Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 363 will meet on the 14th day of September 2026 at 7:05 PM at 305 Wiley St, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 305 Wiley St Holcomb KS 67851 on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,504,606	20.000	8,306,567	20.000	8,235,140	2,159,388	20.000
Supplemental General (LOB)	08	2,823,469	20.166	2,742,837	18.149	2,718,989	1,936,318	16.685
SPECIAL REVENUE								
Federal Funds	07	228,680		180,777		164,040		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	154,351		124,458		129,056		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,654,452		1,536,878		1,455,165		
Bilingual Education	14	131,534		142,825		146,184		
Virtual Education	15	59,684		62,338		113,479		
Capital Outlay	16	2,472,857	6.706	1,043,718	8.000	1,623,421	928,386	8.000
Driver Training	18	12,332		10,534		13,230		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	578,880		600,192		688,963		
Professional Development	26	39,244		18,855		32,436		
Parent Education Program	28	42,367		42,758		0		
Summer School	29	0		0		0		
Special Education	30	1,040,427		1,047,351		1,158,040		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	201,590		205,347		210,661		
Gifts and Grants	35	47,731		11,673		655,491		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	939,587		939,444		1,020,706		
Contingency Reserve	53	0		194,249				
Textbook & Student Material Revolving	55	86,973		23,934				
Activity Fund	56	126,606		112,514				
DEBT SERVICE								
Bond and Interest #1	62	346,700	2.581	348,750	3.021	350,500	365,233	3.147
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,492,070	49.453	17,695,999	49.170	18,715,501	5,389,325	47.832
Less: Transfers	105	2,993,863		3,132,264		2,809,414		
NET USD EXPENDITURES	110	16,498,207		14,563,735		15,906,087		
TOTAL USD TAXES LEVIED	115	5,326,019		5,420,884		5,389,325		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	407,429	3.604	438,711	3.616	447,000	417,734	3.600
Rec Comm Emp Benefits & Spec Liab	86	113,167	1.001	121,594	1.002	124,200	116,079	1.000
TOTAL OTHER	120	520,596	4.605	560,305	4.618	571,200	533,813	4.600
TOTAL TAXES LEVIED	125	$5,836,891		$5,945,126		$5,923,138		
Assessed Valuation - General Fund	128	$102,927,138		$105,473,131		$107,969,396		
Assessed Valuation - All Other Funds	130	$110,938,661		$113,521,438		$116,048,215		
Assessed Valuation - Capital Outlay	129	$110,788,354		$113,426,752		$116,048,215		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	3,020,000		2,760,000		2,490,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,020,000		2,760,000		2,490,000		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

Board President

Robin Witzke
Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 363 will meet on the 14th day of September 2026 at 7:00 PM at 305 Wiley St, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 305 Wiley St Holcomb KS 67851 and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	$2,109,463	20.000	$2,109,463	19.538	$2,159,388	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$2,060,301	18.149	$2,060,301	17.754	$1,936,318	16.685
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$908,172	8.000	$908,172	7.826	$928,386	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$342,948	3.021	$342,948	2.955	$365,233	3.147
Bond and Interest #2	$0	0.000			$0	0.000
No-Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board/District	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	$5,420,884	49.170	$5,420,884	48.073	$5,389,325	47.832
Total Taxes Levied Excluding General Fund	$3,311,421	29.170	$3,311,421	28.535	$3,229,937	27.832

Board President

Robin Witzke
Clerk of the Board