



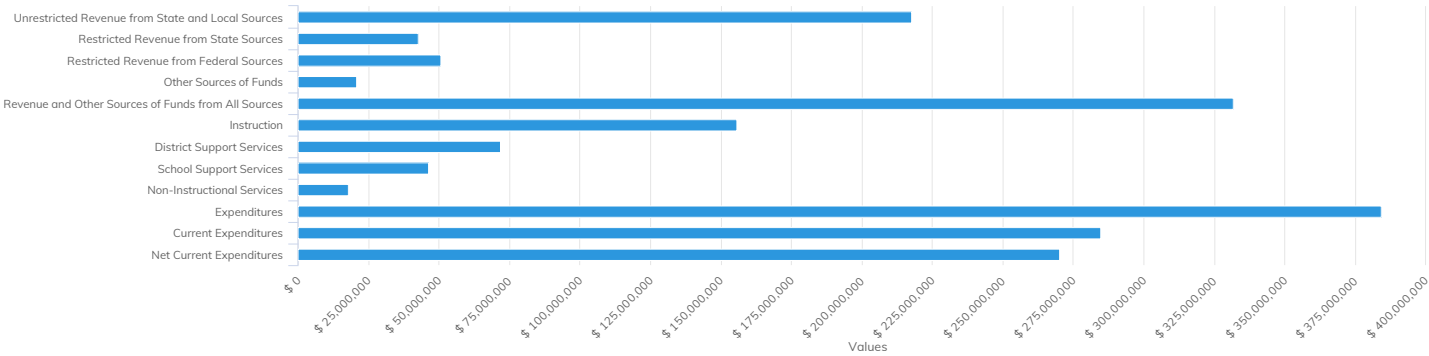
Annual Statistical Report 2023/2024

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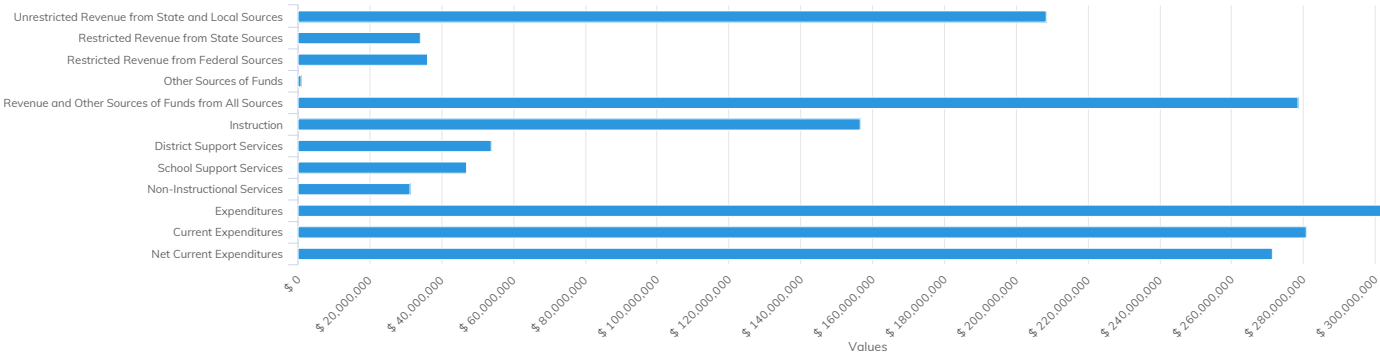
County: Washington

