Levy Worksheet for 2026 Levy

(Payable in 2027-2028 School Year)

PTELL Districts

2025 Actual EAV		$ 136,445,969	*(manual entry)*
Est. % Increase	*(edit % in formula)*	3.3%	*(manual entry)*
2026 Estimated EAV		$ 140,880,463	
Est. $ Increase		$ 4,434,494	

2025 Actual Extension	$ 4,883,769.63	*(matches B32)*
Current CPI	2.7%	*(manual entry)*
2026 Estimated New Property	$ 1,193,580	*(manual entry)*
2026 Annexations	$ -	*(manual entry)*
2026 Recovered TIFs	$ -	*(manual entry)*
2026 Disconnections	$ -	*(manual entry)*

Total Available Estimated Extension	
(Total EAV x LR /100)	$ 5,058,488

Limiting Rate		
PYE x (1+CPI)	$ 5,015,631.41	
EAV-NP-AX-TIF+DIS	$ 139,686,882.99	**3.5906**

LEVY FUND	2025 EXTENSION W/OVERLAPS	2025 CERTIFIED RATES	2026 PROPOSED EXTENSION	2026 PROPOSED RATES	2026 PROPOSED LEVY	2026 PROPOSED $ INCREASE	2026 PROPOSED % INCREASE
		(manual entry)	*(manual entry)*		*(manual entry)*		
Education	$ 3,225,869.24	2.3642	$ 2,595,193.00	1.8421	$ 3,000,000	$ (225,869)	-7.00%
O&M	$ 866,691.15	0.6352	$ 1,050,000.00	0.7453	$ 1,050,000	$ 183,309	21.15%
Transportation	$ 337,062.48	0.2470	$ 300,000.00	0.2129	$ 330,000	$ (7,062)	-2.10%
Working Cash	$ 48,165.43	0.0353	$ 80,000.00	0.0568	$ 80,000	$ 31,835	66.09%
IMRF	$ -	0.0000	$ 35,000.00	0.0248	$ 35,000	$ 35,000	#DIV/0!
Social Security	$ 245,561.81	0.1800	$ 210,000.00	0.1491	$ 210,000	$ (35,562)	-14.48%
Life Safety	$ 982.41	0.0007	$ 70,300.00	0.0499	$ 70,300	$ 69,318	7055.86%
Tort	$ 72,234.50	0.0529	$ 72,033.00	0.0511	$ 72,033	$ (201)	-0.28%
Special Ed.	$ 67,417.95	0.0494	$ 636,133.00	0.4515	$ 636,133	$ 568,715	843.57%
Lease	$ 14,463.27	0.0106	$ 9,829.00	0.0070	$ 9,829	$ (4,634)	-32.04%
Prior Yr Adj/Recapture	$ 5,321.39	0.0039					
TOTAL LEVY	$ 4,883,769.63	3.5793	$ 5,058,488.00	**3.5906**	**$ 5,493,295**	$ 614,847	112.48%
	(oranges)		*(matches C14)*	*(matches G14)*	***Balloon if desired (apples)***		*(apples/oranges)*

Not on Tax Levy Certificate - Discussion only

BONDS	$ 224,521.84	0.1646	$ 217,450.00	0.1544	$ 217,450	$ (7,071.84)	-3.15%

2025 Certified Total Tax Rate *w/bonds*	3.7438	**2026 Estimated Total Tax Rate** *w/bonds*	3.7450	**Estimated Difference in Total Tax Rate** *w/bonds*	0.0012

Limiting tax rate
Total Available Extension
As Needed tax rate
Truth-in-Taxation %