



ROYAL ISD

2023 Bond - Executive Report

December 12th , 2026



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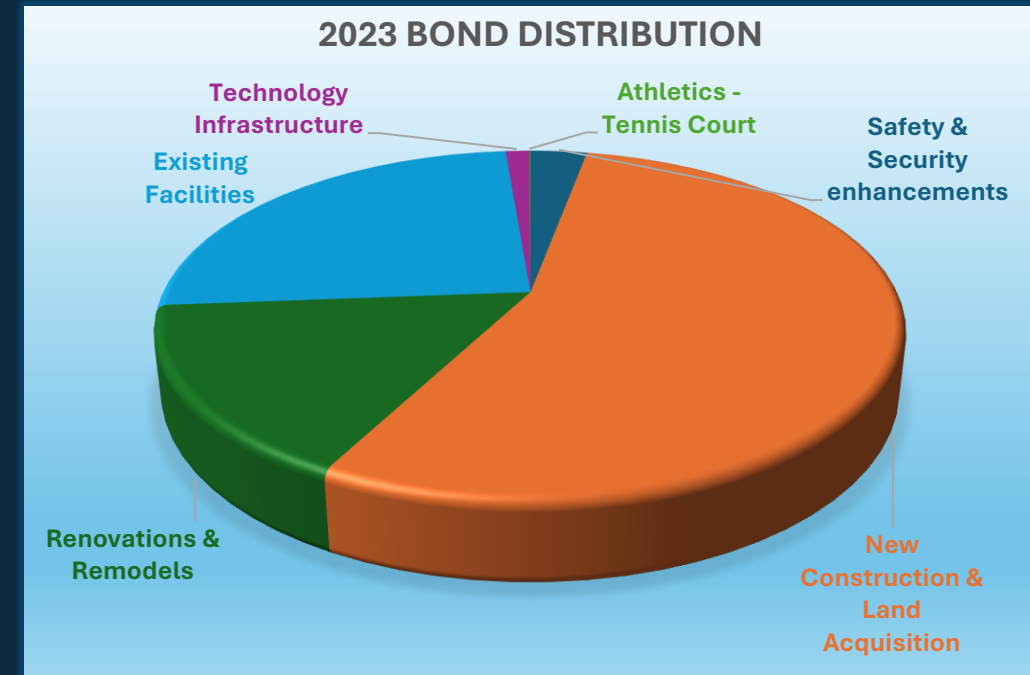


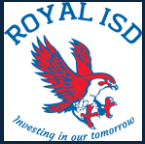
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2023 Bond Distribution



\$ 138,069,530





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2023 Bond Project Status



\$ 138,069,530

Bond Approved Category	Bond Project	Design Status	Construction Status	Estimated Completion Date
New Construction & Land Acquisition	<ul style="list-style-type: none">New Prek-5 Elementary SchoolNew Agricultural CenterLand Acquisition (New ES/JHS/HS)New Junior High School Design FeeNew High School Design	100 % 100 % 50 % 0 % 30 % DD	100 % 86.44 % N/A N/A N/A	Minor punch list items February 2026 ES Completed / TBD TBD CD Pkg 1 January 2026
Comprehensive Renovations and Remodels	<ul style="list-style-type: none">Transportation Center RenovationHigh School /CTE RenovationElementary School Additions	100 % 100 % 100 %	88.74 % 46.13 % 30.57 %	February 2026 July 2026 May 2026
Safety & Security enhancements	<ul style="list-style-type: none">FencingExterior DoorsSecurity Equipment – Windows filmSecurity Vestibules	100 % 100 % 100 % 100 %	100 % 98 % 100 % In-progress	Completed Interface w/other projects Completed March 2026
Existing Facilities	<ul style="list-style-type: none">Roof RepairsFood Services EquipmentFurnitureTechnology UpgradesSite RepairsBuilding RepairsSTEM Academy Admin buildingJunior High School RenovationsEarly Childhood Renovation	100 % 100 % 100 % 90 % 80 % 80 % 100 % 100 % 100 %	50 % 75 % 75 % 75 % 80 % 80 % 0 % 75 % 98 %	Interface w/other projects Interface w/other projects Interface w/other projects Interface w/other projects TBD TBD BD. Approval/summer 2026 February 2026 January 2026
Technology Infrastructure	<ul style="list-style-type: none">Network InfrastructureTechnology Infrastructure	In-progress In-progress	TBD TBD	Interface w/other projects Interface w/other projects
Athletics	<ul style="list-style-type: none">Resurface Tennis Court	100 %	100 %	Completed