Springdale School District
2023/2024 Actual Totals

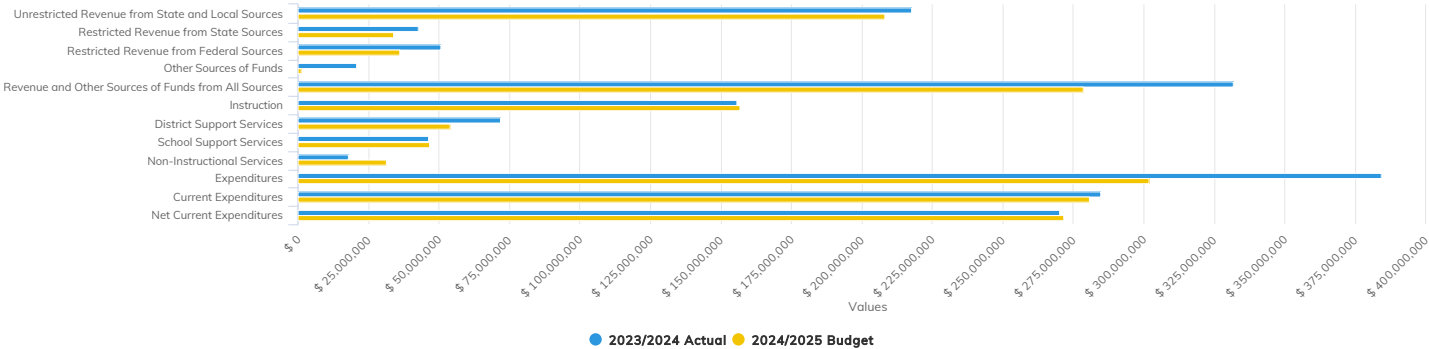
LEA: 7207000



2024/2025 Budget Totals



Springdale School District (7207000)





	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	184		CURRENT EXPENDITURES		
2 ADA	20,313		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	99,594,855	99,322,551
4 4 Qtr ADM	21,712		50 Special Education	18,185,139	19,085,610
5 Prior Year 3 Qtr ADM	21,683		51 Career Education	9,103,198	8,567,237
6 Assessment	2,610,395,173		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	8,243,136	7,071,923
8 URT Mills	25.00		54 Other	20,621,364	22,649,002
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	155,747,691	156,696,324
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	14.80		56 General Administration	2,634,630	2,780,542
12 Total Mills	39.80		57 Central Services	5,060,503	5,526,141
13 Total Debt Bond/Non Bond	248,080,000		58 Maintenance & Operations of Plant	55,593,474	37,115,391
State and Local Revenue			59 Student Transportation	8,100,253	8,173,582
14 Property Tax Receipts (Incl URT)	93,630,003	100,200,000	60 Othr District Level Support Service	454,514	222,522
15 Other Local Receipts	14,743,484	3,274,000	61 Total District Support Services	71,843,373	53,818,178
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	108,830,988	104,676,844	62 Student Support Services	12,364,274	13,020,854
17.2 98% of URT X Assessment less Net Revenues	177,336	0	63 Instructional Staff Support Service	19,157,234	18,325,500
18 Student Growth Funding	0	93,330	64 School Administration	14,622,816	15,457,226
19 Declining Enrollment Funding	278,590	0	65 Total School Support Services	46,144,324	46,803,580
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	17,674,281	31,179,677
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	102,230	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	126,466	80,567
24 Total Unrestricted Revenue from State and Local Sources	217,660,401	208,244,174	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	17,902,977	31,260,244
25 Adult Education	0	0	71 Facilities Acquisition & Const.	79,480,830	0
Regular Education			72 Debt Service	13,169,383	13,169,463
26 Professional Development	813,126	813,923	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	5,691,414	5,748,456	76 Total Expenditures	384,288,578	301,747,788
Special Education			77 Less: Capital Expenditures	-86,620,709	-7,755,000
28 Gifted and Talented	57,618	50,000	78 Less: Debt Service	-13,169,383	-13,169,463
29 Alt. Learning Environment (ALE)	2,799,886	2,796,830	79 Total Current Expenditures	284,498,486	280,823,326
30 English Language Learner	2,657,526	2,657,526	80 Exclusions from Current Expenditures	-14,309,341	-9,376,199
31 National School Lunch State Categorical Funds (NSL)	16,481,092	16,950,228	81 Net Current Expenditures	270,189,146	271,447,127
32 Other Special Education	3,744,644	3,325,835	82 Per Pupil Expenditures	13,301	0
33 Career Education	43,950	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1,469.48	
34 School Food Service	264,871	85,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,262,028	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,508	
36 Early Childhood Programs	1,104,446	1,193,015	85 Personnel - Non-Federal Licensed FTEs	1,592.51	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	108,590,230	
38 Other Non-Instructional Program Aid	8,993,370	431,416	86 Avg Salary - Non-Federal Licensed FTEs	68,188	
39 Total Restricted Revenue from State Sources	42,651,944	34,052,229	87.1 Legal Balance (funds 1-2-4)	30,336,892	23,793,883
40 Total Restricted Revenue from Federal Sources	50,712,911	36,078,154	87.2 Categorical Fund Balance	2,647,468	1,262,301
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,689,424	22,531,582
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	47,818,905	47,818,905
43 Indirect Cost Reimbursement	175,998	87,522	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	13,650	0			
45 Compensation - Loss of Fixed Assets	20,493,600	0			
46 Other	0	0			
47 Total Other Sources of Funds	20,683,248	87,522			
48 Total Revenue and Other Sources of Funds from All Sources	331,708,505	278,462,079			