The Band/Pre-K and HS additions have knob-type door hardware installed. The district will replace these with ADA-compliant door hardware as funds become available.
 - Restrooms in the HS main portion of the building are not handicapped accessible. Signage needs to be installed in those areas directing users to the accessible restrooms.

- Baseball/Softball Concession and Restrooms – built in 1981 – not evaluated at this time.
 - Assumed deficiencies include:
 - Knob-type door hardware
 - Signage
 - Grab bars
 - Faucet hardware
 - Access to the sidewalks
 - The District will evaluate each of these items and make alterations as necessary.

Maintenance and Custodial

STATEMENT OF ASSURANCE

Section #1

Page 1 of 2 pages

School districts are required to participate in the state-level computerized maintenance management system (*OperationsHERO*) designed to track work orders and preventative maintenance work established by the division at no cost to the school district. (*Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a)*)

Maintenance Plan (Tab 10)

- Does the district have a work-request system that allows school district personnel to inform the maintenance department of needs and allows the responsible person to prioritize responses?
- Does the district's *OperationsHERO* reflect the approved work orders entered by the designated work categories? (*The number of work orders will be district and building specific and is dependent on numbers, sizes, ages, and uses of buildings.*)
- Has the district documented completing approved work orders?

Preventative Maintenance Plan (Tab 11)

- Does the district have the correct preventative maintenance schedules for its buildings and systems entered into *OperationsHERO*?
- Does the district have its state mandated inspections entered into *OperationsHERO*?
- Has the district documented completing its preventative maintenance work in *OperationsHERO*?

School District Name

I, the undersigned Superintendent for the above-named school district, assure the Arkansas Division of Public School Academic Facilities and Transportation that the district

(mark one)

☒ is in compliance

☐ is NOT in compliance

with Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a) by its participation in the state-level computerized maintenance management system (*OperationsHERO*) to track work orders and preventative maintenance work.

Superintendent Signature Pike Palmer Date

(Typed/Printed Superintendent Name)

STATEMENT OF ASSURANCE

Section #2

Page 2 of 2 pages

A public school district or open-enrollment public charter school shall have a school safety expert review and advise on architectural plans for a public school facility before the new construction of the public school facility. (Arkansas Code Annotated §6-15-1303 (f)(1))

***To be considered a school safety expert, an individual must:**

1. Be one of the following:

Employee of a public school district;

Employee of a local law enforcement agency; or

Employee of an education service cooperative; or

Employee of the Arkansas Department of Education, Division of Public School Academic Facilities and Transportation.

2. Undergo the following training available through the University of Arkansas Criminal Justice Institute's Arkansas Center for School Safety:

Crime Prevention Through Environmental Design (CPTED);

School Site Safety Assessment;

School Safety Coordinator Academy; and

Advanced School Safety Coordinator Academy.

3. Earn six (6) hours of continuing education in school safety or school security annually.

*This language was developed by the School Safety Work Group and is in draft proposed Partnership Rules

School District Name

Kirby School District

I, the undersigned Superintendent for the above-named school district, assure the Arkansas Division of Public School Academic Facilities and Transportation that the district

(mark if applicable) **will comply**

with Arkansas Code Annotated §6-15-1303 (f)(1) by its use of school safety expert for review of architectural plans for new construction projects.

Superintendent Signature

Pike Palmer

Date

12.8.2025

Pike Palmer

(Typed/Printed Superintendent Name)



JANITORIAL WORK SCHEDULE:

2 Custodians

7:30 – 7:45	Prepare carts
7:45 – 9:45	Dust mop all halls, spot mop as needed, and clean rugs
9:45 – 10:00	Break
10:00 – 11:00	Clean and restock bathrooms
11:00 – 12:00	Mon. - Clean Science Lab
	Tues. - Clean Agri
	Wed. - Clean Music Room, and Coaches' Offices.
	Thursday - Clean Supt. Office and H.S. Library
	Friday - Wash and dry dust mops and put them away.
12:00 – 12:30	Lunch
12:30 – 1:00	Clean ES and HS Offices
1:00 – 1:45	Collect trash and debris from grounds
1:45 – 2:00	Break
2:00 – 3:30	Clean Bathrooms (collect trash, wipe down all surfaces, clean toilets, sinks, mirrors, sweep, mop, and restock). Sanitize water fountains.
3:30 – 5:00	Clean Classrooms and collect trash
5:00 – 5:15	Break
5:15 – 5:45	Dust mop halls, spot mop, clean doors, and vacuum rugs. Lock Doors
5:45 – 6:00	Haul trash to the dumpster.



Below are the processes used by Kirby School District for submitting and completing work orders in Operations Hero.

Maintenance Work Order:

Step 1: Teacher/Employee requests maintenance work to be completed by logging into Operations Hero and submitting their request.

Step 2: The work order request goes to the system administrator, who then prints and distributes it to the Maintenance/Safety Director for completion.

Step 3: Once the work has been performed, the Administrator completes the Maintenance Work Order in Operations Hero.

Preventive Work Order:

Step 1: A Preventive Work Order is generated according to the previously determined schedules set up in Operations Hero.

Step 2: The Preventative Work Order is sent to the system administrator, who then prints and distributes it to the Maintenance/Safety Director for completion.

