

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 337 will meet on the 26th day of August 2026 at 7:25 PM at 101 W Main Street, Mayetta, KS 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,426,226	20.000	8,698,882	20.000	9,131,773	703,988	20.000
Supplemental General (LOB)	08	2,777,862	17.479	2,889,829	18.077	2,991,147	859,794	18.023
SPECIAL REVENUE								
Federal Funds	07	484,785		463,845		480,500		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	32,684		44,307		80,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,480,838		1,535,440		1,572,500		
Bilingual Education	14	1,000		872		1,200		
Virtual Education	15	2,520		3,850		11,200		
Capital Outlay	16	1,647,410	7.770	1,743,263	7.167	2,200,000	332,797	6.976
Driver Training	18	12,024		6,129		18,800		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	63,406		67,579		86,500		
Food Service	24	608,290		656,354		750,000		
Professional Development	26	52,041		37,401		85,000		
Parent Education Program	28	67,731		56,000		75,500		
Summer School	29	0		0		50,000		
Special Education	30	1,324,929		1,408,335		1,803,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	128,453		159,726		252,750		
Gifts and Grants	35	72,414		69,884		123,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	891,407		945,133		1,007,511		
Contingency Reserve	53	0		57,650				
Textbook & Student Material Revolving	55	90,465		83,258				
Activity Fund	56	379,260		385,400				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	18,543,745	45.249	19,313,137	45.244	20,720,381	1,896,579	44.999
Less: Transfers	105	3,490,088		3,683,170		3,728,688		
NET USD EXPENDITURES	110	15,053,657		15,629,967		16,991,693		
TOTAL USD TAXES LEVIED	115	1,742,411		1,837,341		1,896,579		

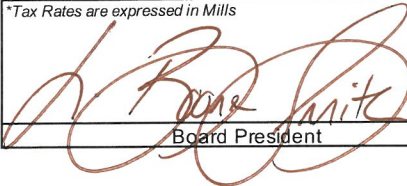
1. Sponsoring District Only

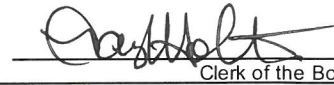
*Tax Rates are expressed in Mills

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	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,742,411		\$1,837,341		\$1,896,579		
Assessed Valuation - General Fund	128	\$31,653,541		\$33,671,321		\$35,199,424		
Assessed Valuation - All Other Funds	130	\$43,864,449		\$46,106,507		\$47,705,976		
Assessed Valuation - Capital Outlay	129	\$43,657,553		\$45,897,099		\$47,705,976		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	4,955,000		4,600,000		4,235,000		
TOTAL USD DEBT	155	4,955,000		4,600,000		4,235,000		

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Board President


Clerk of the Board

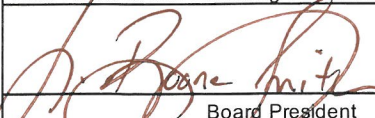
Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 337 will meet on the 26th day of August 2026 at 7:10 PM at 101 W Main Street, Mayetta, KS 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

	Revenue Neutral				2026-2027	
	2025-2026		2026-2027		2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$673,426	20.000	\$673,426	19.132	\$703,988	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$833,469	18.077	\$833,469	17.471	\$859,794	18.023
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$330,446	7.167	\$330,446	6.927	\$332,797	6.976
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$1,837,341	45.244	\$1,837,341	43.530	\$1,896,579	44.999
Total Taxes Levied Excluding General Fund	\$1,163,915	25.244	\$1,163,915	24.398	\$1,192,591	24.999


Board President


Clerk of the Board