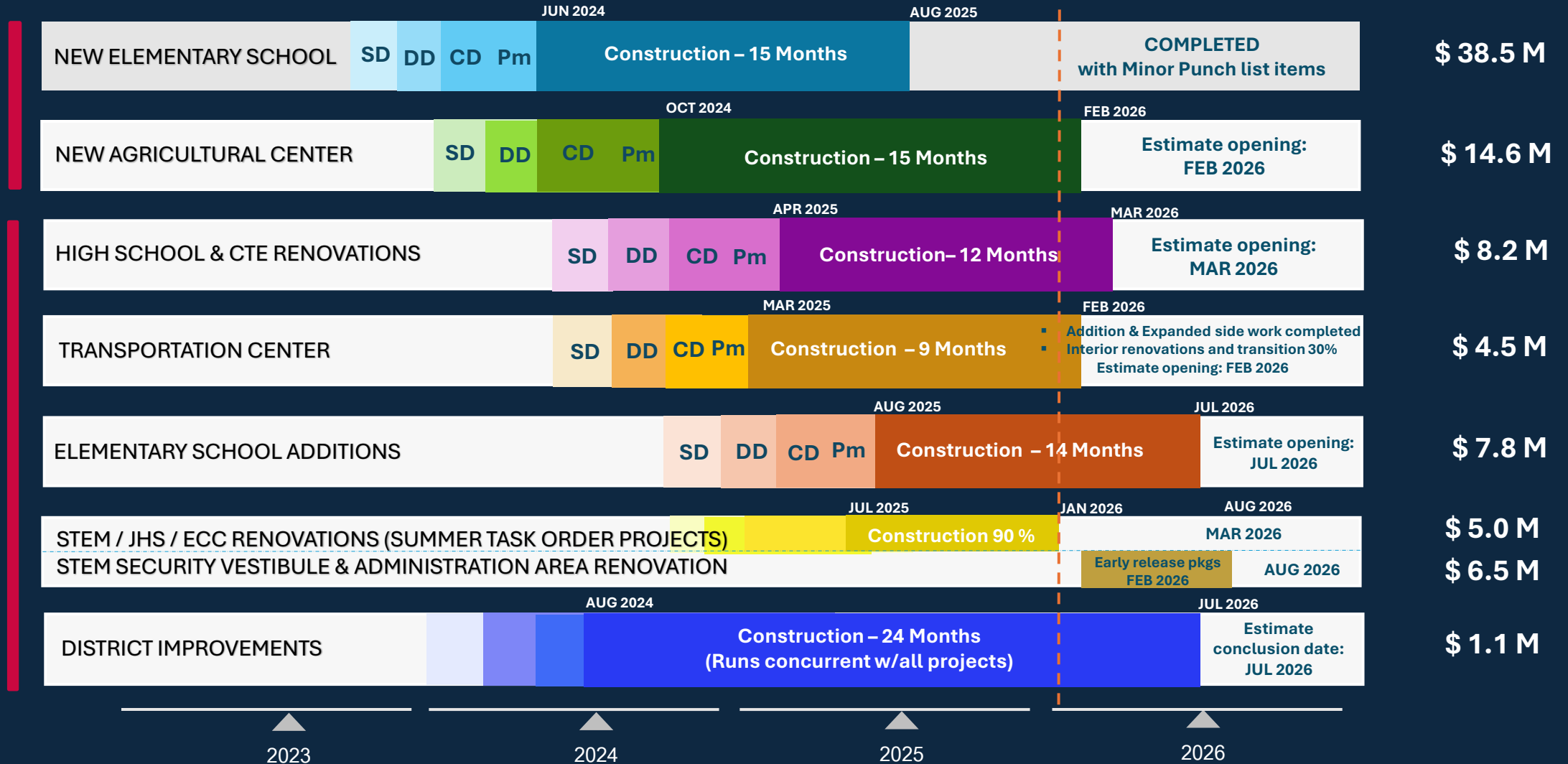


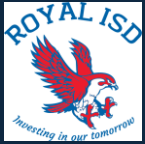
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Execution Progress Report