Step 3: Once the work has been performed, the Administrator completes the Preventive Maintenance Work Order in Operations Hero.

Expenditures

Annual Statistical Report 2023/2024

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	404		Instruction:		
4 4 Qtr ADM	410		49 Regular Instruction	2,384,687	1,990,478
5 Prior Year 3 Qtr ADM	426		50 Special Education	306,392	289,531
6 Assessment	47,759,548		51 Career Education	226,264	238,144
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	228,612	195,720
9 M&O Mills in Excess of URT	0.00		54 Other	45,721	46,739
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,191,675	2,760,611
11 Debt Service Mills	15.00		District Level Support:		
12 Total Mills	40.00		56 General Administration	158,808	166,783
13 Total Debt Bond/Non Bond	9,310,000		57 Central Services	65,537	142,076
State and Local Revenue			58 Maintenance & Operations Of Plant	714,499	512,445
14 Property Tax Receipts (Incl URT)	1,710,536	1,940,053	59 Student Transportation	447,355	291,787
15 Other Local Receipts	490,582	77,818	60 Other District Level Support Service	25,585	28,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,411,783	1,141,592
17.1 Foundation Funding (Excl URT)	2,097,277	2,021,161	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	62,115	28,000	62 Student Support Services	275,989	282,518
18 Student Growth Funding	50,545	0	63 Instructional Staff Support Service	163,046	132,042
19 Declining Enrollment Funding	0	47,131	64 School Administration	231,414	284,343
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	670,449	698,904
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	116,506	121,762	66 Food Service Operations	279,807	250,318
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,527,561	4,235,925	68 Community Operations	1,372	3,475
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	281,178	253,793
Regular Education:			71 Facilities Acquisition And Const.	6,084,698	300,000
26 Professional Development	15,974	15,519	72 Debt Service	511,144	484,754
27 Other Regular Education	296,756	261,827	75 Other Non-Programmed Costs	40	0
Special Education:			76 Total Expenditures	12,150,967	5,639,654
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(6,418,966)	-347,759
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(511,144)	-484,754
30 English Language Learner (ELL)	9,516	0	79 Total Current Expenditures	5,220,857	4,807,141
31 Enhanced Student Achievement Funds (ESA)	349,700	335,712	80 Exclusions from Current Expenditures	(191,277)	-61,642
32 Other Special Education	36,026	18,825	81 Net Current Expenditures	5,029,579	4,745,499
33 Career Education	0	0	82 Per Pupil Expenditures	12,436	
34 School Food Service	1,270	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	33.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,800,023	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,381	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.60	
38 Other Non-Instructional Program Aid	931,406	9,869	85.5 Total Salary - Non-Federal Licensed FTEs	2,032,379	
39 Total Restricted Revenue from State Sources	1,640,648	643,252	86 Avg Salary - Non-Federal Licensed FTEs	57,089	
40 Total Restricted Revenue from Federal Sources	988,419	770,392	87.1 Legal Balance (funds 1-2-4)	672,587	686,002
Other Sources of Funds:			87.2 Categorical Fund Balance	20,653	20,653
41 Financing Sources	2,280,065	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	651,934	665,349
43 Indirect Cost Reimbursement	3,800	3,500	88 Building Fund Balance (fund 3)	4,307,295	4,307,295
44 Gains & Losses - Sale Fixed Assets	98,932	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	16,811	16,811
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	118,596	0			
47 Total Other Sources of Funds	2,501,392	3,500			
48 Total Revenue and Other Sources of Funds from All Sources	9,658,019	5,653,069			

District	LEA	Campus	Facility No.	Facility Name	S.F.	Facility Use	Academic	maint. Expenditure
Kirby	5503	Elementary School	550301004	Elementary / Primary	31121	School Instructional	Academic	\$189,537.10
Kirby	5503	High School	550301101	Gymnasium	15850	Service	Non-Academic	\$96,531.70
Kirby	5503	High School	550301102	High School	33542	School Instructional	Academic	\$204,281.78
Kirby	5503	High School	550301103	Gym/Arena	14500	School Instructional	Academic	\$88,309.75
Kirby	5503	High School	550301104	Concessions / Restrooms	1488	Athletic	Non-Academic	\$9,062.41
Kirby	5503	High School	550301106	New Agri	6000	School Instructional	Academic	\$36,541.97
Kirby	5503	High School	550301107	PE Saferoom Addition	3360	School Instructional	Academic	\$20,463.50
Kirby	5503	High School	550301108	Animal Barn	800	School Instructional	Academic	\$4,872.26
Kirby	5503	High School	550301108	Classroom Annex	7200	School Instructional	Academic	\$43,850.36
Kirby	5503	Administration	550300001	Maintenance / Transportation	3200	Service	Non-Academic	\$19,489.05
Kirby	5503	Administration	550300002	Trash Building	256	Service	Non-Academic	\$1,559.12

Total District SF	117,317	23/24 M&O Spending -	\$ 714,499.00
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Average Cost/SF = \$6.09

Academic	\$587,856.72	82%
Non-Academic	\$126,642.28	18%
Total Check	\$714,499.00	100%

Projected Replacement Schedule