Construction Cost





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Project Balance Report



RISD 2023 Bond - Balance Report January 2026			
Category	Project	Budget	Expended to Date
Safety & Security enhancements \$4,060,799	Fencing	\$ 476,309.00	\$ 42,867.44
	Exterior Doors	\$ 691,600.00	\$ 34,475.06
	Security Equipment	\$ 1,751,490.00	\$ 48,845.40
	Security Vesibules	\$ 1,141,400.00	\$ 34,241.73
New Construction \$75,645,000	New Elementary School	\$ 42,900,000.00	\$ 40,885,501.84
	New Ag Science Expo	\$ 12,875,000.00	\$ 12,632,383.19
	Land Acquisition	\$ 10,625,000.00	\$ 1,749,886.73
	New Junior High School Design Fee	\$ 2,900,358.00	\$ -
	New High School Design Fee	\$ 6,344,642.00	\$ 73,464.00
Comprehensive Renovations and Remodels \$22,162,500	Royal HS Renovation & CTE	\$ 9,223,500.00	\$ 4,906,353.89
	ES Additions	\$ 8,250,000.00	\$ 2,012,700.15
	Transp Ctr Reno	\$ 4,689,000.00	\$ 4,638,832.72
Existing Facilities \$34,421,231	Roof Repairs	\$ 2,811,997.00	\$ 284,022.69
	Food Service Equipment	\$ 1,678,300.00	\$ 23,980.50
	Furniture	\$ 2,500,000.00	\$ 375,994.36
	Building Technology Upgrades	\$ 1,560,000.00	\$ 1,560,568.62
	Site Repairs	\$ 1,120,128.00	\$ 56,049.98
	Building Repairs	\$ 67,617.41	\$ 67,617.41
	STEM Academy Add	\$ 5,560,000.00	\$ 1,465,449.83
	Jr High Reno	\$ 14,960,674.00	\$ 3,610,086.17
	Early Childhood Reno	\$ 4,162,514.59	\$ 76,544.97
Athletics \$80,000.00	Resurface Tennis Courts	\$ 80,000.00	\$ 72,588.30
Technology infrastructure \$1,700,000	Technology Infrastructure	\$ 1,700,000.00	\$ -
\$138,069,530.00	Total	\$ 138,069,530.00	\$ 74,652,454.98



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Additional Projects



ADDITIONAL PROJECTS (Funded by PM managed savings)

\$11,274,069

Done In-Progress Pending

Elementary School Interior Paint	\$	76,695
Elementary School Roof repair	\$	4,339,864
Junior High School Roof repair	\$	1,743,000
Resurface Tennis Court	\$	72,588
DEAP Building Entrance Repair	\$	4,393
STEM Admin Building Renovation	\$	2,825,575
Basketball Court Cover	\$	225,000
Parking lot on Transportation Center	\$	248,471
New Elementary School Playground	\$	591,896
Detention Pond	\$	1,146,587
Additional Projects (TBD)	\$	-
Total		\$ 11,274,069





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New Agricultural Expo Center



Completed to Date:

86 %

Scheduled completion Date:

February 2026





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Transportation Center

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88% Completed

PRK

T.
TELLEPSSEN



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High School / CTE



Completed to Date:

46 %

Scheduled completion Date:

March 2026





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Elementary School Classrooms Addition



Completed to Date:
24 %
Scheduled completion Date:
July 2026



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Elementary School Roof Replacement



Ripped HVAC hood



Buckling of the shingles



Construction In Progress





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December 12th , 2026



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